2/13/81 S1717-1(u) A

ANNUAL REPORT of the COMPTROLLER

Fiscal Year 1982-83
Gerald Lewis, Comptroller
STATE of FLORIDA

ANNUAL REPORT of the COMPTROLLER

For the Fiscal Year Ended

June 30, 1983

STATE OF FLORIDA

OFFICE OF COMPTROLLER

DEPARTMENT OF BANKING AND FINANCE

STATE OF FLORIDA

TALLAHASSEE
32301

GERALD LEWIS
COMPTROLLER OF FLORIDA

December 15, 1983

The Honorable D. Robert Graham
Governor
State of Florida
Tallahassee, Florida 32301

Dear Governor Graham:

Enclosed is the Annual Report of the Comptroller for the fiscal year ended June 30, 1983. Financial statements for the State of Florida, compiled from the financial statements filed by the various agencies pursuant to the provisions of Section 216.102, Florida Statutes, are included in this report as Attachment 1. These statewide financial statements are the product of a concentrated effort by my professional staff to manually compile the individual agency statements and prepare meaningful financial statements in accordance with generally accepted accounting principles.

Although these financial statements do not yet meet all the requirements of generally accepted accounting principles, they do represent another step toward our goal of preparing annual financial statements for the State of Florida in accordance with generally accepted accounting principles. Many problems must be solved to reach this goal; however, the scheduled full implementation of the State Automated Management Accounting System should be a significant step.

Sincerely,

Gerald Lewis

GERALD LEWIS

GL:wjh

FOREWORD

Section 215.32, Florida Statutes, provides that financial operations of the State of Florida covering all receipts and expenditures be maintained through the use of four funds, namely:

General Revenue—

(a) The General Revenue Fund shall consist of all moneys received by the State from every source whatsoever, except as provided in paragraphs (b) and (c). Said moneys shall be expended pursuant to general revenue fund appropriations acts or transferred as provided in paragraph (c).

Trust—

(b) 1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The Administration Commission of the Department of Administration shall have the power and authority to approve the establishment of any trust fund it deems necessary to preserve the integrity of any moneys received or collected by a state agency for a specific use of purpose authorized by law. The state agency, receiving or collecting such moneys shall be responsible for their proper expenditure as provided by law.

Working Capital—

(c) The Working Capital Fund shall consist of an amount not more than ten percent of the amount of net revenue of the general revenue fund for the preceding fiscal year, which accrues from moneys in the general revenue fund which are in excess of the amount needed to meet the general revenue fund appropriations acts, as determined by the Executive Office of the Governor. Said moneys are hereby appropriated for transfer to the general revenue fund whenever it is determined by the Administration Commission that revenue collections in the general revenue fund will be less than the estimated amount recommended to the Legislature by the Executive Office of the Governor during the same fiscal year and when the Administration Commission determines, after consultation with the legislative appropriations committees, that it would be more prudent to transfer the Working Capital Funds than to reduce agency operating budgets pursuant to Section 216.221. When not required to meet general revenue fund appropriations, said moneys shall be used as a revolving fund for transfers as provided by Section 215.18, and when the Comptroller determines that said moneys are not needed for either type of transfer, they may be temporarily invested as provided in Sections 215.44-215.53.

Federal Revenue Sharing—

(d) The Federal Revenue Sharing Fund shall consist of all moneys received by the state from any Federal Revenue Sharing Act. Said funds shall be expended pursuant to appropriation acts or as otherwise provided for by law.

Unless otherwise provided by law, the disbursement of moneys from all four funds will, in accordance with Chapter 216, Florida Statutes, be subject to approval of the Administration Commission, Executive Office of the Governor. The Administration Commission is composed of the Governor, Comptroller, Treasurer, Attorney General, Secretary of State, Commissioner of Agriculture, and Commissioner of Education.

Chapter 17, Florida Statutes, provides the Comptroller shall, as the State's disbursing officer:

"examine, audit, adjust and settle the accounts of all the officers of this state," and "may prescribe the forms of all papers, vouchers, reports, and returns, and the manner of keeping the accounts and papers to be used by the officers of this state." The comptroller shall also "erase from any original account all items disallowed by him."

As provided by Section 215.01, Florida Statutes, for a fiscal year beginning on the first day of July and ending on the thirtieth day of June the following year, all exhibits, schedules or statements shown in this report cover the period July 1, 1982 to June 30, 1983 unless otherwise indicated.

Additional information on financial requirements insofar as receipts, disbursements, or any transaction affecting a State account are concerned may be obtained from Chapter 3A, Florida Administrative Code.

Published by the Comptroller of Florida

This public document was promulgated at an annual cost of $18,451.60 or $36.90 per copy in compliance with statutory requirements.

TABLE OF CONTENTS

	PAGE NO.
Revenue from the Florida Tax Dollar to the General Revenue Fund	8
Expenditures of the Florida Tax Dollar from the General Revenue Fund	9

EXHIBITS:

A—Comparison of Receipts by Source, Disbursements by Function and Balances for Ten-Year Period July 1, 1973 to June 30, 1983	10
B—Receipts, Disbursements and Balances by Fund and Receipts by Source	15
C—Abstract of Funded Accounts	16
D—Abstract of General Revenue Appropriations	44
E—Disbursements by Fund, Division and Department	182

SCHEDULES:

Schedule 1 of Exhibit B—Revenue to the General Revenue Fund by Months	196
Schedule 1 of Exhibit D—Disbursements from the General Revenue Fund by Department/Division and Function for the Five-Year Period July 1, 1978 Through June 30, 1983	198

STATISTICS

REVENUE STATEMENTS:

Sales and Use Tax Collections	204
Gasoline, Gasahol and Special Fuel Tax Allocations	206
Collections By or Within Counties of Major Sources of Revenue	207

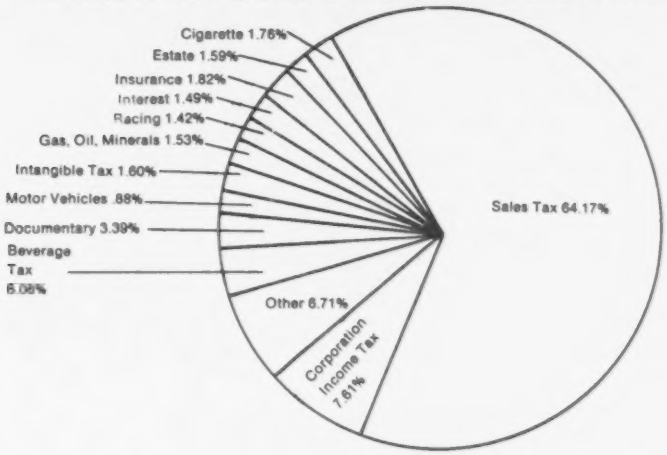
DISTRIBUTIONS TO COUNTIES AND MUNICIPALITIES:

Distribution to School Districts from Educational Programs	208
Distribution to Counties from Other State Sources	210
Statement of Direct Assistance	212
Distribution of Pari-Mutuel Wagering Funds to Counties	214
Distribution to Municipalities	215

MISCELLANEOUS STATEMENTS:

Statement of Investments	223
Retirement Systems, Pensions and Relief Acts	224
Comparison of Pari-Mutuel Wagering Receipts and Disbursements for the Five-Year Period July 1, 1978 to June, 1983	225
Disbursements by Department and Division from Refund of Overpayment of Taxes Account	228
Object Classification of Expenditures	229
Working Capital Fund—Changes in Cash Balance	230
Federal Revenue Sharing Fund—Changes in Cash Balance	230
ALPHABETICAL INDEX OF DEPARTMENTS	231
STATEWIDE FINANCIAL STATEMENTS	Attachment One

REVENUE FROM THE FLORIDA TAX DOLLAR TO THE GENERAL REVENUE FUND

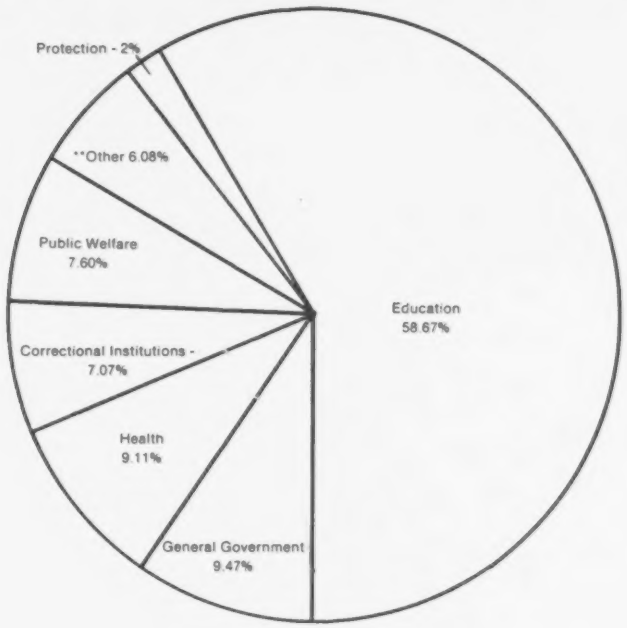


1982-1983

SOURCE	1978-1979	1979-1980	1980-1981	1981-1982	1982-1983
SALE & USE TAXES	$1,946,982,772	$2,252,113,698	$2,542,845,498	$2,805,738,831	$3,343,832,341
Percent Increase/Decrease over Previous Year	18.33%	15.67%	12.91%	10.34%	19.18%
Percent of Total Revenue	59.94%	59.93%	59.55%	59.90%	64.17%
BEVERAGE TAX	268,850,933	283,008,443	300,844,942	312,752,557	316,644,356
Percent Increase/Decrease over Previous Year	9.49%	5.27%	6.30%	3.96%	1.24%
Percent of Total Revenue	8.28%	75.37%	7.05%	6.68%	6.08%
MOTOR VEHICLE LICENSES & FEES	93,437,814	107,087,102	111,846,067	42,377,461	42,999,715
Percent Increase/Decrease over Previous Year	6.88%	14.61%	4.44%	(62.11%)	1.47%
Percent of Total Revenue	2.88%	2.85%	2.62%	.90%	.83%
DOCUMENTARY STAMP TAX	134,193,017	144,306,466	174,423,135	154,284,439	176,863,835
Percent Increase/Decrease over Previous Year	24.07%	7.54%	20.87%	(11.55%)	14.63%
Percent of Total Revenue	4.13%	3.84%	4.08%	3.29%	3.39%
INSURANCE PREMIUM TAXES	50,947,512	60,000,000	67,500,000	71,900,000	94,740,663
Percent Increase/Decrease over Previous Year	(17.23%)	17.77%	12.50%	6.52%	31.77%
Percent of Total Revenue	1.56%	1.60%	1.58%	1.54%	1.82%
PARI-MUTUEL WAGERING TAXES	67,733,555	63,806,066	75,977,288	72,327,876	74,202,822
Percent Increase/Decrease over Previous Year	20.52%	(5.80%)	14.08%	(4.80%)	2.59%
Percent of Total Revenue	2.09%	1.70%	1.78%	1.54%	1.42%
CIGARETTE TAXES	85,836,772	88,949,246	96,979,896	98,160,991	91,461,514
Percent Increase/Decrease over Previous Year	5.14%	3.63%	9.03%	1.22%	(6.82%)
Percent of Total Revenue	2.64%	2.37%	2.27%	2.10%	1.76%
CORPORATION INCOME TAXES	314,408,856	371,404,856	402,471,088	419,450,282	396,651,786
Percent Increase/Decrease over Previous Year	18.13%	18.13%	8.36%	4.22%	(5.44%)
Percent of Total Revenue	9.88%	9.88%	9.43%	8.46%	7.61%
ESTATE TAXES	55,908,081	69,910,667	70,619,368	78,597,755	82,947,184
Percent Increase/Decrease over Previous Year	22.03%	25.04%	1.01%	11.30%	5.33%
Percent of Total Revenue	1.72%	1.86%	1.65%	1.68%	1.59%
INTANGIBLE TAXES[1]	.....	.....	.....	(40,474,429)	83,260,395
Percent Increase/Decrease over Previous Year	.....	.....	.....	100%	105.71%
Percent of Total Revenue	.....	.....	.....	.86%	1.60%
GAS, OIL & MINERAL TAX	88,081,515	53,016,387	64,398,542	111,091,481	79,716,213
Percent Increase/Decrease over Previous Year	15.86%	(34.81%)	21.47%	75.51%	(28.24%)
Percent of Total Revenue	2.71%	(1.41%)	1.51%	2.37%	1.53%
INTEREST	70,397,767	138,132,085	179,173,382	183,564,844	77,778,879
Percent Increase/Decrease over Previous Year	97.88%	96.22%	29.71%	2.44%	(57.63%)
Percent of Total Revenue	2.17%	3.68%	4.20%	3.92%	1.49%
OTHER REVENUE	71,711,100	126,123,813	182,833,314	292,953,317	349,568,073
Percent Increase/Decrease over Previous Year	16.37%	75.88%	44.96%	60.23%	19.33%
Percent of Total Revenue	2.20%	3.35%	4.28%	6.25%	6.71%
TOTAL REVENUE TO GENERAL REVENUE FUND	$3,248,489,715	$3,757,858,229	$4,269,962,520	$4,683,656,263	$5,210,667,776
PERCENT INCREASE/DECREASE OVER PREVIOUS YEAR	15.81%	15.68%	13.63%	9.69%	.....

[1]Prior to fiscal year 1981-1982, Intangible Tax was collected under a Trust Fund.
[2]$203,800,000.00 transfer from Working Capital to cover General Revenue shortfall.

*EXPENDITURES OF THE FLORIDA TAX DOLLAR FROM THE GENERAL REVENUE FUND



1982-83

Function	1978-1979	1979-1980	1980-1981	1981-1982	1982-1983
GENERAL GOVERNMENT	$ 291,209,769	$ 339,457,713	$ 430,661,110	486,720,851	$ 488,771,403
Percent Increase/Decrease over Previous Year	6.35%	16.57%	26.87%	13.02%	.42%
Percent of Total Expenditures	9.49%	9.09%	10.15%	9.87%	9.47%
PROTECTION TO PERSONS AND PROPERTY	58,429,815	71,244,071	93,459,481	99,807,577	103,420,999
Percent Increase/Decrease over Previous Year	10.10%	21.92%	31.18%	6.79%	3.62%
Percent of Total Expenditures	1.90%	1.91%	2.20%	2.02%	2.00%
HOSPITALS, HEALTH AND SANITATION	259,846,292	311,222,150	531,687,796	451,231,005	469,951,721
Percent Increase/Decrease over Previous Year	11.17%	19.77%	70.84%	(15.13%)	4.15%
Percent of Total Expenditures	8.47%	8.34%	12.53%	9.15%	9.11%
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	109,601,809	123,590,959	175,915,322	182,485,176	198,575,701
Percent Increase/Decrease over Previous Year	15.80%	12.76%	42.34%	3.73%	8.82%
Percent of Total Expenditures	3.57%	3.31%	4.14%	3.70%	3.85%
HIGHWAYS[1]	4,187,098	24,638,730	81,424,205	52,975,360	98,151,575
Percent Increase/Decrease over Previous Year	(20.93%)	488.44%	230.47%	(34.94%)	85.28%
Percent of Total Expenditures	.14%	.66%	1.92%	1.07%	1.92%
PUBLIC WELFARE	241,408,063	267,587,932	155,322,861	338,741,994	392,300,127
Percent Increase/Decrease over Previous Year	11.79%	10.84%	(41.95%)	118.04%	15.81%
Percent of Total Expenditures	7.87%	7.17%	3.66%	6.87%	7.60%
EDUCATION	1,753,160,307	2,172,490,981	2,459,260,576	2,805,715,787	2,995,736,764
Percent Increase/Decrease over Previous Year	11.24%	23.92%	13.20%	14.09%	6.77%
Percent of Total Expenditures	57.15%	58.18%	57.94%	56.89%	58.07%
PARKS, MONUMENTS AND MEMORIALS	17,739,968	15,335,065	302,393	1,767,860	568,131
Percent Increase/Decrease over Previous Year	79.55%	13.56%	98.03%	484.62%	(67.86%)
Percent of Total Expenditures	.58%	.41%	.01%	.04%	.01%
CORRECTIONAL INSTITUTIONS	180,104,238	195,792,293	216,526,497	322,954,649	364,868,654
Percent Increase/Decrease over Previous Year	25.03%	8.71%	10.59%	49.15%	12.98%
Percent of Total Expenditures	5.87%	5.24%	5.10%	6.55%	7.07%
RETIREMENTS, PENSIONS AND RELIEF ACTS	3,575,379	4,362,649	5,814,962	3,431,503	2,925,893
Percent Increase/Decrease over Previous Year	11.94%	22.02%	33.29%	40.99%	(14.73%)
Percent of Total Expenditures	.12%	.12%	.14%	.07%	.06%
OTHER	148,425,768[2]	208,111,914[3]	93,864,356[4]	185,788,818[5]	43,319,216
Percent Increase/Decrease over Previous Year	522.44%	40.21%	54.90%	97.93%	(76.68%)
Percent of Total Expenditures	4.84%	5.57%	2.21%	3.78%	.84%
TOTAL EXPENDITURES FROM THE GENERAL REVENUE FUND	$3,067,688,506	$3,733,834,457	$4,244,239,559	$4,931,620,580	$5,158,590,184
PERCENT INCREASE/DECREASE OVER PREVIOUS YEAR	16.54%	21.72%	13.66%	16.20%	4.60%

[1]Loans to Department of Transportation for advanced interstate construction.
[2]Includes $127,526,599.00 transfer to Working Capital Fund.
[3]Includes $182,573,872.52 transfer to Working Capital Fund.
[4]Includes $51,485,218.45 transfer to Working Capital Fund.
[5]Includes $122,550,796.70 transfer to Working Capital Fund.

*Includes Capital Outlay Expenditures
**Includes Parks, Highways and Retirement Functions.

Exhibit A

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1973 to JUNE 30, 1983

Line No.	RECEIPTS BY SOURCE	1973-74	1974-75	1975-76
	DIRECT REVENUE			
	STATE TAXATION:			
1	General Inspection Fees and Licenses	$ 9,173,793.76	$ 9,177,910.97	$ 9,395,795.62
2	Citrus Inspection Fees and Licenses	8,083,834.38	7,957,322.21	8,726,346.98
3	Solid Mineral & Severance Tax	3,489,079.59	9,790,828.46	21,005,951.29
4	Corporation Privilege Tax	659,793.24	756,228.11	1,024,846.80
5	Corporation Charter Tax	1,941,204.81	1,346,543.21	1,514,843.77
6	Corporation Income Tax	188,777,865.70	180,256,463.23	180,739,954.42
7	Other Department of State Fees, Licenses and Taxes	3,881,445.25	4,343,119.85	4,703,611.61
8	Department of insurance and Treasurer Fees, Licenses and Taxes	3,130,922.63	5,235,741.23	5,871,941.97
9	Utilities Tax	35,498,612.78	45,315,275.62	55,254,728.91
10	Educational Fees, Licenses and Taxes	31,206,819.59	32,880,491.81	38,709,205.57
11	Pari-Mutuel Wagering Fees, Licenses and Taxes	76,844,466.31	81,156,628.54	82,007,355.02
12	Cigarette Tax	174,240,057.79	176,948,455.46	182,590,282.48
13	Beverage Licenses and Taxes	180,319,686.78	184,576,000.54	192,594,246.90
14	Workers' Compensation Tax	6,426,519.23	6,974,866.77	7,364,442.34
15	Workers' Compensation Special Disability Tax	3,854,356.49	4,294,930.61	7,969,958.76
16	Unemployment Compensation Tax	70,684,390.68	83,877,852.08	147,673,553.30
17	Citrus Taxes	27,934,400.47	23,738,009.87	24,660,091.27
18	Professional and Occupational Regulatory Board's Fees and Licenses	5,846,156.81	7,449,602.76	7,612,431.26
19	Auto Road Tax	2,947,304.02	2,178,105.00	2,129,387.65
20	Gasoline Tax	331,531,884.17	338,297,030.34	344,789,921.32
21	Special Motor Fuel Tax	26,052,564.50	24,221,027.65	24,925,335.89
22	Oil and Gas Production Tax	12,176,730.03	20,213,769.34	26,371,059.12
23	Land Acquisition Tax	13,994,685.40	10,361,305.31	11,449,302.17
24	Insurance Premium Tax	45,776,401.88	50,384,668.61	59,191,053.93
25	Intangibles Tax	94,450,578.15	72,476,986.41	78,563,730.18
26	Documentary Stamp Tax	84,332,051.52	63,048,718.75	68,794,507.00
27	Estate Tax	40,942,753.70	34,294,003.62	37,945,358.47
28	Sales and Use Tax	1,196,342,464.64	1,199,521,207.59	1,254,085,577.58
29	Hunting and Fishing Licenses	5,273,065.95	5,548,776.62	5,152,657.08
30	Motor Vehicle and Mobile Home Licenses	166,113,022.73	175,624,371.59	179,932,696.05
31	Motor Vehicle Inspection Fees	2,284,398.80	2,126,832.00	2,079,529.20
32	Auto Title and Lien Fees	7,347,018.51	6,667,817.21	8,731,264.47
33	Drivers Licenses and Fees	17,253,680.63	19,395,948.91	20,430,716.85
34	Other Fees, Licenses and Taxes	28,300,679.40	30,622,611.33	39,118,764.49
35	TOTAL STATE TAXATION	$ 2,907,112,690.32	$ 2,921,059,451.61	$ 3,143,110,449.72
	AIDS AND DONATIONS:			
36	Counties and Cities	$ 19,153,646.97	$ 23,923,946.84	$ 23,350,438.87
37	U.S. Government	757,389,943.68	1,009,517,958.25	1,080,279,400.35
38	Other	24,491,709.03	27,947,435.26	34,607,617.92
39	TOTAL AIDS AND DONATIONS	$ 801,035,299.68	$ 1,061,389,340.35	$ 1,138,237,457.14
	OTHER DIRECT REVENUE:			
40	Miscellaneous Revenue	$ 152,926,771.78	$ 159,606,076.53	$ 190,056,554.26
41	Earnings on Investments and Deposits	169,928,271.07	202,880,572.20	187,762,958.82
42	TOTAL OTHER DIRECT REVENUE	$ 322,855,042.85	$ 362,486,648.73	$ 377,819,513.08
43	TOTAL DIRECT REVENUE	$ 4,031,003,032.85	$ 4,344,935,440.69	$ 4,659,167,419.94
	NON-OPERATING REVENUE			
44	RETIREMENT AND SOCIAL SECURITY CONTRIBUTIONS	$ 510,254,769.93	$ 656,791,713.78	$ 701,703,743.44
	NON-RECURRING REVENUE:			
45	Land Sales or Leases	$ 2,099,319.67	$ 2,004,737.86	$ 3,499,225.77
46	Sale of Investments	1,180,426,606.54	1,229,326,261.50	1,278,797,978.95
47	Sale of Revenue Certificates—County Schools	271,520,000.00	34,150,000.00	64,595,000.00
48	Sale of Revenue Certificates—Other	265,591,916.37	171,197,279.00	177,311,662.20
49	U.C. Payments from Federal Trust Fund	56,808,000.00	282,650,000.00	466,665,000.00
50	Collections for Internal Revenue Service	123,098,289.00	138,602,422.30	128,848,807.49
51	Service Charge to General Revenue	18,635,815.96	19,054,767.84	19,517,764.23
52	Other Non-Recurring Revenue	133,034,932.52	112,178,921.03	176,017,860.53
53	TOTAL NON-RECURRING REVENUE	$ 2,051,214,880.06	$ 1,989,164,389.53	$ 2,315,253,299.17
54	REFUNDS AND INTER-FUND TRANSFERS	$ 1,782,821,800.32	$ 2,001,125,657.99	$ 1,877,627,731.74
55	TOTAL NON-OPERATING REVENUE	$ 4,344,291,450.31	$ 4,647,081,761.30	$ 4,894,584,774.35
56	TOTAL REVENUE	$ 8,375,294,483.16	$ 8,992,017,201.99	$ 9,553,752,194.29
	BALANCES			
57	BEGINNING BALANCES	$ 658,817,157.25	$ 810,392,239.32	$ 592,290,684.46
58	TOTAL REVENUE AND BALANCES	$ 9,034,111,640.41	$ 9,802,409,441.31	$10,146,042,878.75

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1973 to JUNE 30, 1983(Continued)

1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	Percentage Increase/ Decrease Over Previous Year	Line No.
$ 9,521,843.03	$ 9,974,009.59	$ 10,809,019.28	$ 10,911,858.25	$ 9,357,856.66	$ 11,742,234.59	$ 11,730,848.85	(.10)	1
8,705,776.24	9,341,520.82	10,174,466.96	11,742,700.45	14,148,693.57	11,358,018.36	12,730,901.93	12.09	2
20,636,707.72	52,036,068.09	42,595,057.30	63,935,938.65	73,973,492.26	78,244,977.47	59,687,590.80	(23.72)	3
953,889.83	1,698,497.03	2,165,820.29	2,072,610.05	2,721,521.70	2,879.55	520.00	(81.94)	4
2,000,384.97	2,033,098.28	2,385,831.65	2,875,394.35	3,040,952.91	3,258,601.55	3,103,368.61	(4.76)	5
194,199,430.65	256,189,174.44	314,408,877.47	371,404,856.41	402,471,087.63	419,450,282.19	396,651,785.53	(5.44)	6
5,657,724.94	5,600,812.95	6,628,564.97	6,885,406.81	9,296,032.86	12,596,309.87	4,536,928.31	(63.98)	7
6,837,175.13	7,749,727.21	8,935,208.18	10,699,977.90	12,308,761.48	13,333,730.70	14,649,449.72	9.87	8
60,766,864.33	70,807,172.47	80,251,026.75	91,594,924.83	137,372,887.74	132,591,241.89	136,652,681.39	3.06	9
42,600,962.30	43,019,295.13	40,992,427.94	40,307,500.78	43,901,312.05	50,193,058.19	49,427,019.77	(1.53)	10
85,137,943.78	88,400,139.32	100,028,550.02	102,747,764.40	105,880,429.03	109,507,089.75	111,541,823.39	1.86	11
186,355,456.44	232,479,883.28	239,878,073.31	255,845,173.99	266,171,893.36	270,167,707.13	275,123,945.10	1.83	12
199,832,428.57	258,497,237.74	282,248,869.92	296,829,331.66	315,163,837.32	332,471,362.49	333,181,963.41	.21	13
9,399,011.77	13,863,318.13	17,637,430.04	11,362,183.77	8,357,952.63	20,831,135.34	17,652,772.17	(15.26)	14
10,192,848.28	10,687,103.58	18,690,327.89	17,493,823.04	15,054,711.32	7,673,355.94	8,694,113.26	4.90	15
245,752,253.24	319,417,516.50	390,017,106.64	292,097,023.85	218,740,443.25	206,813,842.93	231,827,853.45	12.09	16
26,179,489.58	23,332,110.11	29,402,747.02	30,515,687.62	28,805,988.81	34,489,456.43	41,160,748.75	19.34	17
10,414,318.50	11,088,334.69	12,324,912.00	12,936,086.75	16,141,304.08	14,572,205.18	19,926,098.31	36.74	18
2,305,714.00	2,399,375.60	2,625,255.70	2,909,209.60	.....	.....	.....	.....	19
357,356,391.45	376,282,076.57	395,338,227.98	379,783,323.12	374,825,543.62	380,219,365.08	382,789,525.01	.68	20
26,973,789.03	30,384,873.24	34,816,016.51	37,350,383.18	42,442,026.65	45,141,541.11	52,267,497.14	15.79	21
26,438,786.75	42,768,078.03	49,306,568.32	57,317,649.43	95,240,319.99	79,387,505.11	50,835,740.28	(35.97)	22
13,687,343.08	18,197,223.44	23,587,006.25	8,071,229.76	57,584.41	6,784.11	77,892.51	.....	23
74,097,083.06	79,993,379.97	85,684,831.47	92,269,517.01	97,027,193.77	104,145,725.78	121,822,497.45	16.97	24
93,278,011.22	104,378,351.48	118,145,401.70	134,044,735.04	157,408,762.37	199,521,176.63	271,754,119.39	36.20	25
82,718,967.04	108,157,600.09	134,193,016.75	175,737,223.34	209,672,254.65	189,444,748.47	207,634,833.82	9.60	26
49,319,425.48	45,815,886.58	55,908,080.72	69,910,066.70	70,619,367.92	78,597,755.39	82,947,183.73	5.53	27
1,398,589,656.57	1,644,746,776.98	1,946,982,771.77	2,252,113,697.85	2,542,895,498.09	2,805,738,831.34	3,598,260,876.18	28.25	28
5,139,426.78	5,514,594.35	6,151,815.60	8,472,310.40	8,883,013.41	8,870,166.85	9,365,568.50	5.59	29
255,596,965.27	198,504,014.02	209,433,515.94	226,539,955.41	226,403,893.78	232,478,285.15	256,157,350.87	10.19	30
2,211,412.20	2,378,756.40	2,522,306.00	2,594,007.00	2,529,403.60	148,074.60	.....	(100)	31
9,379,989.10	9,532,627.00	9,626,248.19	9,490,603.95	10,639,756.95	10,344,812.60	12,902,794.07	24.73	32
22,609,496.73	21,412,808.57	20,245,992.44	24,345,730.21	27,866,142.46	26,336,976.61	25,460,018.84	(3.33)	33
42,796,780.23	51,219,015.47	52,583,799.73	55,168,176.07	58,732,045.36	31,782,428.93	54,013,596.02	69.95	34
$ 3,587,643,747.29	$ 4,157,900,457.15	$ 4,756,725,172.74	$ 5,168,376,061.63	$ 5,608,151,965.69	$ 5,921,461,667.31	$ 6,854,569,906.56	15.76	35
$ 12,291,241.87	$ 17,044,160.19	$ 18,400,905.74	$ 24,052,840.73	$ 28,099,952.47	$ 27,902,139.94	$ 30,218,792.96	8.30	36
1,253,129,833.15	1,335,494,575.41	1,380,173,361.90	1,732,599,769.08	1,921,700,588.00	1,833,342,519.51	1,891,055,951.04	3.15	37
35,955,195.63	37,762,315.46	47,660,144.52	52,180,149.76	60,923,061.38	67,250,093.86	91,970,736.08	36.76	39
$ 1,301,376,270.65	$ 1,390,301,051.06	$ 1,446,234,412.16	$ 1,808,832,759.57	$ 2,010,723,601.85	$ 1,928,494,753.31	$ 2,013,245,480.08	4.39	39
$ 233,868,274.57	$ 300,771,185.90	$ 367,313,624.16	$ 418,240,113.33	$ 419,861,001.65	$ 372,187,258.63	$ 570,815,837.76	53.37	40
205,292,319.58	251,105,135.49	329,573,556.83	439,793,051.31	191,172,209.89	282,223,339.22	239,189,925.21	15.25	41
$ 439,160,594.15	$ 551,876,321.39	$ 696,887,180.99	$ 858,033,164.64	$ 611,033,211.54	$ 654,410,597.85	$ 810,005,762.97	23.78	42
$ 5,328,180,612.09	$ 6,100,077,829.06	$ 6,899,849,765.89	$ 7,835,241,985.84	$ 8,229,908,779.10	$ 8,504,367,018.47	$ 9,677,821,149.61	13.80	43
$ 759,063,602.07	$ 887,524,175.64	$ 989,884,971.31	$ 1,124,859,234.90	$ 1,270,217,027.88	$ 1,542,454,233.49	$ 1,749,322,687.46	13.41	44
$ 3,470,516.64	$ 3,466,902.81	$ 3,063,395.02	$ 3,293,096.88	$ 6,000,910.96	$ 4,141,864.02	$ 4,274,218.13	3.20	45
1,469,720,535.41	1,514,835,045.83	1,633,020,310.95	1,379,367,651.43	1,872,967,872.62	3,451,059,461.42	2,848,861,832.77	(17.45)	46
33,696,500.00	27,268,500.00	49,300,000.00	260,000.00	99,260,009.87	.....	10,394,220.00	100	47
187,425,585.11	303,434,239.57	368,416,561.92	44,368,790.52	175,396,210.14	108,176,464.09	290,634,611.91	168.67	48
254,040,254.67	159,300,000.00	103,700,000.00	131,361,610.26	189,299,792.60	255,625,000.00	450,599,000.00	76.27	49
146,978,027.10	154,391,888.33	176,541,426.41	204,803,102.24	240,031,704.08	268,107,775.69	270,432,005.84	.87	50
20,919,233.39	23,070,088.95	25,086,903.70	25,499,765.88	26,490,106.44	26,612,585.57	28,335,637.17	6.64	51
200,805,351.25	109,729,176.35	152,941,636.07	140,982,405.48	147,859,522.71	3,005,175,149.71	2,801,050,651.16	(6.77)	52
$ 2,317,056,003.57	$ 2,295,495,841.84	$ 2,512,070,234.07	$ 1,929,936,422.69	$ 2,757,306,129.42	$ 7,118,898,300.50	$ 6,704,582,176.98	(5.81)	53
$ 1,886,572,013.73	$ 2,033,474,019.50	$ 2,117,583,598.71	$ 2,591,967,812.57	$ 2,812,994,697.17	$ 2,867,188,300.50	$ 2,726,762,481.92	(4.92)	54
$ 4,962,691,619.37	$ 5,216,494,036.98	$ 5,649,538,804.09	$ 5,646,763,470.16	$ 6,840,517,854.47	$11,532,927,726.38	$11,180,667,346.36	(3.05)	55
$10,290,872,231.46	$11,316,571,866.58	$12,549,388,569.98	$13,482,005,456.00	$15,070,426,633.57	$20,037,294,744.85	$20,858,488,495.97	4.10	56
$ 425,405,867.29	$ 524,114,664.01	$ 779,054,972.29	$ 989,463,458.60	$ 1,076,197,879.89	$ 1,152,083,798.45	$ 1,998,281,879.93	73.45	57
$10,716,278,098.75	$11,840,686,530.59	$13,328,443,542.27	$14,471,468,914.60	$16,146,624,513.46	$21,189,378,543.30	$22,856,770,375.90	7.87	58

Exhibit A (Continued)

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1973 to JUNE 30, 1983

Line No.	DISBURSEMENTS BY FUNCTION	1973-74	1974-75	1975-76
	OPERATING DISBURSEMENTS:			
1	General Government	$ 189,067,375.53	$ 241,656,314.60	$ 283,522,269.19
2	Protestion to Persons and Property	76,235,258.28	95,060,406.56	99,737,026.81
3	Hospitals, Health and Sanitation	316,047,077.40	350,411,180.60	354,491,940.50
4	Development and Conservation of Natural Resources	139,127,961.08	171,408,875.49	153,693,339.58
5	Highways	984,677,393.80	612,791,412.98	513,941,925.17
	Public Welfare:			
6	Unemployment Compensation Benefits	60,736,963.85	296,843,325.56	507,114,508.55
7	Aids and Administration	428,191,056.89	486,627,664.95	515,499,050.57
	Education:			
8	State Universities	417,846,430.03	465,041,013.97	477,013,929.02
9	Other	79,888,161.91	93,623,037.24	130,560,756.73
10	Parks, Monuments and Memorials	47,612,255.97	65,152,513.84	36,774,299.92
11	Correctional Institutions	111,313,271.04	156,696,820.81	191,377,138.12
12	Retirements, Pensions and Relief Acts	92,351,443.61	107,429,226.90	119,986,224.03
13	TOTAL OPERATING DISBURSEMENTS	$ 2,943,094,649.39	$ 3,142,741,793.50	$ 3,383,712,408.19
	AID TO CITIES:			
14	Revenue Sharing Trust Fund for Municipalities	$ 154,643,380.13	$ 160,675,721.00	$ 145,755,548.00
15	Local Government Additional Homestead Exemption	.....	6,089,974.94	6,375,443.44
16	Municipal Financial Assistance Trust Fund	19,443,577.43	19,872,489.91	20,426,929.91
17	Beverage Licenses	2,939,004.81	3,006,019.77	3,086,975.56
18	Mobile Home Licenses	2,071,975.97	2,299,668.98	2,005,977.92
19	Municipal Fireman's Pension Fund	2,839,685.82	7,003,143.47	4,054,999.97
20	Municipal Police Officer's Retirement Fund	4,531,733.20	10,117,381.00	6,238,981.36
21	U.S. Emergency Government and Disaster Relief	382,678.08	127,585.98	1,395,082.54
22	Motor Fuel Tax	.....	.....	.....
23	Other	102,455.80	153,405.00	.....
24	TOTAL AID TO CITIES	$ 186,954,491.24	$ 209,345,390.05	$ 189,339,938.70
	AID TO COUNTIES:			
25	Revenue Sharing Trust Fund for Counties	$ 68,526,684.00	$ 52,559,531.00	$ 47,103,597.00
26	Local Government Additional Homestead Exemption	.....	8,030,300.01	10,933,741.39
27	Oil and Gas Production Tax	2,141,295.44	4,312,734.89	4,873,104.65
28	Additional Gas Tax Pour-Over Trust Fund	44,426,034.42	44,386,312.81	45,198,593.76
	State Board of Administration:			
29	2 Cents Gas Tax	83,156,676.09	84,866,383.64	86,531,148.50
30	2 Cents Motor Fuel Tax	6,601,898.27	6,113,048.99	6,302,522.50
31	Insurance Agents and Solicitors County Licenses	417,244.32	633,398.40	503,323.21
32	Pari-Mutuel Wagering Funds	29,937,750.00	29,915,500.00	29,915,500.00
33	Beverage Licenses	2,632,161.89	2,703,742.74	2,796,458.58
34	Mosquito Control	2,475,000.00	2,475,000.00	2,351,250.00
35	Florida Educational Finance Program	830,000,000.00	976,065,315.20	950,456,861.00
36	Community Colleges Program Fund	126,389,829.85	152,381,879.79	152,873,838.25
37	Other School Aids	32,408,917.38	56,335,357.34	238,439,354.50
38	Other Aids	172,309,041.45	239,106,164.21	206,395,994.07
39	Library Grants	.....	.....	.....
40	TOTAL AID TO COUNTIES	$ 1,402,022,533.11	$ 1,659,884,669.02	$ 1,784,675,287.41
41	INVESTMENTS	$ 1,564,475,108.07	$ 1,422,575,037.21	$ 1,618,529,995.68
42	COUNTY AND OTHER DEBT SERVICE	$ 86,442,038.25	$ 92,690,408.41	$ 42,822,122.02
43	DISTRIBUTIONS TO U.S. TREASURER	$ 440,984,885.42	$ 559,437,725.62	$ 666,125,505.43
44	REFUNDS, INTER-FUND TRANSFERS AND OTHER NON-OPERATING DISBURSEMENTS	$ 1,599,745,695.61	$ 2,123,443,733.04	$ 2,035,431,754.03
45	TOTAL DISBURSEMENTS	$ 8,223,719,401.09	$ 9,210,118,756.85	$ 9,720,637,011.46
46	ENDING BALANCES	$ 810,392,239.32	$ 592,290,684.46	$ 425,405,867.29
47	TOTAL DISBURSEMENTS AND BALANCES	$ 9,034,111,640.41	$ 9,802,409,441.31	$10,146,042,878.75

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1973 to JUNE 30, 1983(Continued)

1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	Percentage Increase/ Decrease Over Previous Year	Line No.
$ 387,156,811.83	$ 443,552,663.11	$ 458,007,241.92	$ 557,018,949.60	$ 589,027,533.55	$ 630,041,146.39	$ 909,770,862.58	44.40	1
108,510,580.01	118,291,079.84	133,689,934.30	132,819,994.23	147,907,204.49	173,473,157.32	196,844,221.87	13.48	2
315,273,267.45	366,902,123.65	401,692,938.10	430,004,159.72	1,027,115,031.95	633,222,608.59	643,918,728.64	1.69	3
170,489,424.26	179,253,113.29	195,439,322.06	216,867,313.84	248,069,644.06	289,916,016.57	358,564,013.25	33	4
483,639,965.26	555,792,331.08	650,077,198.26	842,281,062.87	890,458,765.52	806,045,591.01	779,669,571.29	(3.28)	5
312,991,193.45	189,846,047.66	127,342,562.07	152,821,826.30	209,347,623.58	266,773,583.74	460,690,886.48	72.69	6
721,791,890.93	788,899,811.23	729,143,908.68	824,941,055.02	528,148,578.04	1,104,902,912.69	1,279,791,902.16	15.83	7
527,632,935.66	570,837,317.62	634,720,960.41	699,885,815.14	733,622,319.01	723,835,211.99	930,855,991.29	28.60	8
141,843,582.08	104,002,964.67	120,566,663.76	150,388,478.47	285,905,615.09	393,203,132.71	345,203,183.18	(12.21)	9
97,705,695.48	49,235,567.03	33,866,170.51	21,201,581.62	32,412,585.27	36,568,965.31	69,928,623.20	91.23	10
178,118,144.22	185,577,278.25	222,607,509.27	236,130,095.31	257,214,587.26	356,038,525.86	404,578,179.10	13.64	11
137,419,528.24	155,405,488.29	176,553,632.05	204,380,387.49	236,288,426.98	288,962,029.32	326,748,383.64	13.08	12
$ 3,582,573,018.87	$ 3,707,595,785.72	$ 3,883,708,041.39	$ 4,468,740,719.61	$ 5,185,517,914.80	$ 5,702,982,881.50	$ 6,706,564,546.68	17.60	13
$ 161,329,838.00	$ 164,089,237.00	$ 170,865,304.00	$ 176,790,439.00	$ 170,857,379.00	$ 199,329,106.00	$ 193,670,130.00	(2.84)	14
6,252,643.19	7,955,407.40	12,993,449.59	13,019,211.30	12,152,036.19	4,308,269.47	.....	(100)	15
20,914,409.69	21,002,337.86	21,650,801.66	21,116,127.34	24,154,195.47	24,348,350.53	24,658,041.99	1.28	16
3,232,999.87	3,341,608.67	3,435,679.64	.....	.....	.....	.....	.....	17
1,752,166.70	513,302.62	4,103,233.97	2,536,370.68	2,770,129.36	2,486,233.32	2,676,035.59	7.64	18
53,725.42	4,531,252.24	9,858,587.96	7,008,895.35	6,182,079.70	7,391,824.76	8,088,555.34	9.34	19
7,270,450.93	400,633.86	16,491,511.30	10,909,178.54	9,273,119.56	11,870,746.40	11,661,266.68	(1.77)	20
.....	.....	.....	.....	.....	.....	.....	.....	21
.....	.....	.....	2,542,369.45	2,[illegible]4,282.90	2,786,547.89	2,619,392.70	(6)	22
.....	.....	.....	.....	.....	.....	.....	.....	23
$ 200,806,233.80	$ 201,833,779.65	$ 239,398,568.12	$ 233,922,591.66	$ 227,693,222.18	$ 252,521,078.37	$ 243,373,422.30	(3.63)	24
$ 54,976,906.00	$ 65,340,130.00	$ 68,948,790.00	$ 81,431,219.00	$ 85,802,408.00	$ 96,428,305.00	$ 101,079,567.00	4.83	25
10,646,975.94	14,407,587.97	25,144,212.75	26,909,848.15	26,390,742.48	12,708,958.19	.....	(100)	26
5,265,707.75	5,615,229.35	6,327,406.98	7,328,354.18	12,018,372.35	11,240,563.16	8,178,806.88	(27.24)	27
42,976,123.41	49,295,138.79	52,477,285.75	50,736,936.00	50,277,891.66	50,791,371.59	42,461,530.11	(16.40)	28
89,689,839.10	94,443,612.63	99,237,577.08	95,332,120.47	86,566,121.75	104,265,990.34	81,394,376.33	(21.94)	29
6,830,517.64	7,671,613.15	7,980,198.73	10,242,402.59	9,739,002.69	12,359,612.83	9,944,334.06	(19.55)	30
500,809.92	528,896.16	595,728.48	653,342.40	517,137.12	900,796.83	979,322.88	(21.94)	31
29,915,500.00	29,915,500.00	29,897,500.00	29,933,500.00	29,915,500.00	29,915,500.00	29,915,500.00	.....	32
2,953,236.33	3,067,544.70	3,173,110.50	.....	.....	.....	.....	.....	33
2,475,000.00	2,475,000.00	2,800,000.00	2,940,000.00	3,087,000.00	3,040,356.00	2,672,712.00	(12.10)	34
919,455,646.00	995,348,281.05	1,086,249,028.00	1,342,431,699.95	1,499,054,042.31	1,690,912,468.72	1,891,961,372.45	11.89	35
161,546,556.00	179,314,348.00	191,416,836.00	220,270,213.00	241,991,048.00	271,744,343.00	283,031,029.00	4.16	36
426,470,391.60	455,690,048.27	661,379,329.85	577,469,587.77	466,267,719.72	309,456,832.11	454,799,931.30	46.97	37
19,072,464.06	14,471,523.55	36,793,139.53	75,068,068.60	82,730,424.35	96,868,164.96	80,773,661.57	(16.62)	38
.....	.....	.....	5,019,645.75	5,570,801.82	6,441,651.39	6,691,873.49	3.89	39
$ 1,772,775,673.75	$ 1,917,584,453.62	$ 2,272,420,143.65	$ 2,525,766,937.86	$ 2,599,928,212.25	$ 2,697,074,914.12	$ 2,993,884,017.07	11.01	40
$ 1,854,965,857.71	$ 2,101,971,308.58	$ 2,441,733,199.59	$ 2,065,501,715.54	$ 2,104,557,830.87	$ 3,956,973,689.82	$ 3,149,228,068.30	(20.42)	41
$ 34,638,420.97	$ 26,772,461.65	$ 41,199,676.58	$ 29,680,269.43	$ 25,272,292.89	$ 27,831,747.51	$ 184,206,598.94	561.86	42
$ 804,533,127.36	$ 938,950,758.49	$ 1,089,811,257.81	$ 1,107,908,720.20	$ 1,301,759,982.18	$ 1,057,949,826.24	$ 952,906,615.92	(9.93)	43
$ 1,941,871,102.28	$ 2,166,923,010.59	$ 2,370,709,196.53	$ 2,963,750,080.41	$ 3,549,811,259.84	$ 5,495,762,525.81	$ 6,451,447,804.29	17.39	44
$10,192,163,434.74	$11,061,631,558.30	$12,338,980,083.67	$13,395,271,034.71	$14,994,540,715.01	$19,191,096,663.37	$20,681,611,073.50	7.76	45
$ 524,114,664.01	$ 779,054,972.29	$ 989,463,458.60	$ 1,076,197,879.89	$ 1,152,083,798.45	$ 1,998,281,879.93	$ 2,175,159,302.40	8.85	46
$10,716,278,098.75	$11,840,686,530.59	$13,328,443,542.27	$14,471,468,914.60	$16,146,624,513.46	$21,189,378,543.30	$22,856,770,375.90	7.86	47

[1]Source: Cigarette Tax, 8th Cent Motor Fuel Tax and Auto Road Tax.
[2]Source: Cigarette Tax, Auto Road Tax and Intangible Tax.
[3]Since 1979-1980 Beverage Licenses Distribution to Cities & Counties are included under "Refunds, Inter-Funds Transfers & Other Non-Operating Disbursements."

Exhibit B

RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE

	Balance July 1, 1982	Receipts	Total Available	Disbursements	Balance June 30, 1983
General Revenue Fund	$ 404,420,530.85	$ 5,210,667,777.49	$ 5,615,088,308.34	$ 5,158,590,184.26	$ 456,498,124.08
Trust Fund	1,593,859,994.49	15,431,406,811.34	17,025,266,805.83	15,308,032,178.51	1,717,234,627.32
Working Capital Fund		214,881,095.00	214,881,095.00	214,881,095.00	
Federal Revenue Sharing Fund	1,354.59	1,534,166.73	1,534,166.73	107,615.73	1,426,551.00
Total All Funds	$ 1,998,281,879.93	$ 20,858,488,495.97	$ 22,856,770,375.90	$ 20,681,611,073.50	$ 2,175,159,302.40

	Totals	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund
Balance July 1, 1982	$ 1,998,281,879.93	$ 404,420,530.85	$ 1,593,859,994.49	$	$ 1,354.59
DIRECT REVENUE:					
Fees	$ 190,577,571.23	$ 34,390,431.18	$ 156,187,140.05	$	$
Licenses	324,509,098.96	16,968,302.63	307,540,796.33		
Taxes	6,339,483,235.67	4,221,106,016.13	2,118,377,219.54		
Miscellaneous	570,815,837.76	987,984.77	569,827,852.99		
Grants and Donations	2,013,245,480.08	26,578.10	2,011,792,350.98		1,426,551.00
Earnings on Investments and Deposits	239,189,925.21	77,778,878.82	161,403,081.80		7,964.59
Total Direct Revenue	$ 9,677,821,148.91	$ 4,351,258,191.63	$ 5,325,128,441.69	$	$ 1,434,515.59
OTHER REVENUE:					
Unemployment Compensation Funds from U.S.	$ 450,624,000.00	$	$ 450,624,000.00	$	$
Sales of Investments	2,848,861,832.77		2,633,882,441.22	214,881,095.00	98,296.55
Sale of Revenue Certificates (County Schools)					
Sale of Revenue Certificates (Other)	301,028,831.91		301,028,831.91		
Land Sales and Leases	4,274,218.13	13,425.10	4,260,793.03		
Collections for Internal Revenue	270,432,005.84		270,432,005.84		
Service Charge to General Revenue	28,335,637.17	28,335,637.17			
Employee and Employer Retirement and Social Security Contributions	1,662,274,988.12		1,662,274,988.12		
Employee and Employer State Health Insurance Contributions	85,820,578.35		85,820,578.35		
Employee Contributions to Savings Bond Trust Fund	1,227,120.69		1,227,120.69		
Other Non-Operating Revenue	2,798,575,948.35	51,159,951.83	2,747,415,996.52		
Total Other Revenue	$ 8,451,455,161.33	$ 79,509,014.10	$ 8,156,966,755.68	$ 214,881,095.00	$ 98,296.55
TRANSFERS, REFUNDS AND CANCELLATIONS:					
Transfers	$ 2,565,795,920.16	$ 768,314,042.47	$ 1,797,481,877.69	$	$
Refunds	160,966,561.11	11,187,942.89	149,778,613.22		
Cancellation and Outdated Warrants	2,449,704.45	398,586.39	2,051,118.06		
Total Transfers, Refunds and Cancellations	$ 2,729,212,185.72	$ 779,900,571.75	$ 1,949,311,613.97	$	$
Total Receipts	$ 20,858,488,495.97	$ 5,210,667,777.49	$ 15,431,406,811.34	$ 214,881,095.00	$ 1,532,812.14
Total Available	$ 22,856,770,375.90	$ 5,615,088,308.34	$ 17,025,266,805.83	$ 214,881,095.00	$ 1,534,166.73
DISBURSEMENTS:					
Operating Disbursements	$ 6,706,564,546.68	$ 2,488,257,009.80	$ 4,218,307,536.88	$	$
Aids to Counties, Cities and Others	3,237,257,439.37	2,115,237,779.30	1,122,019,660.07		
Purchase of Investments	3,149,228,068.30		3,149,228,068.30		
Debt Services	184,206,598.94	11,097,736.58	173,108,862.36		
Transfers	2,565,795,920.16	95,436,567.67	2,266,559,352.49	203,800,000.00	
Other Non-Operating	4,838,558,500.05	448,561,090.91	4,378,808,698.41	11,081,095.00	107,615.73
Total Disbursements	$ 20,681,611,073.50	$ 5,158,590,184.26	$ 15,308,032,178.51	$ 214,881,095.00	$ 107,615.73
Balance June 30, 1983	$ 2,175,159,302.40	$ 456,498,124.08	$ 1,717,234,627.32	$	$ 1,426,551.00

Exhibit C

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
1	000	0000	**GENERAL REVENUE FUND**	$ 404,420,530.85	$ 4,441,955,148.63	$ 768,314,042.47	$ 398,586.39
			TRUST FUND				
2	000	0200	TRANSFER OF FUNDS UNDER SECTION 215.18	$	$	$ 43,000,000.00	$
3			TOTAL TRANSFER OF FUNDS	$	$	$ 43,000,000.00	$
	110-114		LEGISLATIVE BRANCH				
	110		**Legislature:**				
4		0200	Grants and Donations Trust Fund	$ 34,626.92	$ 16,412.97	$	$
5		0800	Advisory Council on Intergovernmental Relations Trust Fund	749.23			
	114		**Auditor General:**				
6		0100	Assessment Review Trust Fund	85,836.00			
7		0200	Federal Reimbursement Trust Fund	550,313.14	2,782,456.51		
8		0300	Performance Auditing Trust Fund			258,267.00	
9			TOTAL LEGISLATIVE BRANCH	$ 671,525.29	$ 2,798,869.48	$ 258,267.00	$
	210-264		JUDICIAL BRANCH				
	210		**Supreme Court:**				
10		0200	Grants and Donations Trust Fund	$ 26,598.81	$	$ 58,576.00	$
11		0300	Working Capital Trust Fund	163,051.31	1,788,324.00		
12		0500	Driving While Intoxicated Schools—Coordination Trust Fund	53,104.81	124,199.00		
13		0600	Court Education Trust Fund		298,341.45		
	215		**State Attorneys Division:**				
14		0300	Third Judicial Circuit—Child Support Trust Fund		14,711.06		
15		0400	Fourth Judicial Circuit—Child Support Trust Fund	18,200.78	221,083.23		
16		0500	Fifth Judicial Circuit—Child Support Trust Fund	68,175.33	156,879.97		
17		0600	Sixth Judicial Circuit—Grants and Donations Trust Fund	7,376.28	39,562.50		
18		0700	Seventh Judicial Circuit—Child Support Trust Fund	887.85	90,842.23		
19		0800	Eighth Judicial Circuit—Child Support Trust Fund	4,420.92	26,760.14		
20		0900	Ninth Judicial Circuit—Child Support Trust Fund	6,682.38			
21		1500	Fifteenth Judicial Circuit—Child Support Trust Fund	8,257.70	45,533.27		
22		1600	Sixteenth Judicial Circuit—Child Support Trust Fund		30,777.26		
23		1900	Nineteenth Judicial Circuit—Child Support Trust Fund	124.79			
24		2000	Twentieth Judicial Circuit—Child Support Trust Fund	255.40			
25		2100	Sixth Judicial Circuit—Child Support Trust Fund	2,141.48	266,359.06		
26		2200	Twelfth Judicial Circuit—Grants and Donations Trust Fund	4,631.50	14,812.50		
27		2300	Eleventh Judicial Circuit—Grants and Donations Trust Fund	5,993.22	56,437.50		
28		2400	Ninth Judicial Circuit—Grants and Donations Trust Fund	4,631.00	18,375.00		
29		2500	Tenth Judicial Circuit—Grants and Donations Trust Fund		23,812.50		
30		2600	Fourth Judicial Circuit—Grants and Donations Trust Fund	74,670.53	157,361.87		
31		2700	Second Judicial Circuit—Grants and Donations Trust Fund	6,946.50	14,437.50		
32		2800	Eighteenth Judicial Circuit—Grants and Donations Trust Fund	890.50	8,250.00		
33		2900	Seventh Judicial Circuit—Grants and Donations Trust Fund	10,148.76	43,578.85		
34		3000	Seventeenth Judicial Circuit—Grants and Donations Trust Fund	6,590.50	20,812.50		
35		3100	First Judicial Circuit—Grants and Donations Trust Fund	6,897.27	35,812.50		
36		3200	Third Judicial Circuit—Grants and Donations Trust Fund	3,740.50	9,562.50		
37		3300	Fifth Judicial Circuit—Grants and Donations Trust Fund	2,315.50	8,250.00		
38		3400	Eighth Judicial Circuit—Grants and Donations Trust Fund		2,250.00		
39		3500	Thirteenth Judicial Circuit—Grants and Donations Trust Fund	27,609.50	50,250.00		
40		3600	Fourteenth Judicial Circuit—Grants and Donations Trust Fund	4,631.00	2,062.50		
41		3700	Fifteenth Judicial Circuit—Grants and Donations Trust Fund	4,110.54	29,812.50		
42		3900	Nineteenth Judicial Circuit—Grants and Donations Trust Fund		14,812.50		
43		4000	Twentieth Judicial Circuit—Grants and Donations Trust Fund		13,875.00		
44		5100	Eleventh Judicial Circuit—Consumer Frauds Trust Fund	24,210.67	300.00		
45		5200	Ninth Judicial Circuit—Consumer Frauds Trust Fund	378.59	1,210.01		
46		5300	Twentieth Judicial Circuit—Consumer Frauds Trust Fund		155.80		
	216		**Public Defenders Division:**				
47		1500	Fifteenth Judicial Circuit—Grants and Donations Trust Fund	36,144.44	168,602.00		
48		1600	Sixteenth Judicial Circuit—Grants and Donations Trust Fund		12,085.60		
	217		**Administered Funds:**				
49		0100	Block Grant Matching Trust Fund		1,000,000.00		
50		0200	Grants and Donations Trust Fund	111,593.70	2.00		
51			TOTAL JUDICIAL BRANCH	$ 695,412.06	$ 4,810,294.30	$ 58,576.00	$

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS: Regular Disbursements	DISBURSEMENTS: Transfer Disbursements	DISBURSEMENTS: Total Disbursements	Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
$ 5,210,687,777.49	$ 5,615,088,308.34	$ 5,063,153,616.59	$ 95,436,567.67	$ 5,158,590,184.26	$ 456,498,124.08	$ 60,884,442.79	$ 568.00	$ 517,383,134.87	1
$ 43,000,000.00	$ 43,000,000.00	$	$ 43,000,000.00	$ 43,000,000.00	$	$	$	$	2
$ 43,000,000.00	$ 43,000,000.00	$	$ 43,000,000.00	$ 43,000,000.00	$	$	$	$	3
$ 16,412.97	$ 51,039.89	$ 40,562.81	$	$ 40,562.81	$ 10,477.08	$	$	$ 10,477.08	4
.....	749.23	749.23	.....	749.23	.....	.....	.....	.....	5
.....	85,836.00	85,836.00	.....	85,836.00	.....	.....	.....	.....	6
2,782,458.51	3,332,769.85	2,363,893.99	113,297.36	2,477,191.35	855,578.30	.....	.....	855,578.30	7
258,267.00	258,267.00	.....	.....	.....	258,267.00	.....	.....	258,267.00	8
$ 3,057,136.48	$ 3,728,661.77	$ 2,491,042.03	$ 113,297.36	$ 2,604,339.39	$ 1,124,322.38	$	$	$ 1,124,322.38	9
$ 58,576.00	$ 85,174.81	$ 70,445.02	$	$ 70,445.02	$ 14,729.79	$ 2,592.65	$	$ 17,322.44	10
1,788,324.00	1,951,375.31	1,856,488.44	.....	1,856,488.44	94,886.87	23,217.95	.....	118,104.82	11
124,199.00	177,303.81	67,930.06	.....	67,930.06	109,373.75	6,895.45	.....	116,269.20	12
298,341.45	298,341.45	154,172.47	.....	154,172.47	144,168.98	10,287.99	.....	154,456.97	13
14,711.06	14,711.06	14,711.06	.....	14,711.06	.....	.....	.....	.....	14
221,083.23	239,284.01	190,314.01	.....	190,314.01	48,970.00	8,451.78	.....	57,421.78	15
156,879.97	225,055.30	171,261.00	.....	171,261.00	53,794.30	.....	.....	53,794.30	16
39,562.50	46,938.78	.....	.....	.....	46,938.78	.....	.....	46,938.78	17
90,842.23	91,730.08	83,982.98	.....	83,982.98	7,747.10	9,958.04	.....	17,705.14	18
26,760.14	31,181.06	28,632.20	.....	28,632.20	2,548.86	4,629.58	.....	7,178.44	19
.....	6,682.38	6,682.00	.....	6,682.00	.38	.....	.....	.38	20
45,533.27	53,790.97	50,609.09	.....	50,609.09	3,181.88	.....	.....	3,181.88	21
30,777.26	30,777.26	28,286.44	.....	28,286.44	2,490.82	.....	.....	2,490.82	22
.....	124.79	124.79	.....	124.79	.....	.....	.....	.....	23
.....	255.40	255.40	.....	255.40	.....	.....	.....	.....	24
266,359.06	268,500.54	148,696.06	.....	148,696.06	119,804.48	2,186.26	.....	121,990.74	25
14,812.50	19,444.00	1,500.00	.....	1,500.00	17,944.00	.....	.....	17,944.00	26
56,437.50	62,430.72	60,534.50	.....	60,534.50	1,896.22	.....	.....	1,896.22	27
18,375.00	23,006.00	.....	.....	.....	23,006.00	.....	.....	23,006.00	28
23,812.50	23,812.50	21,312.50	.....	21,312.50	2,500.00	.....	.....	2,500.00	29
157,361.87	232,032.40	204,931.65	.....	204,931.65	27,100.75	.....	.....	27,100.75	30
14,437.50	21,384.00	8,259.00	.....	8,259.00	13,125.00	.....	.....	13,125.00	31
8,250.00	9,140.50	6,703.00	.....	6,703.00	2,437.50	.....	.....	2,437.50	32
43,578.85	53,727.61	53,307.65	.....	53,307.65	419.96	14,436.92	.....	14,856.88	33
20,812.50	27,403.00	27,403.00	.....	27,403.00	.....	.....	.....	.....	34
35,812.50	42,709.77	42,697.63	.....	42,697.63	12.14	.....	.....	12.14	35
9,562.50	13,303.00	5,240.00	.....	5,240.00	8,063.00	.....	.....	8,063.00	36
8,250.00	10,565.50	2,153.10	.....	2,153.10	8,412.40	.....	.....	8,412.40	37
2,250.00	2,250.00	2,250.00	.....	2,250.00	.....	.....	.....	.....	38
50,250.00	77,859.50	.....	.....	.....	77,859.50	.....	.....	77,859.50	39
2,062.50	6,693.50	.....	.....	.....	6,693.50	.....	.....	6,693.50	40
29,812.50	33,923.04	33,923.00	.....	33,923.00	.04	.....	.....	.04	41
14,812.50	14,812.50	14,812.50	.....	14,812.50	.....	.....	.....	.....	42
13,875.00	13,875.00	13,875.00	.....	13,875.00	.....	.....	.....	.....	43
300.00	24,510.67	24,510.67	.....	24,510.67	.....	.....	.....	.....	44
1,210.01	1,588.60	535.16	.....	535.16	1,053.44	.....	.....	1,053.44	45
155.80	155.80	155.80	.....	155.80	.....	.....	.....	.....	46
168,602.00	204,746.44	142,199.62	.....	142,199.62	62,546.82	.....	.....	62,546.82	47
12,085.60	12,085.60	5,272.52	.....	5,272.52	6,813.08	5,196.52	.....	12,009.60	48
1,000,000.00	1,000,000.00	795,722.92	.....	795,722.92	204,277.08	166,445.92	.....	370,723.00	49
2.00	111,595.70	111,528.12	.....	111,528.12	67.58	8,250.00	.....	8,317.58	50
$ 4,868,870.30	$ 5,564,282.36	$ 4,451,418.36	$	$ 4,451,418.36	$ 1,112,864.00	$ 262,549.06	$	$ 1,375,413.06	51

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	310-313		EXECUTIVE OFFICE OF THE GOVERNOR				
	310		**General Office:**				
52		0600	Grants and Donations Trust Fund	$ 3,949,801.82	$ 13,840,862.27	$ 241,822.95	$ 656.80
53		1400	State Federal Relations Trust Fund		33,075.79	6,893,426.13	21.64
54		1600	Farmworker's Housing Assistance Trust Fund	57,626.99	384,506.62		
55			TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	$ 4,007,428.81	$ 14,258,444.68	$ 7,135,249.08	$ 678.44
	410		**DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL:**				
56		0100	Legal Services Trust Fund	$ 65,683.19	$ 428,827.42	$	$
57		0200	Consumer Frauds Trust Fund	8,232.94	38,056.18	10.11	
58		0300	Legal Affairs Revolving Trust Fund	272,027.38	6,807,942.43	434,739.00	2.89
59		0500	Consumer Trust Fund	69,310.73	35,888.25		
60		0600	Florida Crime Prevention Training Institute Revolving Trust Fund	2,394.00	12,865.90		
61			TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	$ 417,648.24	$ 7,323,580.18	$ 434,749.11	$ 2.89
	420-436		DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE				
	420		**Office of the Commissioner and Division of Administration:**				
62		0100	Administrative Trust Fund	$ 138,694.15	$ 46,934.22	$ 2,238,367.00	$ 951.48
63		0200	Florida Harness Horse Racing Promotion Trust Fund	201,366.97	444,052.07		
64		1200	Florida Quarter Horse Racing Promotion Trust Fund	167,618.41	278,225.00		840.00
65		1500	Florida State Fair Authority 1975 Project Construction Trust Fund	.52			
	421		**Division of Inspection:**				
66		0100	General Inspection Trust Fund	600,346.57	20,713,122.56	777.16	5,397.93
	428		**Division of Plant Industry:**				
67		0500	Nursery Inspection Trust Fund	642,332.50	1,225,936.10		42.30
68		0600	Fire Ant Control Inspection Trust Fund	67,456.49	751,683.30		
69		0700	Lethal Yellowing Revolving Trust Fund	44,122.51			
	429		**Division of Fruit and Vegetable Inspection:**				
70		0100	Citrus Inspection Trust Fund	912,041.57	14,445,660.14	243.17	680.05
	430		**Division of Administration:**				
71		0100	General Inspection Trust Fund	19,712.40			
	431		**Division of Marketing:**				
72		0100	Market Improvements Working Capital Trust Fund	2,490.70	812,990.00	1,986,786.00	
	434		**Division of Forestry:**				
73		0800	Incidental Trust Fund	2,678,579.86	7,618,439.78		1,635.23
74		1000	Security Deposits Trust Fund	150,322.15	354,166.25		
	435		**Division of Consumer Services:**				
75		0100	General Inspection Trust Fund	108,952.64	89,558.85	121,476.00	516.00
	436		**Agriculture Management Information Center:**				
76		0100	Working Capital Trust Fund	78,512.64	1,162,345.63		
77			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	$ 5,812,550.08	$ 47,943,113.90	$ 4,347,649.33	$ 10,062.99
	440-444		DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER				
	440		**Office of the Comptroller and Division of Administration:**				
78		0100	Administrative Trust Fund	$ 107,101.23	$ 14,868.60	$ 1,450,000.00	$ 281.91
	441		**Division of Accounting and Auditing:**				
79		0100	Florida National Forest Trust Fund		3,945,377.88		
80		0200	Flood Control Trust Fund		5,179.16		
81		0300	Salary Clearing Trust Fund	3,706.14	252,395.24		153.50
82		0400	Collector of Internal Revenue Clearing Trust Fund	166,565.09	270,432,005.84		
83		0700	Federal Tax Levy Clearing Trust Fund	181.00	395,119.17		7.79
84		0800	Consolidated Miscellaneous Deduction Clearing Trust Fund		11,294,100.97		
85		0900	Employee Refund Clearing Trust Fund	1,152.23	29,107.35		
86		1000	Insurance Clearing Trust Fund	35.24			
87		1100	Miscellaneous Deduction Restoration Trust Fund		110,611.00		
88		1400	U.S. Military Installations Timber Sale Trust Fund		315,580.41		
89		1500	Social Security Clearing Trust Fund		117,716,179.34		
	442		**Division of Banking:**				
90		0100	Financial Institutions Regulatory Trust Fund	82,054.90	8,752,302.38		46.80
	443		**Division of Finance:**				
91		0100	Regulatory Trust Fund	55,462.26	2,597,590.07	239,167.62	756.80
92		0200	Abandoned Property Trust Fund	150,000.00	1,210,752.86		22,462.96
93		0300	Mortgage Brokers Guaranty Trust Fund	2,346.16	51,510.00		200.00
	444		**Division of Securities:**				
94		0300	Securities Guaranty Trust Fund	2,799.40	30,000.00		
95			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	$ 571,403.65	$ 417,152,680.27	$ 1,689,167.62	$ 23,909.76

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 14,083,342.02	$ 18,033,143.84	$ 11,528,317.35	$ 6,498,212.09	$ 18,026,529.44	$ 6,614.00	$ 153,069.85	$	$ 159,684.25	52
6,926,523.56	6,926,523.56	609,825.24	3,551,239.89	4,161,065.13	2,765,568.43	30,493.51	.....	2,795,951.94	53
384,506.62	442,133.61	427,257.90	.....	427,257.90	14,875.71	13,382.98	.....	28,258.69	54
$ 21,394,372.20	$ 25,401,801.01	$ 12,565,400.49	$ 10,049,451.98	$ 22,614,852.47	$ 2,786,948.54	$ 196,946.34	$	$ 2,983,894.88	55
$ 428,827.42	$ 494,510.61	$ 451,167.68	$	$ 451,167.68	$ 43,342.93	$ 125.06	$	$ 43,467.99	56
38,066.29	46,299.23	4,014.57	.....	4,014.57	42,284.66	.....	.....	42,284.66	57
7,242,684.32	7,514,711.70	7,141,651.66	.....	7,141,651.66	373,060.04	37,827.75	.....	410,887.79	58
35,888.25	105,198.98	34,993.33	260.11	35,253.44	69,945.54	83.76	.....	70,029.30	59
12,865.90	15,259.90	10,694.06	.....	10,694.06	4,565.84	806.46	.....	5,372.30	60
$ 7,758,332.18	$ 8,175,980.42	$ 7,642,521.30	$ 260.11	$ 7,642,781.41	$ 533,199.01	$ 38,843.03	$	$ 572,042.04	61
$ 2,286,252.70	$ 2,424,946.85	$ 2,194,048.63	$ 3.04	$ 2,194,051.67	$ 230,895.18	$ 32,784.48	$	$ 263,679.66	62
444,052.07	645,419.04	633,925.84	.....	633,925.84	11,493.20	887.74	.....	12,380.94	63
279,065.00	446,683.41	410,169.52	.....	410,169.52	36,513.89	58,285.00	.....	94,798.89	64
.....	.52	.....	.....	.....	.52	.....	.....	.52	65
20,719,297.65	21,319,644.22	18,519,167.41	1,341,541.01	19,860,708.42	1,458,935.80	376,281.45	.....	1,835,217.25	66
1,225,978.40	1,868,310.90	1,337,268.08	44,840.00	1,382,108.08	486,202.82	2,655.51	.....	488,858.33	67
751,683.30	819,139.79	712,273.17	.....	712,273.17	106,866.62	1,129.82	.....	107,996.44	68
.....	44,122.51	.....	.....	.....	44,122.51	.....	.....	44,122.51	69
14,446,583.36	15,358,624.93	13,512,431.83	480,986.69	13,993,418.52	1,365,206.41	608,540.61	.....	1,973,747.02	70
.....	19,712.40	.....	705.64	705.64	19,006.76	.....	.....	19,006.76	71
2,799,776.00	2,802,266.70	2,782,522.72	.....	2,782,522.72	19,743.98	144,937.84	.....	164,681.82	72
7,620,075.01	10,298,654.87	6,608,192.13	420,539.42	7,028,731.55	3,269,923.32	609,941.08	.....	3,879,864.40	73
354,166.25	504,488.40	403,660.47	.....	403,660.47	100,827.93	57,440.00	.....	158,267.93	74
211,550.85	320,503.49	176,784.08	340.62	177,124.70	143,378.79	7,056.50	.....	150,435.29	75
1,162,345.63	1,240,858.27	1,180,438.20	.....	1,180,438.20	60,420.07	60,120.87	.....	120,540.94	76
$ 52,300,826.22	$ 58,113,376.30	$ 48,470,882.08	$ 2,288,956.42	$ 50,759,838.50	$ 7,353,537.80	$ 1,960,060.90	$	$ 9,313,598.70	77
$ 1,465,150.51	$ 1,572,251.74	$ 1,551,564.83	$	$ 1,551,564.83	$ 20,686.91	$ 154,450.95	$	$ 175,137.86	78
3,945,377.88	3,945,377.88	3,945,377.14	.....	3,945,377.14	.74	.....	.....	.74	79
5,179.16	5,179.16	5,179.16	.....	5,179.16	.....	.....	.....	.....	80
252,548.74	256,254.88	253,553.47	.....	253,553.47	2,701.41	857.49	.....	3,558.90	81
270,432,005.84	270,598,570.93	270,425,230.00	.....	270,425,230.00	173,340.93	10,900,762.99	1,207.83	11,075,311.75	82
395,126.96	395,307.96	395,301.96	.....	395,301.96	6.00	17,275.27	.....	17,281.27	83
11,294,100.97	11,294,100.97	11,294,100.97	.....	11,294,100.97	.....	526,620.57	.....	526,620.57	84
29,107.35	30,259.58	29,680.61	.....	29,680.61	578.97	31.44	.....	610.41	85
.....	35.24	35.24	.....	35.24	.....	.....	.....	.....	86
110,611.00	110,611.00	110,609.00	.....	110,609.00	2.00	.....	.....	2.00	87
315,580.41	315,580.41	315,580.41	.....	315,580.41	.....	28,300.73	.....	28,300.73	88
117,716,179.34	117,716,179.34	99,962,097.47	.....	99,962,097.47	17,754,081.87	.....	.....	17,754,081.87	89
8,752,349.18	8,834,404.08	7,812,594.78	1,000,000.00	8,812,594.78	21,809.30	199,871.51	(705.42)	220,975.39	90
2,837,514.49	2,892,976.75	2,368,885.99	450,000.00	2,818,885.99	74,090.76	77,462.97	.....	151,553.73	91
1,233,215.82	1,383,215.82	994,048.20	239,167.62	1,233,215.82	150,000.00	64,192.30	.....	214,192.30	92
51,710.00	54,056.16	53,809.55	.....	53,809.55	246.61	33,659.55	.....	33,906.16	93
30,000.00	32,799.40	30,000.00	.....	30,000.00	2,799.40	.....	.....	2,799.40	94
$ 418,865,757.65	$ 419,437,161.30	$ 399,547,648.78	$ 1,689,167.62	$ 401,236,816.40	$ 18,200,344.90	$ 12,003,485.77	$ 502.41	$ 30,204,333.08	95

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	450-456		DEPARTMENT OF STATE AND SECRETARY OF STATE				
	450		**Office of the Secretary and Division of Administrative Services:**				
96		0200	Flag Trust Fund	$ 1,164.45	$ 5,798.08	$	$
97		0300	Florida Folk Life Trust Fund	219.50			
98		0400	Grants and Donations Trust Fund	1,054.19			
	451		**Division of Elections:**				
99		0100	Publications Revolving Trust Fund	13,924.34	525,888.15		142.16
100		0200	Operating Trust Fund	15.00			
	452		**Division of Archives, History and Records Management:**				
101		0100	Operating Trust Fund	83,895.06	858,482.61	11,014.17	154.00
102		0200	Microfilm Revolving Trust Fund	31,659.16	711,425.62		1.88
103		0300	Historic Preservation Trust Fund	11,502.08	23,446.07		
104		0400	Museum of Florida History Trust Fund	11,332.64	77,905.73		
105		0600	Florida Folk Life Trust Fund	33,552.74	47,350.57	33,875.26	30.00
	453		**Division of Corporations:**				
106		0100	Uniform Commercial Code Special Contingency Trust Fund	57,632.36			.25
107		0200	Corporations Trust Fund	3,331,767.35	15,133,826.10		2,100.32
	454		**Division of Library Services:**				
108		0100	Library Services Trust Fund	36,306.58	2,366,521.07		27.95
	455		**Division of Cultural Affairs:**				
109		0100	Office of Division Director—Fine Arts Council Trust Fund	88,016.33	644,028.93	369.88	263.00
110		0200	Historic Pensacola Preservation Board—Operating Trust Fund	23,477.84	120,811.84		79.00
111		0300	Ringling Museum of Art—Incidental Trust Fund	277,323.38	12,079.74		
112		0400	Ringling Museum of Art—Investment Trust Fund	3,229.79		125,000.00	
113		0500	Historic St. Augustine Preservation Board—Operating Trust Fund	56,897.36	280,779.35		1,058.25
114		0600	Stephen Foster Memorial—Operating Trust Fund	103.26			
115		0900	Historic Tallahassee Preservation Board—Operating Trust Fund	913.88	52,138.26		
116		1000	Historic Key West Preservation Board—Operating Trust Fund	373.36	33,112.84		
117		1100	Historic Tampa/Hillsborough County Preservation Board—Operating Trust Fund	1,573.90	101,185.82		
118		1200	Historic Boca Raton Preservation Board—Operating Trust Fund	123.21	2,643.55		
119		1300	Historic Boca Raton Preservation Board—Grants and Donations Trust Fund	501.42			
120		1400	Historic Broward County Preservation Board—Operating Trust Fund	7,678.03	14,100.00		
121		1500	Coconut Grove Play House Trust Fund	9,276.26	78,026.59		
	456		**Division of Licensing:**				
122		0200	Division of Licensing Trust Fund	120,717.27	1,659,265.68		199.00
123		0300	Solicitations Trust Fund	64,641.00	104,760.90		
124			TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	$ 4,266,873.74	$ 22,853,577.50	$ 170,259.31	$ 4,055.81
	471-473		DEPARTMENT OF COMMERCE				
	471		**Offices of the Secretary and Administrative Services:**				
125		0100	Administrative Trust Fund	$ 37,285.93	$ 23,770.45	$ 10,504.96	$
126		0200	Conference Fees Revolving Trust Fund	115,729.25	511,523.24		
	472		**Division of Tourism:**				
127		0100	Grants and Donations Trust Fund	515,681.01	27,820.00		19,562.63
128		0200	Tourism Promotional Trust Fund	34,269.98	71,879.51		
	473		**Division of Economic Development:**				
129		0100	Grants and Donations Trust Fund	139,083.89	270,964.70		
130			TOTAL DEPARTMENT OF COMMERCE	$ 842,050.06	$ 905,957.90	$ 10,504.96	$ 19,562.63
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION				
	481		**Office of Deputy Commissioner for Educational Management:**				
131		0200	Facilities Construction Administrative Trust Fund	$ 105,373.86	$ 891,932.71	$ 2,501,374.93	$ 66.49
132		1200	Educational Media and Technology Trust Fund	4,044.81	69,182.99		
133		1600	Educational Aids Trust Fund	20,277.52	46,500.00	62,500.00	
134		1700	Phosphate Research Trust Fund		942,102.47	13,467,210.51	
135		2400	Public Education Capital Outlay and Debt Service Trust Fund	186,221.38	548,353,434.25	6,112,659.66	
136		3300	School District and Junior College District Capital Outlay and Debt Service Trust Fund		138,044,053.13		
	482		**Office of Deputy Commissioner for Administration:**				
137		1000	Knott Data Center—Working Capital Trust Fund	73,710.93	1,507,429.27	966.35	48.00
138		1600	Educational Aids Trust Fund	126,355.21	38,400.00	651,963.16	
	483		**Office of Deputy Commissioner for Special Programs:**				
139		0300	Student Loan Guaranty Reserve Trust Fund	26,002.80	7,396,789.08		
140		0400	Student Financial Aid Trust Fund	45,675.95	1,305,018.57	928,065.00	
141		0500	Florida Insured Student Loans Trust Fund	3,339.58	1,846,404.56		
142		0600	Speech Pathology and Audiology Trust Fund	16,195.34	25,295.00		
143		0700	Educational Certification and Service Trust Fund	103,930.39	548,816.10		320.00
144		0800	College Career Work Experience Program Trust Fund		1,960,000.00		
145		0900	Seminole/Miccosukee Indian Trust Fund	1,971.13	34,928.00		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS: Regular Disbursements	DISBURSEMENTS: Transfer Disbursements	DISBURSEMENTS: Total Disbursements	Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
$ 5,798.08	$ 6,962.53	$ 5,701.02	$	$ 5,701.02	$ 1,261.51	$	$	$ 1,261.51	96
.....	219.50	.....	.....	.....	219.50	.....	.....	219.50	97
.....	1,054.19	1,054.19	.....	1,054.19	.....	.....	.....	.....	98
526,030.31	539,954.65	397,582.47	.....	397,582.47	142,372.18	5,941.92	.....	148,314.10	99
.....	15.00	.....	.....	.....	15.00	.....	.....	15.00	100
969,650.78	953,545.84	857,882.48	24,782.44	882,664.92	70,880.92	15,619.71	.....	86,500.63	101
711,427.50	743,086.66	703,604.30	.....	703,604.30	39,482.36	21,354.65	.....	60,837.01	102
23,446.07	34,948.15	34,800.00	.....	34,800.00	148.15	.....	.....	148.15	103
77,905.73	89,238.87	74,392.63	11,014.17	85,406.80	3,831.57	7,274.26	.....	11,105.83	104
81,255.83	114,808.57	101,477.23	.....	101,477.23	13,331.34	7,963.44	.....	21,294.78	105
.25	57,632.61	.....	.....	.....	57,632.61	25.00	.....	57,657.61	106
15,135,926.42	18,467,693.77	4,044,841.11	10,576,008.35	14,620,849.46	3,846,844.31	124,030.39	.....	3,970,874.70	107
2,366,549.02	2,402,855.60	2,107,540.27	295,226.85	2,402,767.12	88.48	56,633.45	.....	56,721.93	108
644,661.81	730,678.14	710,545.16	3,374.10	713,919.26	16,758.88	7,901.16	.....	24,660.04	109
120,890.84	144,370.68	107,933.74	.....	107,933.74	36,436.94	2,444.29	.....	38,881.23	110
12,079.74	289,403.12	289,403.12	.....	289,403.12	.....	6,540.52	.....	6,540.52	111
125,000.00	128,229.79	118,498.50	.....	118,498.50	9,731.29	4,500.00	.....	14,231.29	112
281,837.60	338,734.96	312,383.11	.....	312,383.11	26,351.85	9,573.91	.....	35,925.76	113
.....	103.26	.....	103.26	103.26	.....	.....	.....	.....	114
52,138.26	53,052.14	51,130.02	.....	51,130.02	1,922.12	2,077.10	.....	3,999.22	115
33,112.84	33,486.20	31,191.34	369.88	31,561.22	1,924.98	428.19	.....	2,353.17	116
101,185.82	102,759.72	97,440.87	.....	97,440.87	5,318.85	1,084.50	.....	6,403.35	117
2,643.55	2,766.76	2,597.34	.....	2,597.34	169.42	2.90	.....	172.32	118
.....	501.42	501.42	.....	501.42	.....	.....	.....	.....	119
14,100.00	21,778.03	20,371.03	.....	20,371.03	1,407.00	145.00	.....	1,552.00	120
78,026.59	87,302.85	87,302.85	.....	87,302.85	.....	8,998.04	.....	8,998.04	121
1,659,464.68	1,780,181.95	1,159,715.47	491,654.68	1,651,370.15	128,811.80	25,706.41	.....	154,518.21	122
104,760.90	169,401.90	48,856.54	.....	48,856.54	120,545.36	4,965.23	.....	125,510.59	123
$ 23,027,892.62	$ 27,294,766.36	$ 11,366,746.21	$ 11,402,533.73	$ 22,769,279.94	$ 4,525,486.42	$ 313,210.07	$	$ 4,838,696.49	124
$ 34,275.41	$ 71,561.34	$ 45,097.11	$	$ 45,097.11	$ 26,464.23	$ 853.26	$	$ 27,317.49	125
511,523.24	627,252.49	514,840.72	.....	514,840.72	112,411.77	2,390.00	.....	114,801.77	126
47,382.63	563,063.64	377,946.93	.....	377,946.93	185,116.71	.....	.....	185,116.71	127
71,879.51	106,149.49	88,306.66	.....	88,306.66	17,842.83	94,790.76	.....	112,633.59	128
270,964.70	410,048.59	232,550.10	31,032.90	263,583.00	146,465.59	4,482.23	.....	150,947.82	129
$ 936,025.49	$ 1,778,075.55	$ 1,258,741.52	$ 31,032.90	$ 1,289,774.42	$ 488,301.13	$ 102,516.25	$	$ 590,817.38	130
$ 3,393,374.13	$ 3,498,747.99	$ 3,129,990.65	$ 159,863.37	$ 3,288,854.02	$ 209,893.97	$ 6,380.81	$	$ 216,274.78	131
59,182.99	73,227.80	61,000.00	6,219.00	67,219.00	6,008.80	.....	.....	6,008.80	132
109,000.00	129,277.52	123,852.23	54.00	123,906.23	5,371.29	5,569.00	.....	10,940.29	133
14,409,312.98	14,409,312.98	13,594,929.32	410,000.00	14,004,929.32	404,383.66	6,234.11	.....	410,617.77	134
554,486,093.91	554,652,315.29	529,994,215.02	24,334,972.71	554,329,187.73	323,127.56	2,026,196.16	.....	2,349,323.72	135
138,044,053.13	138,044,053.13	137,053,938.20	990,114.93	138,044,053.13	.....	197,158.21	.....	197,158.21	136
1,508,443.62	1,582,154.55	1,418,852.50	.....	1,418,852.50	163,302.05	6,287.21	.....	169,589.26	137
690,363.16	816,718.37	749,949.41	.....	749,949.41	66,768.96	1,633.16	.....	68,402.12	138
7,396,789.08	7,422,791.88	6,483,768.59	928,065.00	7,411,833.59	10,958.29	261,439.90	.....	272,398.19	139
2,233,083.57	2,278,759.52	1,708,505.15	507,887.65	2,216,392.80	62,366.72	27,313.49	.....	89,680.21	140
1,846,404.56	1,849,744.14	1,775,245.11	.....	1,775,245.11	74,499.03	211,754.68	.....	286,253.71	141
25,295.00	41,490.34	32,953.95	.....	32,953.95	8,536.39	164.00	.....	8,700.39	142
549,136.10	653,066.49	599,861.23	.....	599,861.23	53,205.26	3,135.31	.....	56,340.57	143
1,960,000.00	1,960,000.00	1,883,644.90	.....	1,883,644.90	76,355.10	14,245.00	.....	90,600.10	144
34,928.00	36,899.13	35,642.76	.....	35,642.76	1,256.37	699.76	.....	1,956.13	145

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	483		**Office of Deputy Commissioner for Special Programs: (Continued)**				
146		1600	Educational Aids Trust Fund	$ 29,826.92	$ 2,426,413.00	$	$
147		2800	Exconfederate Soldiers and Sailors Endowment Trust Fund	169.16	2,367.50		
	484		**Division of Public Schools:**				
148		0700	Teacher Certification Examination Trust Fund	203,769.29	409,933.19	270.00	100.00
149		1600	Educational Aids Trust Fund	1,088,040.24	160,802,152.86	5,350.71	2,101.08
150		1700	Food and Nutrition Services Trust Fund	601,328.44	143,065,910.78		7,738.00
151		2600	Principle State School Trust Fund	552,097.18	39,859,098.58	17,436.46	
152		2700	Interest State School Trust Fund	105,555.00	509,363.04	843,778.56	
153		2900	Textbook Bid Trust Fund		44,000.00		
	485		**Division of Vocational Education:**				
154		1200	Educational Media and Technology Trust Fund		7,187.60	51,564.48	
155		1600	Educational Aids Trust Fund	215,181.00	41,196,764.34	572,603.30	271.50
	486		**Division of Community Colleges:**				
156		0100	Student Financial Aid Trust Fund	250.00			
157		1100	Junior College Conference Trust Fund	4,331.58	2,500.00		
158		1600	Educational Aids Trust Fund	8,948.18			
	487		**Office of Blind Services:**				
159		0100	Grants and Donations Trust Fund	37,695.10	289,652.51	30,000.00	
160		0200	U.S. Trust Fund	24,831.92	996,104.93		112.50
161		0300	Federal Rehabilitation Trust Fund	22,519.51	4,746,136.19	1,557.92	2,460.86
162		0400	Federal Aid Trust Fund	151,599.89	1,317,848.66		1,421.83
163		0500	Training and Operating Trust Fund	2,067.93	350,375.00		
164		0700	Workshop and Facilities Trust Fund	13,976.10	199,500.00		
165		0800	Construction Trust Fund	34,542.39	48,000.00		
	488		**Division of Projects, Contracts and Grants:**				
166		0100	Projects, Contracts and Grants Trust Fund	138,515.31	5,614,120.92	58,211.31	34.95
	489		**Florida School for the Deaf and the Blind:**				
167		0100	Grants and Donations Trust Fund	69,330.11	1,099,203.55		17.42
168		0200	Construction Trust Fund	338,722.83	605,728.00		
	490		**Division of Universities:**				
169		0200	Facilities Construction Administrative Trust Fund	14,724.71	298.40	438,168.00	
170		0300	Racing Scholarship Trust Fund		722,834.43		
171		0700	Principal of American Legion Trust Fund	.07	2,203.00		
172		0800	Building Fee Trust Fund	14,513.45	5,120,299.43		
173		1000	State University System Student Health Centers Insurance Trust Fund	.10	161,090.02		
174		1100	Student Financial Aid Fee Trust Fund		175,967.96		
175		1200	Capital Improvement Fee Trust Fund	26,432.56	6,466,939.89	5,176,328.06	
176		1400	Phosphate Research Trust Fund		116,100.00	410,000.00	82.00
177		1600	Agricultural College Trust Fund	2,475.87	12,702.50		
178		1700	Seminary Trust Fund	.66	5.31		
179		1800	Interest of Seminary Trust Fund	1,190.01	1,190.00		
180		1900	Eminent Scholars Trust Fund	398.64	3,200,000.00		
181		4000	State University System Construction Trust Fund	6,967,714.97	62,552,946.42	23,301,707.56	67.53
182		4100	1981 Project Construction Trust Fund		4,013,000.00		
183		4200	Cancer and Chronic Disease Research and Treatment Center Trust Fund		411,179.00	8,730,000.00	
184		9000	Educational and General Activities—Incidental Trust Fund	5,261,058.44	78,206,145.60	2,109,850.99	
	491		**University of Florida:**				
185		0200	Auxiliary Trust Fund	333,947.37	34,025,657.78	1,237,174.37	1,041.07
186		0300	Extension Incidental Trust Fund	405,019.57	2,526,419.14		5,669.36
187		0400	Health Center Educational and General Liability Insurance Trust Fund	17,203.89	886,570.83		42,374.00
188		0600	Working Capital Trust Fund	692,359.14	12,301,685.98		36.00
189		0700	Educational and General Activities— Phosphate Research Trust Fund	1,505.67	12,021,796.75	842,475.74	57.00
190		0800	Sponsored Research Development Trust Fund	5,340,405.47	51,340,251.80		7,680.41
191		0900	Engineering Industrial Experiment Station Trust Fund	39,983.26	9,951,499.42		508.46
192		1000	Health Center—Educational and General—Operations and Maintenance Trust Fund	756,427.11	1,591,606.00		
193		1200	Health Center—Educational and General—Incidental Trust Fund	234,225.59	6,056,000.11		
194		1300	Grants, Contracts and Donations Trust Fund	842,641.93	23,414,670.74	120,615.00	469.13
195		1400	Teaching Hospital and Allied Clinics—Operation and Maintenance Trust Fund	3,469.75			
196		1900	Dormitory Revenue Certificates 1948 Issue—Operating Trust Fund	284,738.54	2,592,123.38	200,000.00	
197		2000	Dormitory Revenue Certificates 1984 Issue—Repairs and Replacement Trust Fund	997.69	93,000.00		
198		2100	Dormitory Revenue Certificates 1954 Issue—Repairs and Replacement Trust Fund	47,781.95	18,500.00	21,000.00	
199		2200	Dormitory Revenue Certificates 1954 Issue—Interest and Sinking Trust Fund	1,665.86	85,851.47		
200		2300	Dormitory Revenue Certificates 1955 Issue—Interest and Sinking Trust Fund		88,424.58		
201		2400	Dormitory Revenue Certificates 1955 Issue—Repairs and Replacement Trust Fund	40,489.07	58,513.02	24,400.00	
202		2500	Laboratory School Revenue Certificates—Reserve Maintenance Trust Fund	931.81	66,000.00		
203		2600	Laboratory School Revenue Certificates—Interest and Sinking Trust Fund		27,202.50		
204		2700	Housing System Revenue Certificates 1959 Issue—Revenue Trust Fund	260,669.98	6,722,520.54	42,724.01	
205		2800	Housing System Revenue Certificates 1959 Issue—Interest and Sinking Trust Fund	1,079.39	1,607,535.32		
206		2900	Housing System Revenue Certificates 1959 Issue—Building Maintenance and Equipment Reserve Trust Fund	74,680.11	285,000.00	250,000.00	

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS: Regular Disbursements	DISBURSEMENTS: Transfer Disbursements	DISBURSEMENTS: Total Disbursements	Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
$ 2,426,413.00	$ 2,456,239.92	$ 2,439,694.78	$ 11,658.00	$ 2,451,352.78	$ 4,887.14	$ 1,796.36	$	$ 6,683.50	146
2,367.50	2,536.66	2,250.00	.....	2,250.00	286.66	75.00	.....	361.66	147
410,303.19	614,072.48	582,226.25	.....	582,226.25	31,846.23	1,550.00	.....	33,396.23	148
160,809,604.65	161,897,644.89	160,945,667.42	862,415.85	161,808,083.27	89,561.62	3,551,969.54	.02	3,641,531.18	149
143,073,648.78	143,674,977.22	143,357,734.78	121,231.70	143,478,966.48	196,010.74	2,729,830.20	.....	2,925,840.94	150
39,876,535.04	40,428,632.22	39,234,217.44	843,778.56	40,077,996.00	350,636.22	12,517.23	.....	363,153.45	151
1,353,141.60	1,458,696.60	1,299,681.85	.....	1,299,681.85	159,014.75	.....	.....	159,014.75	152
44,000.00	44,000.00	.....	.....	.....	44,000.00	.....	.....	44,000.00	153
58,752.08	58,752.08	1,914.00	.....	1,914.00	56,838.08	790.00	.....	57,628.08	154
41,769,639.14	41,984,820.14	41,321,944.63	590,210.67	41,912,155.30	72,664.84	47,706.91	(.02)	120,371.73	155
.....	250.00	.....	.....	.....	250.00	.....	.....	250.00	156
2,500.00	6,831.58	2,500.00	.....	2,500.00	4,331.58	.....	.....	4,331.58	157
.....	8,948.18	1,175.00	.....	1,175.00	7,773.18	225.00	.....	7,998.18	158
319,652.51	357,347.61	339,789.04	.....	339,789.04	17,558.57	14,302.91	.....	31,861.48	159
996,217.43	1,021,049.35	1,020,172.32	.....	1,020,172.32	877.03	27,042.37	.....	27,919.40	160
4,750,154.97	4,772,674.48	4,756,866.23	.....	4,756,866.23	15,808.25	383,070.23	.....	398,878.48	161
1,319,270.49	1,470,870.38	1,233,209.67	.....	1,233,209.67	237,660.71	194,490.85	.....	432,151.56	162
350,375.00	352,442.93	256,059.03	.....	256,059.03	96,383.90	46,196.71	.....	142,580.61	163
199,500.00	213,476.10	210,050.39	.....	210,050.39	3,425.71	12,113.59	.....	15,539.30	164
48,000.00	82,542.39	49,710.00	.....	49,710.00	32,832.39	.....	.....	32,832.39	165
5,672,367.18	5,810,882.49	5,250,827.34	496,485.07	5,747,312.41	63,570.08	81,235.84	.....	144,805.92	166
1,099,220.97	1,168,551.08	983,852.17	3,914.28	987,766.45	180,784.63	22,890.79	.....	203,675.42	167
605,728.00	944,450.83	712,253.18	.....	712,253.18	232,197.65	138,239.75	.....	370,437.40	168
438,466.40	453,191.11	424,617.83	.....	424,617.83	28,573.28	19,654.33	.....	48,227.61	169
722,834.43	722,834.43	722,834.43	.....	722,834.43	.....	.....	.....	.....	170
2,203.00	2,203.07	.....	2,202.32	2,202.32	.75	.....	.....	.75	171
5,120,299.43	5,134,812.88	1,805,189.46	3,221,903.36	5,027,092.82	107,720.06	.....	.....	107,720.06	172
161,090.02	161,090.12	.....	161,090.02	161,090.02	.10	.....	.....	.10	173
175,967.96	75,967.96	175,967.96	.....	175,967.96	.....	.....	.....	.....	174
11,643,267.95	11,689,700.51	8,894,465.57	2,524,855.90	11,419,321.47	250,379.04	.....	.....	250,379.04	175
526,182.00	526,182.00	499,695.10	.....	499,695.10	26,486.90	.....	.....	26,486.90	176
12,702.50	15,178.37	7,428.37	7,750.00	15,178.37	.....	.....	.....	.....	177
5.31	5.97	.....	.....	.....	5.97	.....	.....	5.97	178
1,190.00	2,380.01	2,380.01	.....	2,380.01	.....	.....	.....	.....	179
3,200,000.00	3,200,398.64	3,200,398.64	.....	3,200,398.64	.....	800,000.00	.....	800,000.00	180
85,854,721.51	92,822,436.48	86,601,021.32	.....	86,601,021.32	6,221,415.16	1,837,941.99	.....	8,059,357.15	181
4,013,000.00	4,013,000.00	.....	4,013,000.00	4,013,000.00	.....	.....	.....	.....	182
9,141,179.00	9,141,179.00	9,141,177.96	.....	9,141,177.96	1.04	9,260.00	.....	9,261.04	183
80,315,996.59	85,577,055.03	79,969,809.00	.....	79,969,809.00	5,607,246.03	.....	.....	5,607,246.03	184
35,263,873.22	35,597,820.59	34,903,886.44	94,754.01	34,998,640.45	599,180.14	732,224.15	2,568.00	1,333,972.29	185
2,532,088.50	2,937,108.07	2,322,851.09	.....	2,322,851.09	614,256.98	123,521.40	.....	737,778.38	186
928,944.83	946,148.72	940,007.57	.....	940,007.57	6,141.15	26,834.21	.....	32,975.36	187
12,301,721.98	12,994,081.12	12,347,602.93	.....	12,347,602.93	646,478.19	805,210.31	.....	1,451,688.50	188
12,864,329.49	12,865,835.16	1,334,220.29	11,277,780.80	12,612,001.09	253,834.07	.....	.....	253,834.07	189
51,347,932.21	56,688,337.68	52,296,136.12	1,581,289.72	53,877,425.84	2,810,911.84	557,591.06	.....	3,368,502.90	190
9,952,007.88	9,991,991.14	9,542,751.18	10,945.56	9,553,696.74	438,294.40	185,281.05	.....	623,575.45	191
1,591,606.00	2,348,033.11	1,607,104.54	.....	1,607,104.54	740,928.57	62,128.45	.....	803,057.02	192
6,056,000.11	6,290,225.70	6,028,306.41	12,435.87	6,040,742.28	249,483.42	82,989.20	.....	332,472.62	193
23,535,754.87	24,378,396.80	22,717,274.43	678.90	22,717,953.33	1,660,443.47	184,822.45	.....	1,845,265.92	194
.....	3,469.75	2,735.35	.....	2,735.35	734.40	2,735.35	.....	3,469.75	195
2,792,123.38	3,076,861.92	2,626,354.08	207,804.01	2,834,158.09	242,703.83	7,138.13	.....	249,841.96	196
93,000.00	93,997.69	80,552.92	10,000.00	90,552.92	3,444.77	.....	.....	3,444.77	197
39,500.00	87,281.95	87,162.96	.....	87,162.96	118.99	.....	.....	118.99	198
85,851.47	87,517.33	65,961.26	21,000.00	86,961.26	556.07	.....	.....	556.07	199
88,424.58	88,424.58	62,319.88	24,400.00	86,719.88	1,704.70	.....	.....	1,704.70	200
82,913.02	123,402.09	118,965.20	.....	118,965.20	4,436.89	.....	.....	4,436.89	201
66,000.00	66,931.81	61,543.20	.....	61,543.20	5,388.61	.....	.....	5,388.61	202
27,202.50	27,202.50	27,185.00	.....	27,185.00	17.50	1,382.50	.....	1,400.00	203
6,765,244.55	7,025,914.53	6,021,374.60	692,055.31	6,713,429.91	312,484.62	33,533.98	.....	346,018.60	204
1,607,535.32	1,608,614.71	1,357,545.52	250,000.00	1,607,545.52	1,069.19	133,055.00	.....	134,124.19	205
535,000.00	609,680.11	563,275.50	.....	563,275.50	46,404.61	.....	.....	46,404.61	206

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	491		**University of Florida: (Continued)**				
207		3100	Dormitory Revenue Certificates of 1962—Interest and Sinking Trust Fund	$ 10,000.00	$ 41,050.70	$ 11,200.00	$
208		3200	Dormitory Revenue Certificates of 1962—Repairs and Replacement Trust Fund	43,452.63	12,960.00	8,500.00	
209		3300	Apartment Revenue Certificates of 1964—Interest and Sinking Trust Fund	1,000.00	22,335.00	60,000.00	
210		3400	Apartment Revenue Certificates of 1964—Repairs and Replacement Trust Fund	1.82	15,000.00	9,000.00	
211		3500	Apartment Revenue Certificates of 1964—Revenue Trust Fund	79,285.31	383,389.25		
212		3800	Institute of Food and Agricultural Sciences—Extension Services Incidental Trust Fund	125,329.98	432,774.72		
213		3900	Institute of Food and Agricultural Sciences—Extension Services Federal Grants Trust Fund	161,362.50	2,393,622.22		
214		4000	Institute of Food and Agricultural Sciences—Experiment Station Incidental Trust Fund	341,353.18	1,549,826.91		
215		4100	Institute of Food and Agricultural Sciences—Experiment Station Grants and Donations Trust Fund	393,206.82	21,913,650.26		11,301.13
216		4200	Institute of Food and Agricultural Sciences—Experiment Station Federal Grants Trust Fund	125,408.76	2,518,216.05		159.59
217		4300	Housing Revenue Certificates of 1971—Interest and Sinking Trust Fund	14.77	25,739.00		
218		4400	Housing Revenue Certificates of 1971—Repairs and Replacement Trust Fund	953.75	1,500.00		
219		4600	Housing System Revenue Trust Fund of 1974	60,112.32	603,940.29		
220		4700	Law Review Trust Fund	3,169.86	40,531.58		
221		5000	Uniform Payroll Trust Fund	25,719.88			25,391.69
	492		**Florida State University:**				
222		0200	Working Capital Trust Fund	168,448.58	3,030,759.89		10.68
223		0300	Auxiliary Trust Fund	149,728.31	21,880,560.53	533,593.57	7,849.20
224		0500	Grants and Donations Trust Fund	104.60			
225		0900	Educational Program—Extension Incidental Trust Fund	165,515.10	2,429,844.56		4,325.00
226		1500	Revenue Certificates of 1964—Revenue Trust Fund		54,145.63		
227		2000	Demonstration School Certificates—Interest and Sinking Trust Fund		41,776.25		
228		2300	Dormitory Revenue Certificates of 1954—Interest and Sinking Trust Fund		31,326.25		
229		2700	Dormitory Revenue Certificates of 1956—Interest and Sinking Trust Fund		13,800.00		
230		3000	Dormitory Revenue Certificates of 1957—Interest and Sinking Trust Fund		92,392.11		
231		3400	Apartment Revenue Certificates of 1959—Interest and Sinking Trust Fund		139,210.00		
232		3700	Apartment Revenue Certificates of 1961—Interest and Sinking Trust Fund		129,035.00		
233		4200	Dormitory Revenue Certificates of 1963—Revenue Trust Fund		132,664.38		
234		4400	Apartment Revenue Certificates of 1963—Revenue Trust Fund		317,605.00		
235		4500	Sponsored Research Development Trust Fund	1,479,369.01	23,032,236.86	286,523.61	2,571.78
236		4700	Revenue Certificates of 1969—Revenue Trust Fund		154,000.00		
237		5000	Uniform Payroll Trust Fund	9,183.99	12,167.25		8,257.83
	493		**Florida Agricultural and Mechanical University:**				
238		0200	Auxiliary Trust Fund	85,435.41	1,015,353.39	32,726.11	599.84
239		0300	Continuing Education Program—Extension Incidental Trust Fund	8,192.97	49,787.64		1,500.88
240		0400	Grants and Donations Trust Fund	589,457.08	6,161,290.73	28,302.32	26,329.22
241		0900	Dormitory Revenue Certificates of 1952—Revenue Trust Fund	27,663.28	364,329.09		
242		1000	Dormitory Revenue Certificates of 1952—Operations and Maintenance Trust Fund	29,355.12	56.50	379,746.08	924.00
243		1100	Dormitory Revenue Certificates of 1952—Interest and Sinking Trust Fund		85,229.33		
244		1200	Dormitory Revenue Certificates of 1952—Repairs and Replacement Trust Fund	89.21			
245		1400	Apartment Revenue Certificates of 1963—Revenue Trust Fund	17,025.15	82,601.96		
246		1600	Dormitory Revenue Certificates of 1964—Revenue Trust Fund	27,715.54	314,980.86	83,000.00	
247		2200	Housing Revenue Certificates of 1969—Revenue Trust Fund	45,669.10	291,634.23		
248		2400	Apartment Revenue Certificates of 1963—Interest and Sinking Trust Fund	277.23	10,765.00	10,500.00	
249		2500	Dormitory Revenue Certificates of 1964—Interest and Sinking Trust Fund	404.92	28,950.00	20,520.00	
250		2700	Sponsored Research Development Trust Fund	5,897.43	22,729.58	207,307.28	151.40
251		3000	Apartment Revenue Certificates of 1963—Repairs and Replacement Trust Fund	52.99			
252		3100	Dormitory Revenue Certificates of 1964—Repairs and Replacement Trust Fund			5,000.00	
253		3200	Housing Revenue Certificates of 1969—Interest and Sinking Trust Fund	64.22	5,290.00	15,500.00	
	494		**University of Central Florida:**				
254		0200	Grants and Donations Trust Fund	158,600.30	1,724,811.65	12,450.39	442.16
255		0300	Auxiliary Trust Fund	32,119.09	6,707,792.00	95,791.57	652.53
256		0400	Extension Incidental Trust Fund	15,349.10	1,031,622.84		1,734.37
257		0500	Dormitory Revenue Certificates of 1967—Revenue Trust Fund	103,613.32	360,184.94		
258		0600	Solar Energy Center Testing Trust Fund	8,310.21	101,827.52		
259		0700	Sponsored Research Development Trust Fund	118,596.13	5,378,659.74	706,007.96	688.07
260		0800	Dormitory Revenue Certificates of 1980—Revenue Trust Fund	43,608.02	648,795.22		
	495		**University of South Florida:**				
261		0200	Working Capital Trust Fund	66,302.62	1,967,877.57		
262		0300	Auxiliary Trust Fund	233,827.25	17,375,076.53	2,218,490.66	1,033.13
263		0500	Continuing Education Program—Extension Incidental Trust Fund	331,134.24	1,807,206.86		58.00
264		0600	Grants and Donations Trust Fund	589,302.58	17,614,068.91	157,061.00	3,939.92
265		0700	Dormitory Revenue Certificates of 1959—Operations and Maintenance Trust Fund	144,973.53	611,326.47		
266		0800	Dormitory Revenue Certificates of 1959—Interest and Sinking Trust Fund	663.71	53,450.00	35,338.00	
267		0900	Building Maintenance Reserve Trust Fund	10,246.84			

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 52,250.70	$ 62,250.70	$ 53,246.15	$ 8,500.00	$ 61,746.15	$ 504.55	$ 4,942.50	$	$ 5,447.05	207
21,460.00	64,912.63	48,369.00	11,200.00	59,569.00	5,343.63	1,034.00	.....	6,377.63	208
82,335.00	83,335.00	82,945.00	.....	82,945.00	390.00	20,610.00	.....	21,000.00	209
24,000.00	24,001.82	24,001.82	.....	24,001.82	.....	.....	.....	.....	210
383,389.25	462,674.56	277,973.68	97,408.90	375,382.58	87,291.98	758.32	.....	88,050.30	211
432,774.72	558,104.70	441,191.32	.....	441,191.32	116,913.38	36,837.62	.....	153,751.00	212
2,393,622.22	2,554,984.72	2,457,746.44	.....	2,457,746.44	97,238.28	85,188.42	.....	182,426.70	213
1,549,826.91	1,891,180.09	1,789,600.00	.....	1,789,600.00	101,580.09	.....	.....	101,580.09	214
21,924,951.39	22,318,153.21	19,741,016.07	6,460.37	19,747,476.44	2,570,681.77	627,171.76	.....	3,197,853.53	215
2,518,375.64	2,643,784.40	2,636,482.67	.....	2,636,482.67	7,301.73	109,106.98	.....	116,408.71	216
25,739.00	25,753.77	19,003.77	.....	19,003.77	6,750.00	.....	.....	6,750.00	217
1,500.00	2,453.75	1,703.75	.....	1,703.75	750.00	.....	.....	750.00	218
603,940.29	664,052.61	138,000.00	454,720.28	592,720.28	71,332.33	.....	.....	71,332.33	219
40,531.58	43,701.44	30,038.69	.....	30,038.69	13,662.75	20.00	.....	13,682.75	220
25,391.69	51,111.57	12,781.54	.....	12,781.54	38,330.03	948,593.83	.....	986,923.86	221
3,030,770.57	3,199,219.15	2,846,109.76	135,755.00	2,981,864.76	217,354.39	42,746.77	.....	260,101.16	222
22,422,003.30	22,571,731.61	22,140,769.12	10.00	22,140,779.12	430,952.49	304,391.47	.....	735,343.96	223
.....	104.60	.....	.....	.....	104.60	.....	.....	104.60	224
2,434,169.56	2,599,684.66	2,398,600.60	.....	2,398,600.60	201,084.06	78,908.51	.....	279,992.57	225
54,145.63	54,145.63	54,145.63	.....	54,145.63	.....	6,048.13	.....	6,048.13	226
41,776.25	41,776.25	41,776.25	.....	41,776.25	.....	.....	.....	.....	227
31,326.25	31,326.25	31,326.25	.....	31,326.25	.....	.....	.....	.....	228
13,800.00	13,800.00	13,800.00	.....	13,800.00	.....	.....	.....	.....	229
92,392.11	92,392.11	92,392.11	.....	92,392.11	.....	.....	.....	.....	230
139,210.00	139,210.00	139,210.00	.....	139,210.00	.....	15,702.50	.....	15,702.50	231
129,035.00	129,035.00	129,035.00	.....	129,035.00	.....	.....	.....	.....	232
132,664.38	132,664.38	132,664.38	.....	132,664.38	.....	18,440.00	.....	18,440.00	233
317,605.00	317,605.00	317,605.00	.....	317,605.00	.....	139,315.00	.....	139,315.00	234
23,321,332.25	24,800,701.26	23,824,321.47	.....	23,824,321.47	976,379.79	557,344.81	.....	1,533,724.60	235
154,000.00	154,000.00	154,000.00	.....	154,000.00	.....	23,037.50	.....	23,037.50	236
20,425.08	29,609.07	17,585.52	.....	17,585.52	12,023.55	256,177.49	.....	268,201.04	237
1,048,679.34	1,134,114.75	981,746.18	44,237.00	1,025,983.18	108,131.57	3,830.95	.....	111,962.52	238
51,288.52	59,481.49	36,500.20	.....	36,500.20	22,981.29	6,929.59	.....	29,910.88	239
6,215,922.27	6,805,379.35	5,986,174.40	306,869.73	6,293,044.13	512,335.22	229,938.92	.....	742,274.14	240
364,329.09	391,992.37	.....	320,500.00	320,500.00	71,492.37	.....	.....	71,492.37	241
380,726.58	410,081.70	388,312.17	.....	388,312.17	21,769.53	1,427.62	.....	23,197.15	242
85,229.33	85,229.33	31,983.25	53,246.08	85,229.33	.....	.....	.....	.....	243
.....	89.21	.....	.....	.....	89.21	.....	.....	89.21	244
82,601.96	99,627.11	60,821.75	30,500.00	91,321.75	8,305.36	364.00	.....	8,669.36	245
397,380.86	425,696.40	380,905.56	25,520.00	406,425.56	19,270.84	309.32	.....	19,580.16	246
291,634.23	337,303.33	182,656.21	104,500.00	287,156.21	50,147.12	614.63	.....	50,761.75	247
21,265.00	21,542.23	21,541.26	.....	21,541.26	.97	15,783.13	.....	15,784.10	248
49,470.00	49,874.92	49,872.50	.....	49,872.50	2.42	28,948.75	.....	28,951.17	249
230,188.26	236,085.69	211,626.97	23,202.38	234,829.35	1,256.34	1,275.56	.....	2,531.90	250
.....	52.99	.....	.....	.....	52.99	.....	.....	52.99	251
5,000.00	5,000.00	.....	.....	.....	5,000.00	.....	.....	5,000.00	252
20,790.00	20,854.22	20,850.00	.....	20,850.00	4.22	5,337.50	.....	5,341.72	253
1,737,704.20	1,896,304.50	1,806,642.34	16,457.86	1,823,100.20	73,204.30	13,680.31	.....	86,884.61	254
6,804,236.10	6,836,355.19	6,786,712.97	.....	6,786,712.97	49,642.22	99,061.15	.....	148,703.37	255
1,033,357.21	1,048,706.31	1,039,865.90	.....	1,039,865.90	8,840.41	49,905.33	.....	58,745.74	256
360,184.94	463,798.26	442,673.27	.....	442,673.27	21,124.99	31,250.36	.....	52,375.35	257
101,827.52	110,137.73	85,425.04	.....	85,425.04	24,712.69	553.43	.....	25,266.12	258
6,085,355.77	6,203,951.90	5,159,761.36	818,584.65	5,978,346.01	225,605.89	157,959.72	.....	383,565.61	259
648,795.22	692,403.24	640,994.75	.....	640,994.75	51,408.49	2,033.97	.....	53,442.46	260
1,967,877.57	2,034,180.19	2,024,344.54	.....	2,024,344.54	9,835.65	49,328.60	.....	59,164.25	261
19,594,600.32	19,828,427.57	18,775,164.93	64,753.00	18,839,917.93	988,509.64	308,812.63	.....	1,297,322.27	262
1,807,264.86	2,138,399.10	2,045,058.97	.....	2,045,058.97	93,340.13	36,205.80	.....	129,545.93	263
17,775,069.83	18,364,372.39	16,187,317.72	1,785,465.58	17,972,783.30	391,589.09	320,087.63	.....	711,676.72	264
611,326.47	756,300.00	374,689.29	368,059.49	742,748.78	13,551.22	985.72	.....	14,536.94	265
88,788.00	89,451.71	89,382.04	.....	89,382.04	69.67	42,752.82	.....	42,822.49	266
.....	10,246.84	9,180.30	.....	9,180.30	1,066.54	.....	.....	1,066.54	267

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	495		**University of South Florida: (Continued)**				
268		1000	Dormitory Revenue Certificates of 1960--Operations and Maintenance Trust Fund	$ 66,331.55	$ 747,029.11	$	$
269		1100	Dormitory Revenue Certificates of 1960—Interest and Sinking Trust Fund	908.16	65,980.00	40,840.00	
270		1200	Maintenance and Equipment Reserve Trust Fund	1,239.12	3,000.00		
271		1300	Dormitory Revenue Certificates of 1961—Revenue Trust Fund	67,583.56	905,535.20		
272		1400	Dormitory Revenue Certificates of 1961—Interest and Sinking Trust Fund	1,385.92	113,000.00	77,951.00	
273		1500	Dormitory Revenue Certificates of 1960—Revenue Trust Fund	56,493.75	1,188,677.55		
274		1700	Dormitory Dining and Auxiliary Revenue Certificates 1965—Revenue Trust Fund	46,401.91	1,389,301.59		
275		1800	Dormitory Dining and Auxiliary Revenue Certificates 1965—Interest and Sinking Trust Fund	1,565.70	189,221.72	143,675.00	
276		1900	Sponsored Research Development Trust Fund	80,094.35	186,681.76	1,463,692.36	6.89
277		2100	Florida Mental Health Institute—Operations and Maintenance Trust Fund	51,975.99	61,457.84	12,494.00	
278		2200	Dormitory Revenue Certificates of 1962—Interest and Sinking Trust Fund	1,569.64	129,067.13	102,140.00	
279		2300	Medical Center—Professional Medical Liability Self Insurance Trust Fund	6,920.08	231,000.00		13,621.00
280		2400	Medical Center—Operations and Maintenance Trust Fund	73,388.29	1,054,306.73		398.96
281		5000	Uniform Payroll Trust Fund				311.45
	496		**Florida Atlantic University:**				
282		0200	Grants and Donations Trust Fund	127,880.97	3,777,378.41	14,739.21	783.88
283		0300	Auxiliary Trust Fund	141,420.05	2,816,217.02	50,030.62	363.87
284		0400	Continuing Education Program—Extension Incidental Trust Fund	18,651.79	949,486.65		585.00
285		0800	Dormitory Revenue Certificates of 1964—Revenue Trust Fund	695.53	43,400.00	50,130.00	
286		0900	Revenue Certificates of 1966 A Issue—Revenue Trust Fund	196.35	49,900.00	58,550.00	
287		1000	Revenue Certificates of 1966 B Issue—Revenue Trust Fund	579.42	49,500.00	65,650.00	
288		1300	Sponsored Research Development Trust Fund	54,395.85	1,670.00	114,185.03	
	497		**University of West Florida:**				
289		0200	Grants and Donations Trust Fund	2,787.98	612,053.59	2,000.00	32.66
290		0300	Auxiliary Trust Fund	28,957.16	2,053,823.68	3,705.07	224.50
291		0400	Continuing Education Program—Extension Incidental Trust Fund	8,259.13	1,405.59	2,322.75	
292		0500	1982 Housing Energy Conservation Project Trust Fund		846,069.27		
293		0600	Dormitory Revenue Certificates of 1966—Revenue Trust Fund	16,425.20	527,887.96		28.48
294		0700	Dormitory Revenue Certificates of 1972—Revenue Trust Fund	11,346.91	658,422.07		
295		0800	Sponsored Research Development Trust Fund	39,681.71	8,891,634.04	42,586.75	847.84
296		5000	Uniform Payroll Trust Fund				51.44
	498		**Florida International University:**				
297		0200	Extension Incidental Trust Fund	69,115.17	8,400.00		323.93
298		0300	Grants and Donations Trust Fund	287,722.24	1,647,857.13	42,000.00	7,690.25
299		0500	Auxiliary Trust Fund	285,292.80	4,157,937.50	6,121.42	
300		0600	Improvement Project Construction Trust Fund	23.96			
301		0800	Sponsored Research Development Trust Fund	567,184.36	4,490,588.88	50,000.00	348.27
	499		**University of North Florida:**				
302		0200	Extension Incidental Trust Fund	53,643.74	284,330.64		
303		0300	Auxiliary Trust Fund	70,745.52	1,244,742.56	24,994.00	.16
304		0400	Grants and Donations Trust Fund	87,529.78	1,665,993.06	446.87	
305		0800	Sponsored Research Development Trust Fund	46,235.68	20,026.09	44,528.19	
306			TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	$ 34,436,426.67	$ 1,619,851,119.12	$ 75,539,296.90	$ 196,216.59
	510-519		DEPARTMENT OF ADMINISTRATION				
	510		**Office of the Secretary:**				
307		0100	Administrative Trust Fund	$ 51,094.83	$ 115,919.87	$ 1,213,410.18	$ 6.00
	511		**Division of Veterans' Affairs:**				
308		0100	State Approval Agency Trust Fund		94,222.91	32,647.03	
	514		**Division of Administrative Hearings:**				
309		0100	Administrative Trust Fund	47,018.97	285,155.77	69,875.00	
	515		**Division of Personnel:**				
310		0100	State Personnel System Trust Fund	30,413.42	6,231,279.91		143.03
311		0200	Grants and Donations Trust Fund	68,063.74	13,591.17	5,656.13	
312		0300	State Employees Life Insurance Trust Fund	128,699.08	7,979,278.60		68.89
313		0400	State Employees Savings Bonds Trust Fund	37,626.21	280,842.81		592.10
314		0500	State Employees Health Insurance Trust Fund	175,079.25	149,253,471.85	269,335.40	3,251.57
315		0600	State Employees Disability Insurance Trust Fund	13,080.92	397,846.46		
316		0700	State Employees Group Health Incentive Plan Trust Fund	124,965.01	953,294.18		
317		0800	Law Enforcement Survivor Benefits Trust Fund		12,945.24		
	516		**Division of Retirement:**				
318		0100	Florida Retirement System Trust Fund	11,557.73	1,037,260,360.32	4,568,908.25	155,327.09
319		0200	Operating Trust Fund	272,422.26	4,488.90	6,950,000.00	408.80
320		0500	Social Security Contributions Trust Fund	10,170.50	1,882,231,526.61		
321		0600	Survivor's Benefits Trust Fund	150.00			
322		0700	State Employees Savings Bond Trust Fund		2,377,010.69	188,203.99	100.00

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 747,029.11	$ 813,360.66	$ 385,987.00	$ 396,272.58	$ 782,259.58	$ 31,101.08	$ 682.63	$	$ 31,783.71	268
106,820.00	107,728.16	107,659.21	.....	107,659.21	68.95	51,484.80	.....	51,553.65	269
3,000.00	4,239.12	4,108.81	.....	4,108.81	130.31	.....	.....	130.31	270
905,535.20	973,118.76	496,486.38	450,396.51	946,882.89	26,235.87	709.62	.....	26,945.49	271
190,951.00	192,336.92	192,309.80	.....	192,309.80	27.12	86,983.11	.....	87,010.23	272
1,188,677.55	1,245,171.30	635,657.66	574,547.96	1,210,205.62	34,965.68	7,062.87	.....	42,028.55	273
1,389,301.59	1,435,703.50	794,657.66	620,849.46	1,415,507.45	20,196.05	2,703.64	.....	22,899.69	274
332,896.72	334,462.42	334,447.45	.....	334,447.45	14.97	101,850.00	.....	101,864.97	275
1,650,381.01	1,730,475.36	1,693,523.76	.....	1,693,523.76	36,951.60	69,789.16	.....	106,740.76	276
73,951.84	125,927.83	121,621.55	.....	121,621.55	4,306.28	1,621.55	.....	5,927.83	277
231,207.13	232,776.77	232,753.93	.....	232,753.93	22.84	78,082.50	.....	78,105.34	278
244,621.00	251,541.08	245,347.13	.....	245,347.13	6,193.95	6,262.35	.....	12,456.30	279
1,054,705.69	1,126,093.98	1,104,409.67	.....	1,104,409.67	23,684.31	48,749.85	.....	72,434.16	280
311.45	311.45	.....	.....	.....	311.45	5,031.50	.....	5,342.95	281
3,792,901.50	3,920,782.47	3,571,884.77	140,529.45	3,712,414.22	208,368.25	77,371.50	(3,070.41)	282,669.34	282
2,866,611.51	3,008,031.56	2,703,119.80	174,330.00	2,877,449.80	130,581.76	54,545.19	.....	185,126.95	283
950,071.65	968,723.44	885,173.44	.....	885,173.44	83,550.00	35,478.60	.....	119,028.60	284
93,530.00	94,225.53	94,130.00	.....	94,130.00	95.53	32,077.50	.....	32,173.03	285
108,450.00	108,646.35	108,550.00	.....	108,550.00	96.35	37,787.50	.....	37,883.85	286
115,150.00	115,729.42	115,650.00	.....	115,650.00	79.42	37,337.50	.....	37,416.92	287
115,855.03	170,250.88	117,695.97	14,739.21	132,435.18	37,815.70	3,153.04	.....	40,968.74	288
614,086.25	616,874.23	608,114.10	.....	608,114.10	8,760.13	1,214.36	.....	9,974.49	289
2,057,753.25	2,086,710.41	2,004,282.43	.....	2,004,282.43	82,427.98	44,238.67	.....	126,666.65	290
3,728.34	11,987.47	3,004.72	8,982.75	11,987.47	.....	.....	.....	.....	291
846,069.27	846,069.27	652,665.71	193,403.56	846,069.27	.....	.....	.....	.....	292
527,916.44	544,341.64	518,858.14	4,105.00	522,963.14	21,378.50	68,254.41	.....	89,632.91	293
658,422.07	669,768.98	639,689.17	4,105.00	643,794.17	25,974.81	4,966.64	.....	30,941.45	294
8,935,068.63	8,974,750.34	8,913,543.95	4,322.75	8,917,866.70	56,883.64	139,094.73	.....	195,978.37	295
51.44	51.44	51.44	.....	51.44	.....	1,350.64	.....	1,350.64	296
8,723.93	77,839.10	1,640.26	50,000.00	51,640.26	26,198.84	24.76	.....	26,223.60	297
1,697,547.38	1,985,269.62	1,711,292.65	.....	1,711,292.65	273,976.97	37,694.20	(238.52)	311,432.65	298
4,164,058.92	4,449,351.72	4,107,840.43	42,000.00	4,149,840.43	299,511.29	57,709.48	.....	357,220.77	299
.....	23.96	.....	.....	.....	23.96	.....	.....	23.96	300
4,540,937.15	5,108,121.51	4,695,947.40	55,541.59	4,751,488.99	356,632.52	154,650.73	.....	511,283.25	301
284,330.64	337,974.38	264,278.68	.....	264,278.68	73,695.70	9,735.64	.....	83,431.34	302
1,269,736.72	1,340,482.24	1,268,450.86	.....	1,268,450.86	72,031.38	13,832.85	.....	85,864.23	303
1,666,439.93	1,753,969.71	1,655,536.33	44,528.19	1,700,064.52	53,905.19	19,571.39	.....	73,476.58	304
64,554.28	110,789.96	94,037.33	446.87	94,484.20	16,305.76	575.80	.....	16,881.56	305
$ 1,695,586,632.61	$ 1,730,023,059.28	$ 1,634,199,299.44	$ 61,835,867.77	$ 1,696,035,167.21	$ 33,987,892.07	$ 21,614,989.40	$ (740.93)	$ 55,602,140.54	306
$ 1,329,336.05	$ 1,380,430.88	$ 1,351,619.42	$	$ 1,351,619.42	$ 28,811.46	$ 82,423.25	$	$ 111,234.71	307
126,869.94	126,869.94	108,936.71	.....	108,936.71	17,933.23	4,517.91	.....	22,451.14	308
355,030.77	402,049.74	370,928.86	.....	370,928.86	31,120.88	2,642.27	.....	33,763.15	309
6,231,422.94	6,261,836.36	2,729,257.39	3,493,777.13	6,233,034.52	38,801.84	39,829.79	.....	78,631.63	310
19,247.30	87,311.04	87,311.04	.....	87,311.04	.....	1,054.19	.....	1,054.19	311
7,979,347.49	8,108,046.57	8,052,874.57	.....	8,052,874.57	55,172.00	402,672.88	75.06	457,919.94	312
281,434.91	319,061.12	130,857.13	188,203.99	319,061.12	.....	1,121.44	.....	1,121.44	313
149,526,058.82	149,701,138.07	149,141,628.11	27,119.00	149,168,747.11	532,390.96	497,627.17	(75.06)	1,029,943.07	314
397,846.46	410,927.38	406,663.60	.....	406,663.60	4,263.78	.....	.....	4,263.78	315
953,294.18	1,078,259.19	803,496.23	266,745.00	1,070,241.23	8,017.96	2,716.09	.....	10,734.05	316
12,945.24	12,945.24	.....	2,590.40	2,590.40	10,354.84	.....	.....	10,354.84	317
1,041,984,595.66	1,041,996,153.39	1,019,881,151.65	6,950,000.00	1,026,831,151.65	15,165,001.74	29,451,311.87	.....	44,616,313.61	318
6,954,897.70	7,227,319.96	6,560,858.86	377,845.00	6,938,703.86	288,616.10	218,151.44	.....	506,767.54	319
1,882,231,526.61	1,882,241,697.11	1,877,584,000.08	4,568,758.25	1,882,152,758.33	88,938.78	82,060,224.00	(18,237,138.01)	63,912,024.77	320
.....	150.00	.....	150.00	150.00	.....	.....	.....	.....	321
2,565,314.68	2,565,314.68	2,563,605.69	.....	2,563,605.69	1,708.99	827.71	.....	2,536.70	322

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	510-519		DEPARTMENT OF ADMINISTRATION (Continued)				
	518		**Commission on Human Relations:**				
323		0100	Grants and Donations Trust Fund	$ 7,472.17	$ 435,825.89	$	$
	519		**Human Resource Management:**				
324		0100	State Personnel System Trust Fund	7,651.76	126,045.81	2,664,000.00	21.00
325		0200	State Employees Health Insurance Trust Fund			27,119.00	
326			TOTAL DEPARTMENT OF ADMINISTRATION	$ 985,465.85	$ 3,088,053,106.99	$ 15,989,154.98	$ 159,918.48
	520-529		DEPARTMENT OF COMMUNITY AFFAIRS				
	520		**Office of the Secretary:**				
327		0100	Administrative Trust Fund	$ 164,537.99	$ 9,052.56	$ 757,260.78	$
328		0300	Grants and Donations Trust Fund		144,284.45		
	521		**Division of Community Services:**				
329		0200	Economic Opportunity Trust Fund	2,768,698.63	102,839.17		
	524		**Division of Veterans' Affairs:**				
330		0100	State Approval Agency Trust Fund	32,647.03			
	527		**Division of Public Safety Planning and Assistance:**				
331		0100	U.S. Contributions Trust Fund	161,381.25	512,313.23	4,752.08	
332		0200	Disaster Relief U.S. Trust Fund		864,078.64	290,400.00	
333		0300	Personnel and Administrative Trust Fund	1,675.85	1,502,646.94	15,436.02	
334		0400	Governor's Highway Safety Commission Trust Fund	59,297.97	3,725,397.89		
335		0800	Governor's Council on Criminal Justice Trust Fund	639,377.11	3,160,356.65	15,867.00	25.00
336		0900	Block Grant Matching Trust Fund	98,326.56	1,435,926.26	984,616.54	
337		1000	Grants and Donations Trust Fund		2,758,236.60	290,512.80	
	528		**Local Resource Management:**				
338		0100	Urban Planning Assistance Revolving Trust Fund	17,502.19	90,003.73		
339		0200	State Planning Trust Fund	98.03	1,546,408.02	20,000.00	
340		0300	Community Development Trust Fund	9,727.80	337,065.04	16,723.06	
341		0400	Revolving Land Acquisition and Site Development Assistance Trust Fund	5,367.39	1,881,431.50		17.00
342		0500	Factory Built Housing Trust Fund	13,835.17	130,293.12		
343		0600	Housing Assistance Trust Fund	141,011.30	2,919,623.92		464.00
344		0700	Neighborhood Housing Services Grant Trust Fund	250,000.00			
345		0900	Community Development Support and Assistance Trust Fund	10,391.73	2,747,615.00	1,000,000.00	
346		1000	Community Services Trust Fund	6,410.12	810,858.24	949,093.00	
347		1100	Economic Opportunity Trust Fund		2,754,519.35	2,814,836.25	
348		1200	Community Services Block Grant Trust Fund		5,430,258.00		
349		1300	Grants and Donations Trust Fund		67,161.66	313,171.36	
	529		**Florida Housing Finance Agency:**				
350		0100	Florida Housing Finance Agency Trust Fund	7,985.52	5,536,624.26		
351			TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	$ 4,388,271.64	$ 38,466,994.23	$ 7,472,668.89	$ 506.00
	530-534		DEPARTMENT OF BUSINESS REGULATION				
	530		**Office of Secretary:**				
352		0100	Administrative Trust Fund	$ 68,374.63	$ 2,525.85	$ 986,657.00	$ 38.70
	531		**Division of Pari-Mutuel Wagering:**				
353		0100	Pari-Mutuel Trust Fund	92,211.55	5,714,087.27	84,289.18	586.45
354		0200	Pari-Mutuel Tax Collection Trust Fund	721,199.83	52,013,997.12		
355		0300	Florida Thoroughbred Breeders Promotional Trust Fund	116,381.02	2,882,564.23		
356		0400	Research Trust Fund	8,712.33	7,995.67		150.00
	532		**Division of Hotels and Restaurants:**				
357		0100	Hotel and Restaurant Trust Fund	527,376.44	4,547,973.63	155.36	1,189.80
	533		**Division of Florida Land Sales and Condominiums:**				
358		0100	Florida Land Sales Trust Fund	129,781.01	629,847.08	38,818.85	32.00
359		0200	Florida Condominiums Trust Fund	112,550.00	1,271,572.68	106,471.80	248.00
360		0300	Florida Real Estate Time Sharing Trust Fund	34,555.84	423,087.58	40.34	3.20
	534		**Division of Alcoholic Beverages and Tobacco:**				
361		0100	Cigarette Tax Collection Trust Fund	4,448,473.61	275,293,720.30		4,600.65
362		0200	Beverage License Trust Fund	8,858,926.31	16,695,477.85		3,421.90
363		0300	Grants and Donations Trust Fund	15,187.66	17,630.00	11,975.57	
364			TOTAL DEPARTMENT OF BUSINESS REGULATION	$ 15,133,730.23	$ 359,500,479.26	$ 1,228,408.10	$ 10,270.70
	540-546		DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY				
	540		**Office of the Secretary and Administrative Services:**				
365		0100	Administrative Trust Fund	$ 192,340.36	$ 91,682.87	$ 6,423,650.37	$ 767.43
366		0200	Special Employment Security Trust Fund	80,759.88	450,000.00	1,450,543.36	
367		0300	Revolving Trust Fund	66,426.92	766,688.66	21.54	47.34
368		0400	Caldwell Data Center—Working Capital Trust Fund	77,310.45	5,544,067.21		145.00
369		0600	Workers' Compensation Special Disability Trust Fund	39,083.84	18,953,880.29		145,835.73
370		0700	Industrial Relations Commission Trust Fund	4,735.36			

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS: Regular Disbursements	DISBURSEMENTS: Transfer Disbursements	DISBURSEMENTS: Total Disbursements	Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
$ 435,825.89	$ 443,298.05	$ 411,982.61	$ 28,090.60	$ 440,073.21	$ 3,224.85	$ 29,188.67	$	$ 32,413.52	323
2,790,066.81	2,797,718.57	2,785,426.57	.....	2,785,426.57	12,292.00	90,276.65	.....	102,568.65	324
27,119.00	27,119.00	27,119.00	.....	27,119.00	.....	.....	.....	.....	325
$ 3,104,202,180.45	$ 3,105,187,646.30	$ 3,072,997,717.52	$ 15,903,279.37	$ 3,088,900,996.89	$ 16,286,649.41	$ 112,884,585.33	$ (18,237,138.01)	$ 110,934,096.73	326
$ 766,313.34	$ 930,851.33	$ 646,197.72	$ 32,577.36	$ 678,775.08	$ 252,076.25	$ 2,478.49	$	$ 254,554.74	327
144,284.45	144,284.45	55,200.00	26,105.56	81,305.56	62,978.89	.....	.....	62,978.89	328
102,839.17	2,871,537.80	23,867.00	2,847,670.80	2,871,537.80	.....	.....	.....	.....	329
.....	32,647.03	.....	32,647.03	32,647.03	.....	.....	.....	.....	330
517,065.31	678,446.56	433,860.51	244,214.05	678,074.56	372.00	22,859.57	.....	23,231.57	331
1,154,478.64	1,154,478.64	974,386.67	4,264.96	978,651.63	175,827.01	.....	.....	175,827.01	332
1,518,082.96	1,519,758.81	1,430,330.26	78,613.92	1,508,944.18	10,814.63	33,396.08	.....	44,210.71	333
3,725,397.89	3,784,695.86	2,819,226.06	933,209.08	3,752,437.14	32,258.72	94,628.24	.....	126,886.96	334
3,176,248.65	3,815,625.76	3,444,414.39	284,881.70	3,729,296.09	86,329.67	84,600.06	.....	170,929.73	335
2,420,542.80	2,518,869.36	2,068,231.01	365,349.88	2,433,580.89	85,288.47	125,432.57	.....	210,721.04	336
3,048,749.40	3,048,749.40	1,825,544.14	59,754.81	1,885,298.95	1,163,450.45	198,546.43	.....	1,361,996.88	337
90,003.73	107,505.92	55,672.09	20,126.56	75,798.65	31,707.27	.....	.....	31,707.27	338
1,566,408.02	1,566,506.05	1,394,024.47	153,193.94	1,547,218.41	19,287.64	51,674.87	.....	70,962.51	339
353,788.10	363,515.90	293,488.73	61,346.38	354,835.11	8,680.79	10,795.80	.....	19,476.59	340
1,881,448.50	1,886,815.89	1,871,930.09	10,151.43	1,882,081.52	4,734.37	7,472.50	.....	12,206.87	341
130,293.12	144,128.29	114,718.04	14,931.08	129,649.12	14,479.17	3,689.64	.....	18,168.81	342
2,920,087.92	3,061,099.22	2,859,652.06	38,733.44	2,898,385.50	162,713.72	232,500.65	.....	395,214.37	343
.....	250,000.00	210,000.00	.....	210,000.00	40,000.00	.....	.....	40,000.00	344
3,747,615.00	3,758,006.73	3,738,228.18	15,678.28	3,753,906.46	4,100.27	52,908.84	.....	57,009.11	345
1,759,951.24	1,766,361.36	1,764,105.08	.....	1,764,105.08	2,256.28	298,052.25	.....	300,308.53	346
5,569,355.60	5,569,355.60	4,456,916.27	25,665.13	4,482,581.40	1,086,774.20	287,750.50	.....	1,374,524.70	347
5,430,258.00	5,430,258.00	5,373,386.11	40,669.63	5,414,055.74	16,202.26	921,887.35	.....	938,089.61	348
380,333.02	380,333.02	297,125.84	43,938.54	341,064.38	39,268.64	12,110.14	.....	51,378.78	349
5,536,624.26	5,544,609.78	5,391,970.96	34,598.67	5,426,569.63	118,040.15	302,488.48	.....	420,528.63	350
$ 45,940,169.12	$ 50,328,440.76	$ 41,542,477.68	$ 5,368,322.23	$ 46,910,799.91	$ 3,417,640.85	$ 2,743,272.46	$	$ 6,160,913.31	351
$ 989,221.55	$ 1,057,596.18	$ 889,609.57	$ 10,665.75	$ 900,275.32	$ 157,320.86	$ 10,257.03	$	$ 167,577.89	352
5,798,962.90	5,891,174.45	4,518,487.44	992,179.60	5,510,667.04	380,507.41	56,465.66	.....	436,973.07	353
52,013,997.12	52,735,196.95	31,988,480.74	20,130,000.00	52,118,480.74	616,716.21	472.30	.....	617,188.51	354
2,882,564.23	2,998,945.25	2,610,710.58	84,080.41	2,694,790.99	304,154.26	.....	.....	304,154.26	355
8,145.67	16,858.00	9,540.20	.....	9,540.20	7,317.80	9,000.00	.....	16,317.80	356
4,549,318.79	5,076,695.23	4,275,187.37	490,164.00	4,765,351.37	311,343.86	19,293.21	(140.00)	330,497.07	357
666,697.93	798,478.94	539,300.12	52,000.00	591,300.12	207,178.82	4,188.64	.....	211,367.46	358
1,378,292.48	1,490,842.48	1,297,761.95	159,458.45	1,457,220.40	33,622.08	6,461.66	.....	40,083.74	359
423,131.12	457,686.96	143,387.44	210,020.00	353,407.44	104,279.52	1,444.55	.....	105,724.07	360
275,298,320.95	279,746,794.56	13,701,866.64	262,347,077.01	276,048,943.65	3,697,850.91	247,016.57	5,436.80	3,950,304.29	361
16,698,899.75	25,557,826.06	12,925,580.62	11,358,368.60	24,283,949.22	1,273,876.84	229,564.75	(5,296.80)	1,498,144.79	362
29,605.57	44,793.23	.....	44,793.23	44,793.23	.....	.....	.....	.....	363
$ 360,739,158.06	$ 375,872,888.29	$ 72,899,912.67	$ 295,878,807.05	$ 368,778,719.72	$ 7,094,168.57	$ 584,164.37	$ 0.00	$ 7,678,332.94	364
$ 6,516,100.67	$ 6,708,441.03	$ 4,777,405.61	$ 1,478,282.29	$ 6,255,687.90	$ 452,753.13	$ 258,170.88	$	$ 710,924.01	365
1,900,543.36	1,981,303.24	887,849.33	1,043,200.71	1,931,050.04	50,253.20	.....	.....	50,253.20	366
766,757.54	833,184.46	688,306.28	.....	688,306.28	144,878.18	51,578.41	.....	196,456.59	367
5,544,212.21	5,621,522.66	5,370,922.11	.....	5,370,922.11	250,600.55	355,681.80	.....	606,282.35	368
19,099,716.02	19,138,799.86	17,966,834.20	39,895.41	18,006,729.61	1,132,070.25	1,069,516.45	.....	2,201,586.70	369
.....	4,735.36	4,735.36	.....	4,735.36	.....	.....	.....	.....	370

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	540-546		DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY (Continued)				
	540		**Office of the Secretary and Administrative Services: (Continued)**				
371		0900	Public Employees Relations Commission Trust Fund	$ 14,775.38	$ 38,141.39	$	$
372		1000	Employment Security Administrative Trust Fund	38,038.62		797,000.00	
373		1100	Workers' Compensation Administrative Trust Fund	212,092.86	33,696.36	3,314,065.00	130.00
	541		**Division of Labor:**				
374		0100	Workers' Compensation Administrative Trust Fund	5,240.65			
375		0400	Grants and Donations Trust Fund	14,959.19	52,017.14		
	542		**Division of Employment Security:**				
376		0100	Special Employment Security Trust Fund	15,506.39	450,000.00	715,000.00	
377		0200	Grants and Donations Trust Fund	25,312.79			700.19
378		0300	Employment Security Administration Trust Fund	2,914,763.44	71,875,331.47	56,552.51	12,067.13
379		1000	Unemployment Compensation Benefit Trust Fund	3,011,104.84	461,337,958.26		305,483.00
380		1100	Unemployment Compensation Clearing Trust Fund	11,553.92	231,827,853.45		39,144.74
381		1500	Work Incentive Benefits Trust Fund	22,847.83			207.00
382		1600	Crew Chief Registration Trust Fund	14,358.94	97,547.75		
	545		**Division of Workers' Compensation:**				
383		0100	Workers' Compensation Administrative Trust Fund	821,941.67	29,110,597.19	259,454.50	22,584.86
384		0300	Self Insurance Assessment Trust Fund		26,519.58		
385		0400	Grants and Donations Trust Fund	113,205.83	739,846.30		
386		0500	Crimes Compensation Trust Fund	125,538.21	3,641,064.74		1,002.15
	546		**Division of Employment and Training:**				
387		0100	Florida State Prime Sponsor Trust Fund	109,003.98	22,481,891.96	83,168.96	5,484.37
388			TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	$ 7,931,901.35	$ 847,518,784.62	$ 13,099,456.24	$ 533,598.94
	550-559		DEPARTMENT OF TRANSPORTATION				
	552		**Division of Public Transportation Operations:**				
389		0100	Public Transportation Operation Trust Fund	$ 776,058.75	$ 1,828,964.06	$ 42,463.12	$ 751.43
390		0300	Boca Raton Airport Operations Trust Fund	2,706.62	101,590.33		
391		0500	Local Government Bus Purchase Revolving Trust Fund		3,695,554.68		
	553		**Division of Construction:**				
392		0500	Primary Trust Fund	5,786,280.06	856,354,517.03	213,484,181.20	253.00
393		0600	Secondary Trust Fund		9,771,877.15	18,559,005.47	
394		0800	Holmes County Project Construction Trust Fund	25			
395		1000	Alachua County Project Construction Trust Fund #81		21,960.10		
396		1200	Alachua County Project Construction Trust Fund #83		6,911,137.24	170,658.20	
397		1500	Columbia County Project Construction Trust Fund #82		232,000.25		
398		2000	Collier County—Marco Island Project Construction Trust Fund		235,503.08		
399		3200	Collier County Project Construction Trust Fund #81		2,430,929.17		
400		3300	Escambia County Project Construction Trust Fund #84		277,183.75		
401		3400	Pinellas County Project Construction Trust Fund		2,665,097.00		
402		3700	Liberty County Project Construction Trust Fund #83		134,691.96		
403		3800	Hernando County Project Construction Trust Fund #81		937,865.59		
404		4100	Seminole County Project Construction Trust Fund #82		1,250,663.49		
405		6900	Lee County Project Construction Trust Fund #82		3,269.76		
406		7100	Hillsborough County 1979 Project Construction Trust Fund	30,084.61	410,605.27		
407		7600	Lafayette County Project Construction Trust Fund #82		589,405.90	12,652.35	
408		8600	Monroe County Project Construction Trust Fund #81	8,027.80	76,536.38		
409		9500	Palm Beach County Project Construction Trust Fund #83	238.00	509,187.57	60,597.22	
410		9800	Pasco County 1965 Project Construction Trust Fund #82		64.29		
411		9900	1973 Turnpike Improvements Project Trust Fund		435.54		
	554		**Division of Construction:**				
412		0100	Pinellas County Project Construction Trust Fund		304,715.12		
413		0200	Advanced Interstate Construction Trust Fund	9,828,922.68	270,380,927.07	64,201,297.65	
414		1000	Polk County Project Construction Trust Fund #82		15,630,372.75	321,235.21	
415		2600	Seminole County Project Construction Trust Fund #81		100.00		
416		5000	Jacksonville Transportation Authority 1977 Project Construction Trust Fund		653,740.04		
417		5400	Columbia County Project Construction Trust Fund #83		3,345,698.37	42,224.44	
418		8100	Working Capital Trust Fund	9,122,024.47	86,859,112.73	666,107,210.21	50,330.63
419			TOTAL DEPARTMENT OF TRANSPORTATION	$ 25,554,343.24	$ 1,265,613,705.67	$ 963,001,523.07	$ 51,335.06
	560		DEPARTMENT OF ENVIRONMENTAL REGULATION				
420		0100	Operating Trust Fund	$ 1,226,530.12	$ 6,434,172.06	$	$ 17.04
421		0200	Licensing and Permitting Trust Fund	93,225.00	36,550.00		
422		0300	Pollution Recovery Trust Fund	288,769.17	822,031.17		9,813.01
423		0400	Project Construction Trust Fund		73,217,985.99	926,078.11	
424		0700	Water Management Land Trust Fund		3,748,770.89	15,506,109.23	
425		0800	Grants and Donations Trust Fund	211,066.75	157,038.11		
426		0900	U.S. Cooperative Trust Fund	26,763.75	53,000.00		
427		1000	Coastal Zone Management Trust Fund	16,859.30	2,511,273.96		
428		1100	Water Resources Restoration and Preservation Trust Fund	509,274.07	1,138,077.00	362,444.85	

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 38,141.39	$ 529,916.77	$ 28,359.51	$	$ 28,359.51	$ 24,557.26	$ 951.00	$	$ 25,508.26	371
797,000.00	835,038.62	756,432.41	51,678.91	808,111.32	26,927.30	40,784.80	.....	67,712.10	372
3,347,891.36	3,559,984.22	3,159,948.13	89,433.97	3,249,382.10	310,602.12	158,914.12	.....	469,516.24	373
.....	5,240.65	.....	.....	.....	5,240.65	.....	.....	5,240.65	374
52,017.14	66,976.33	52,987.80	2,151.98	55,139.78	11,836.55	3,045.99	.....	14,882.54	375
1,165,000.00	1,180,506.39	940,985.35	155,159.21	1,096,144.56	84,361.83	16,137.78	.....	100,499.61	376
700.19	27,012.98	.....	.....	.....	27,012.98	.....	.....	27,012.98	377
71,943,951.11	74,858,714.55	66,217,755.40	5,083,751.98	71,301,507.38	3,557,207.17	3,090,033.72	.....	6,647,240.89	378
461,643,441.26	464,654,546.10	460,707,555.97	.....	460,707,555.97	3,946,990.13	10,688,661.90	(194.00)	14,635,458.03	379
231,866,998.19	231,878,552.11	230,564,285.65	1,294,542.15	231,858,827.80	19,724.31	877,499.83	60.00	897,284.14	380
207.00	23,054.83	22,847.83	.....	22,847.83	207.00	.....	.....	207.00	381
97,547.75	111,906.69	91,534.84	5,446.55	96,981.39	14,925.30	.....	.....	14,925.30	382
29,392,636.55	30,214,578.22	24,921,006.49	4,302,459.33	29,223,465.82	991,112.40	972,076.61	.....	1,963,189.01	383
26,519.58	26,519.58	26,519.58	.....	26,519.58	.....	.....	.....	.....	384
739,846.30	853,052.13	703,681.88	58,374.79	762,056.67	90,995.46	.....	.....	90,995.46	385
3,642,066.89	3,767,605.10	3,712,682.41	30,295.77	3,742,978.18	24,626.92	305,185.99	.....	329,812.91	386
22,570,545.29	22,679,549.27	21,880,501.14	663,365.33	22,543,866.47	135,682.80	1,643,278.83	.....	1,778,961.63	387
$ 861,151,839.80	$ 869,083,741.15	$ 843,483,137.28	$ 14,298,038.38	$ 857,781,175.66	$ 11,302,565.49	$ 19,531,518.11	$ (134.00)	$ 30,833,949.60	388
$ 1,872,178.61	$ 2,648,237.36	$ 743.03	$ 2,647,494.33	$ 2,648,237.36	$	$ 52.76	$	$ 52.76	389
101,590.33	104,296.95	104,296.95	.....	104,296.95	.....	.....	.....	.....	390
3,695,554.68	3,695,554.68	3,690,044.57	5,510.11	3,695,554.68	.....	.....	.....	.....	391
1,069,838,951.23	1,075,625,231.29	452,590,868.42	592,755,810.96	1,045,346,679.38	30,278,551.91	7,456.93	.....	30,286,008.84	392
28,330,882.62	28,330,882.62	18,754,081.09	9,576,801.53	28,330,882.62	.....	.....	.....	.....	393
.....	25	.....	25	25	.....	.....	.....	.....	394
21,960.10	21,960.10	.....	21,960.10	21,960.10	.....	.....	.....	.....	395
7,081,793.44	7,081,793.44	7,000,000.00	.....	7,000,000.00	81,793.44	.....	.....	81,793.44	396
232,000.25	232,000.25	.....	232,000.25	232,000.25	.....	.....	.....	.....	397
235,503.08	235,503.08	.....	235,503.08	235,503.08	.....	.....	.....	.....	398
2,430,929.17	2,430,929.17	2,430,929.17	.....	2,430,929.17	.....	.....	.....	.....	399
277,183.75	277,183.75	.....	277,183.75	277,183.75	.....	.....	.....	.....	400
2,665,097.00	2,665,097.00	2,665,097.00	.....	2,665,097.00	.....	.....	.....	.....	401
134,691.96	134,691.96	134,691.96	.....	134,691.96	.....	.....	.....	.....	402
937,865.59	937,865.59	937,865.59	.....	937,865.59	.....	.....	.....	.....	403
1,250,663.49	1,250,663.49	1,250,663.49	.....	1,250,663.49	.....	.....	.....	.....	404
3,269.76	3,269.76	.....	3,269.76	3,269.76	.....	.....	.....	.....	405
410,605.27	440,689.88	435,600.79	.....	435,600.79	5,089.09	5,309.06	.....	10,398.15	406
602,058.25	602,058.25	602,058.25	.....	602,058.25	.....	.....	.....	.....	407
76,536.38	84,564.18	84,564.18	.....	84,564.18	.....	.....	.....	.....	408
569,784.79	570,022.79	7,686.00	562,336.79	570,022.79	.....	.....	.....	.....	409
64.29	64.29	.....	64.29	64.29	.....	.....	.....	.....	410
435.54	435.54	435.54	.....	435.54	.....	.....	.....	.....	411
304,715.12	304,715.12	.....	304,715.12	304,715.12	.....	.....	.....	.....	412
334,582,224.72	344,411,147.40	255,575,116.95	79,714,287.92	335,289,404.87	9,121,742.53	.....	.....	9,121,742.53	413
15,951,607.96	15,951,607.96	15,951,607.96	.....	15,951,607.96	.....	.....	.....	.....	414
100.00	100.00	100.00	.....	100.00	.....	.....	.....	.....	415
653,740.04	653,740.04	297,641.92	356,096.06	653,737.98	2.06	41,779.01	.....	41,781.07	416
3,387,922.81	3,387,922.81	3,387,922.81	.....	3,387,922.81	.....	554,890.00	.....	554,890.00	417
753,016,653.57	762,138,678.04	738,807,811.00	20,558,989.27	759,366,800.27	2,771,877.77	29,991,008.62	.....	32,762,886.39	418
$ 2,228,666,563.80	$ 2,254,220,907.04	$ 1,504,709,826.67	$ 707,252,023.57	$ 2,211,961,850.24	$ 42,259,056.80	$ 30,600,496.38	$	$ 72,859,553.18	419
$ 6,434,189.10	$ 7,660,719.22	$ 7,501,589.60	$ 66,528.07	$ 7,568,117.67	$ 92,601.55	$ 947,680.37	$	$ 1,040,281.92	420
36,550.00	129,775.00	120,225.00	.....	120,225.00	9,550.00	.....	.....	9,550.00	421
831,844.18	1,120,613.35	693,657.63	362,444.85	1,056,102.48	64,510.87	42,060.07	.....	106,570.94	422
74,144,064.10	74,144,064.10	74,144,064.10	.....	74,144,064.10	.....	49,800.00	.....	49,800.00	423
19,254,880.12	19,254,880.12	17,525,329.57	.....	17,525,329.57	1,729,550.55	.....	.....	1,729,550.55	424
157,038.11	368,104.86	331,375.86	761.24	332,137.10	35,967.76	1,959.56	.....	37,927.32	425
53,000.00	79,763.75	79,763.75	.....	79,763.75	.....	.....	.....	.....	426
2,511,273.96	2,528,133.26	2,356,380.76	5,943.40	2,362,324.16	165,809.10	46,675.42	.....	212,484.52	427
1,500,521.85	2,009,795.92	1,931,975.13	252.15	1,932,227.28	77,568.64	11,359.28	.....	88,927.92	428

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	560		DEPARTMENT OF ENVIRONMENTAL REGULATION (Continued)				
429		1200	Industrial Siting Trust Fund	$ 60,657.58	$ 42890.00	$	$
430		1300	Hazardous Waste Management Trust Fund	22,531.38	120,430.56	3,761.08	
431		1400	Permit Fee Trust Fund	41,040.00	768,200.00		
432			TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION	$ 2,496,717.12	$ 89,050,419.74	$ 16,798,393.27	$ 9,830.05
	570		DEPARTMENT OF CITRUS				
433		0100	Citrus Advertising Trust Fund	$ 1,374,042.63	$ 50,132,818.88	$	$ 2,291.02
434			TOTAL DEPARTMENT OF CITRUS	$ 1,374,042.63	$ 50,132,818.88	$	$ 2,291.02
	580		DEPARTMENT OF PROFESSIONAL REGULATION				
435		0100	Professional Regulation Trust Fund	$ 105,937.76	$ 25,638,341.09	$ 18,450.75	$ 3,577.35
436			TOTAL DEPARTMENT OF PROFESSIONAL REGULATION	$ 105,937.76	$ 25,638,341.09	$ 18,450.75	$ 3,577.35
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES				
	590		**Division of Medicaid Services:**				
437		0200	Central Agency Trust Fund	$	$ 12,764,411.03	$	$
438		2300	Administrative Trust Fund	236,514.65	11,780,522.98	273,174.00	240.70
439		4000	Special Grants Trust Fund	1,358,765.77	9,320,478.47		
440		5500	Local Agency Trust Fund	222,371.96	4,089,605.46		
441		7000	Medical Care Trust Fund	9,235,863.65	391,747,902.49	5,138,477.93	
442		8500	Federal Aid Trust Fund	3,380.83			
	591		**Division of District Administration:**				
443		1000	Administrative Trust Fund	299,481.80	9,945,264.97	5,621,807.00	915.20
444		5500	Operation and Maintenance Trust Fund	18,297.35	45.45	440,415.74	
445		8500	Federal Aid Trust Fund Title XX	283,146.08	1,751,497.15		
	592		**Division of Children's Medical Services:**				
446		1000	Donations Trust Fund	265,251.50	4,496,565.10		87.19
447		2500	United States Trust Fund	205,541.29	2,321,199.74		626.81
448		4000	Maternal and Child Health Block Grant Trust Fund		3,838,000.00		
449		8500	Federal Aid Trust Fund Title XX	151,758.62	2,461,772.33		534.15
	593		**Division of Aging and Adult Services:**				
450		1000	Federal Grants Trust Fund	1,284,001.39	50,519,498.25		1,577.81
451		2500	Administrative Trust Fund	344,423.03	1,461,003.66		
452		4000	Licensure Fees Trust Fund	128,704.24	102,483.36		
453		5500	Operations and Maintenance Trust Fund	224,313.15	205,438.01	2,646,737.00	
454		7000	Marriage License Fees Trust Fund	562,150.49	1,142,289.39		
455		8500	Federal Aid Trust Fund Title XX	479,907.06	8,942,444.55		1,088.72
	594		**Division of Children, Youth and Family Services:**				
456		1000	Direct Assistance Trust Fund	236,898.53	2,161,056.18	4,018.94	1,101.00
457		2500	Grants and Donations Trust Fund	174,911.01	19,038,450.02	13,060.90	233.00
458		4000	Grants and Donations Trust Fund—Institutions	298,953.81	297,697.30	2,905.00	
459		5500	Services Trust Fund	1,874,990.90	10,028,313.29	1,559,069.48	433.00
460		7000	Federal Aid Trust Fund—Institutions	87,055.76	3,370,015.45		
461		8500	Federal Aid Trust Fund Title XX	4,427,187.89	59,829,784.48		2,499.86
	595		**Division of Alcohol, Drug Abuse and Mental Health Services:**				
462		2000	Grants and Donations Trust Fund—Institutions	210,594.25	509,753.18	24,658.27	
463		3000	Operations and Maintenance Trust Fund	3,860,276.22	13,119,490.19	485,696.00	1,941.48
464		4000	Alcohol, Drug Abuse and Mental Health Trust Fund	483,269.43	45,551,798.90	70,474.74	
465		5500	Operations and Maintenance Trust Fund	233.00	1,480.58	1,751,872.00	
466		7000	Grants and Donations Trust Fund	166,783.50	1,122,413.56	47,046.48	
467		8500	Federal Aid Trust Fund Title XX	89,078.02	73,658.84		
	596		**Division of Developmental Services:**				
468		1000	Grants and Donations Trust Fund—Institutions	536,810.92	704,490.31	60,024.82	
469		2000	Operations and Maintenance Trust Fund—Institutions	4,306,165.79	23,934,710.14	38,576.00	966.02
470		4000	Grants and Donations Trust Fund	549,976.96	2,646,800.53	443,807.50	24.18
471		5500	Operations and Maintenance Trust Fund	2,025,529.34	20,043,370.63	8,168,000.00	
472		7000	Group Living Home—Revolving Trust Fund	268,861.33	351,560.05		
473		8500	Federal Aid Trust Fund Title XX	1,767,223.09	14,912,663.11	84,177.00	343.40
	597		**Division of Vocational Rehabilitation Services:**				
474		1000	Federal Rehabilitation Trust Fund	1,089,689.89	28,676,911.36		23,960.02
475		2500	Workshop and Facilities Trust Fund	9,535.54	909,668.67		
	598		**Division of Economic Services:**				
476		1000	Administrative Trust Fund	1,496,544.91	42,017,897.13	12,288.94	7,779.89
477		2500	Direct Assistance and Service Trust Fund	2,316,344.36	172,128,346.34	5,655,403.00	483,954.33
478		4000	Services Trust Fund	2,593,592.91	1,066,777.97		876.60
479		7000	Special Grants Trust Fund	2,128,991.87	21,009,818.91	42.33	356,187.55
480		8500	Federal Aid Trust Fund Title XX	9,505.91	216.60		480.72

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 42,890.00	$ 103,547.58	$ 99,467.44	$	$ 99,467.44	$ 4,080.14	$	$	$ 4,080.14	429
124,191.64	146,723.02	115,214.48	73.19	115,287.67	31,435.35	4,564.95	.....	36,000.30	430
768,200.00	809,240.00	663,691.28	.....	663,691.28	145,548.72	10,546.61	.....	156,095.33	431
$ 105,858,643.06	$ 108,355,360.18	$ 105,562,734.60	$ 436,002.90	$ 105,998,737.50	$ 2,356,622.68	$ 1,114,646.26	$	$ 3,471,268.94	432
$ 50,135,109.90	$ 51,509,152.53	$ 49,545,412.83	$	$ 49,545,412.83	$ 1,963,739.70	$ 1,888,905.51	$	$ 3,852,645.21	433
$ 50,135,109.90	$ 51,509,152.53	$ 49,545,412.83	$	$ 49,545,412.83	$ 1,963,739.70	$ 1,888,905.51	$	$ 3,852,645.21	434
$ 25,660,369.19	$ 25,766,306.95	$ 25,756,045.91	$	$ 25,756,045.91	$ 10,261.04	$ 568,826.63	$	$ 579,087.67	435
$ 25,660,369.19	$ 25,766,306.95	$ 25,756,045.91	$	$ 25,756,045.91	$ 10,261.04	$ 568,826.63	$	$ 579,087.67	436
$ 12,764,411.03	$ 12,764,411.03	$	$ 12,566,609.00	$ 12,566,609.00	$ 197,802.03	$	$	$ 197,802.03	437
12,053,937.68	12,290,452.33	11,988,229.60	.....	11,988,229.60	302,222.73	216,357.41	.....	518,580.14	438
9,320,478.47	10,679,244.24	8,779,929.55	.....	8,779,929.55	1,899,314.69	.....	.....	1,899,314.69	439
4,089,605.46	4,311,977.42	4,098,115.58	10,813.61	4,108,929.19	203,048.23	.....	.....	203,048.23	440
396,886,380.42	406,122,244.07	404,674,633.01	413,424.51	405,088,057.52	1,034,186.55	813,215.16	(485.04)	1,846,916.37	441
.....	3,380.83	.....	3,380.83	3,380.83	.....	.....	.....	.....	442
15,567,987.17	15,867,468.97	14,951,044.43	47,225.00	14,998,269.43	869,199.54	229,679.31	.....	1,098,878.85	443
440,461.19	458,758.54	408,744.26	.....	408,744.26	50,014.28	141.10	.....	50,155.38	444
1,751,497.15	2,034,643.23	1,872,691.41	34,220.63	1,906,912.04	127,731.19	8,465.32	.....	136,196.51	445
4,496,652.29	4,761,903.79	3,365,552.00	.....	3,365,552.00	1,396,351.79	132,185.66	.....	1,528,537.45	446
2,321,826.55	2,527,367.84	900,401.44	1,077,680.00	1,978,081.44	549,286.40	2,212.65	.....	551,499.05	447
3,838,000.00	3,838,000.00	3,643,990.85	.....	3,643,990.85	194,009.15	120,267.91	.....	314,277.06	448
2,462,306.48	2,614,065.10	2,306,201.53	22,477.00	2,328,678.53	285,386.57	24,365.67	.....	309,752.24	449
50,521,076.06	51,805,077.45	48,838,543.72	.....	48,838,543.72	2,966,533.73	1,590,241.27	.....	4,556,775.00	450
1,461,003.66	1,805,426.69	1,702,195.03	.....	1,702,195.03	103,231.66	223,079.86	.....	326,311.52	451
102,483.36	231,187.60	47,470.92	.....	47,470.92	183,716.68	105.00	.....	183,821.68	452
2,852,175.01	3,076,488.16	2,848,680.71	.....	2,848,680.71	227,807.45	30,627.93	.....	258,435.38	453
1,142,289.39	1,704,439.88	948,680.64	.....	948,680.64	755,759.24	69,630.10	.....	825,389.34	454
8,943,533.27	9,423,440.33	8,682,256.04	77,306.88	8,759,562.92	663,877.41	201,390.90	.....	865,268.31	455
2,166,176.12	2,403,074.65	2,273,126.63	85,541.48	2,358,668.11	44,406.54	171,843.94	.....	216,250.48	456
19,051,743.92	19,226,654.93	18,332,868.84	.....	18,332,868.84	893,786.09	856,829.72	.....	1,750,615.81	457
300,602.30	599,556.11	506,920.40	39,290.58	546,210.98	53,345.13	13,405.29	.....	66,750.42	458
11,587,815.77	13,462,806.67	12,078,858.47	363,792.00	12,442,650.47	1,020,156.20	478,588.97	(2.00)	1,498,743.17	459
3,370,015.45	3,457,071.21	3,360,660.75	5,214.00	3,365,874.75	91,196.46	661.66	.....	91,858.12	460
59,832,284.34	64,259,472.23	58,084,476.95	1,638,046.00	59,722,522.95	4,536,949.28	1,713,710.55	.....	6,250,659.83	461
534,411.45	745,005.70	501,957.46	152,547.74	654,505.20	90,500.50	21,846.91	.....	112,347.41	462
13,607,127.67	17,467,403.89	13,927,947.32	2,437,877.10	16,365,824.42	1,101,579.47	2,293.16	.....	1,103,872.63	463
45,622,273.64	46,105,543.07	43,757,439.90	47,046.75	43,804,486.65	2,301,056.42	365,175.16	.....	2,666,231.58	464
1,753,352.58	1,753,585.58	1,665,929.48	233.00	1,666,162.48	87,423.10	19,951.87	.....	107,374.97	465
4,169,460.04	4,336,243.54	3,420,201.76	.....	3,420,201.76	916,041.78	73,132.51	.....	989,174.29	466
73,658.84	162,736.86	19,863.46	142,873.00	162,736.46	40	.....	.....	40	467
764,515.13	1,301,326.05	730,391.81	381,222.60	1,111,614.41	189,711.64	18,189.22	.....	207,900.86	468
23,974,252.16	28,280,417.95	23,313,558.10	2,708,648.00	26,022,206.10	2,258,211.85	78,034.21	.....	2,336,246.06	469
3,090,632.21	3,640,609.17	2,678,577.38	719,836.00	3,398,413.38	242,195.79	103,382.42	.....	345,578.21	470
28,211,370.63	30,236,899.97	23,881,326.70	3,488,965.00	27,370,291.70	2,866,608.27	596,978.99	2.00	3,463,588.26	471
351,560.05	620,421.38	193,218.00	364,972.00	558,190.00	62,231.38	30,958.00	.....	93,189.38	472
14,997,183.51	16,764,406.60	13,024,467.47	1,458,673.23	14,483,140.70	2,281,265.90	428,387.51	.....	2,709,653.41	473
28,700,871.38	29,790,561.27	28,258,441.55	.....	28,258,441.55	1,532,119.72	957,730.19	.....	2,489,849.91	474
909,668.67	919,204.21	286,052.59	.....	286,052.59	633,151.62	9,425.87	.....	642,577.49	475
42,037,965.76	43,534,510.67	40,610,272.48	1,108,338.01	41,718,610.49	1,815,900.18	787,664.34	(41.60)	2,603,522.92	476
178,267,703.67	180,584,348.03	178,862,841.75	1,380,656.17	180,243,497.92	340,850.11	1,446,237.14	551.04	1,789,638.29	477
1,067,654.57	3,661,247.48	323,334.51	3,068,238.00	3,391,572.51	269,674.97	40,488.60	.....	310,163.57	478
21,366,048.79	23,495,040.66	22,308,787.39	.....	22,308,787.39	1,186,253.27	275,415.27	.....	1,461,668.54	479
697.32	10,203.23	3,497.84	145.00	3,642.84	6,560.39	.....	.....	6,560.39	480

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	599		**Division of Health Services:**				
481		1000	Grants and Donations Trust Fund	$ 1,201,416.54	$ 56,167,662.29	$ 25,000.00	$ 6,055.92
482		2500	Federal Grants and Aids Trust Fund	28,000.81	38,227.52		
483		5500	Hospital Maintenance Trust Fund	434,423.37	2,126,266.97	13,553.42	
484		7000	County Health Units Trust Fund	6,912,209.83	104,008,416.00	15,107,329.56	25,970.25
485		8500	Federal Aid Trust Fund Title XX	142,708.39	6,229,170.88		1,037.25
	600		**Office of the Secretary:**				
486		0100	Administrative Trust Fund	62,783.09	650,851.21	70,604.35	2,626.62
	601		**Office of the Assistant Secretary for Administrative Services:**				
487		0100	Administrative Trust Fund	2,959,559.90	9,345,729.73	1,435,278.93	20.96
488		0200	Working Capital Trust Fund	232,827.59	9,780,812.61	313,562.00	173.18
489		0400	Investment Trust Fund	53.65	25,304,121.84	18,418,738.48	
490		0600	Grants and Donations Trust Fund	20,086.54	31,922.01	12.60	2,260.07
491		0900	Federal Aid Trust Fund Title XX—Non-Capped	186,491.00	4,514.37		
	602		**Office of the Assistant Secretary for Program Planning and Development:**				
492		0100	Administrative Trust Fund	436,704.33	5,698,058.77	782,046.89	
493		0200	Federal Grants Trust Fund	174,414.18	1,217,382.39		
494		0300	Grants and Donations Trust Fund	350,263.82	2,855,173.37	201,544.16	1,050.52
495		0500	Federal Rehabilitation Trust Fund	82,960.24	1,280,078.21	2,000.60	366.66
496		0600	Planning and Evaluation Trust Fund	60,780.84	741,896.02	379,234.00	556.60
497		0700	U.S. Grants Trust Fund	10	10,789.39		
498		0800	Emergency Medical Services Trust Fund		234,615.64	31,890.00	
499		0900	Federal Aid Trust Fund Title XX—Training	199,251.17	88,719.47		
500		1500	Local Health Planning Trust Fund		1,393,062.37		
501		1600	Drugs, Devices and Cosmetics Trust Fund		132,996.25	62,030.32	
	603		**Office of the Assistant Secretary for Operations:**				
502		0100	Administrative Trust Fund	466,946.30	11,121,761.19	489,805.03	2,171.26
503		0300	Hearing Aids and Devices Trust Fund	10,145.39	56,856.73		
504		0400	United States Trust Fund	618,687.33	22,352,647.69		3,699.37
505		0500	Patient Protection Trust Fund	551,329.38	445,570.73		18.89
506		0600	Radiation Protection Trust Fund	473,042.36	1,148,952.60		2,350.00
507		0800	Pest Control Trust Fund	59,260.88	389,698.50		8.00
508		1000	Pest Control Trust Fund	11.00			
509		1500	Drugs, Devices and Cosmetic Trust Fund	41,205.32	20,825.00		
510		1600	Low-Level Radioactive Waste Trust Fund		163,413.01		
511			TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	$ 62,018,740.45	$ 1,266,437,768.87	$ 69,874,363.41	$ 934,216.98
	610		PUBLIC SERVICE COMMISSION				
512		0100	Auto Transportation Road Tax Clearing Trust Fund	$ 150,199.00	$	$	$
513		0300	Regulatory Trust Fund	162,076.34	27,916,764.65	387,297.07	787.87
514		0500	Florida Energy Trust Fund	223,011.34	385,184.93	7,541,742.00	
515			TOTAL PUBLIC SERVICE COMMISSION	$ 535,286.68	$ 28,301,949.58	$ 7,929,039.07	$ 787.87
	620		DEPARTMENT OF MILITARY AFFAIRS				
516		0100	Camp Blanding Management Trust Fund	$ 156,326.31	$ 1,961,367.74	$	$
517		0200	Armory Board Trust Fund	27,049.97	191,082.51		
518			TOTAL DEPARTMENT OF MILITARY AFFAIRS	$ 183,376.28	$ 2,152,450.25	$	$
	700-705		DEPARTMENT OF CORRECTIONS				
	700		**Office of the Secretary and Office of Management and Budget:**				
519		0000	Grants and Donations Trust Fund	$ 1,041,005.60	$ 3,526,480.51	$ 114,500.00	$ 501.70
	701		**Office of the Assistant Secretary for Programs:**				
520		0000	Community Facilities and Road Prisons—Operating Trust Fund	977,406.07	6,608,284.42		875.06
521		6000	Correctional Officer Training Trust Fund		521,238.00		
	702		**Office of the Assistant Secretary for Operations and Regional Administration:**				
522		0000	Correctional Work Program Trust Fund	144,041.85	20,218,620.57		1,182.13
	703		**Major Institutions:**				
523		1000	Federal Aid Trust Fund	14,637.48	868,191.00		
	704		**Community Facilities and Road Prisons:**				
524		0000	Office of the Secretary and Office of Management and Budget Administrative Trust Fund	56,053.02	80,350.00	360,000.00	
	705		**Probation and Parole Services:**				
525		0100	Sale of Goods and Services Clearing Trust Fund	25.25	25.50		
526			TOTAL DEPARTMENT OF CORRECTIONS	$ 2,233,169.27	$ 31,823,190.00	$ 474,500.00	$ 2,558.89

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS: Regular Disbursements	DISBURSEMENTS: Transfer Disbursements	DISBURSEMENTS: Total Disbursements	Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
$ 56,198,718.21	$ 57,400,134.75	$ 47,722,775.98	$ 9,085,775.98	$ 56,808,496.95	$ 591,637.80	$ 673,729.71	$	$ 1,265,367.51	481
38,227.52	66,228.33	.....	.....	.....	66,228.33	.....	.....	66,228.33	482
2,139,820.39	2,574,243.76	1,882,586.37	400,000.00	2,282,586.37	291,657.39	19,669.45	.....	311,326.84	483
119,141,715.81	126,053,925.64	102,399,107.01	18,001,595.00	120,400,702.01	5,653,223.63	1,425,107.56	.....	7,078,331.19	484
6,230,208.13	6,372,916.52	64,764.52	6,308,152.00	6,372,916.52	.....	.....	.....	.....	485
724,082.18	786,865.27	755,571.98	428.81	756,000.79	30,864.48	4,797.32	.....	35,661.80	486
10,781,029.62	13,740,588.62	4,854,713.97	4,544,469.11	9,399,183.08	4,341,405.54	163,697.66	.....	4,505,103.20	487
10,094,547.79	10,327,375.38	9,863,351.38	18,450.75	9,881,802.13	445,573.25	765,185.93	.....	1,210,759.18	488
43,722,870.32	43,722,923.97	43,577,750.97	.....	43,577,750.97	145,173.00	23,415.38	.....	168,588.38	489
34,194.68	54,281.22	52,280.62	2,000.60	54,281.22	.....	.....	.....	.....	490
4,514.37	191,005.37	180,095.90	8,801.00	188,896.90	2,108.47	.....	.....	2,108.47	491
6,480,105.66	6,916,809.99	6,663,916.15	24,354.21	6,688,270.36	228,539.63	47,137.79	.....	275,677.42	492
1,217,382.39	1,391,796.57	1,229,616.92	613.09	1,230,230.01	161,566.56	9,677.18	.....	171,243.74	493
3,057,768.05	3,408,031.87	3,174,508.12	37,783.00	3,212,291.12	195,740.75	54,189.32	.....	249,930.07	494
1,282,445.47	1,365,405.71	1,228,322.67	.....	1,228,322.67	137,083.04	7,932.36	.....	145,015.40	495
1,121,686.62	1,182,467.46	1,021,117.44	.....	1,021,117.44	161,350.02	13,785.74	.....	175,135.76	496
10,789.39	10,789.49	10,789.39	.....	10,789.39	10	.....	.....	10	497
266,505.64	266,505.64	107,794.32	.....	107,794.32	158,711.32	2,992.58	.....	161,703.90	498
88,719.47	287,970.64	48,431.76	197,610.00	246,041.76	41,928.88	511.09	.....	42,439.97	499
1,393,062.37	1,393,062.37	735,440.20	.....	735,440.20	657,622.17	53,104.46	.....	710,726.63	500
195,026.57	195,026.57	12,178.34	.....	12,178.34	182,848.23	50.00	.....	182,898.23	501
11,613,737.48	12,080,683.78	11,935,093.74	9,167.89	11,944,261.63	136,422.15	511,998.35	.....	648,420.50	502
56,856.73	67,002.12	50,902.64	.....	50,902.64	16,099.48	1,032.89	.....	17,132.37	503
22,356,347.06	22,975,034.39	22,730,570.32	.....	22,730,570.32	244,464.07	710,851.01	.....	955,315.08	504
445,589.62	996,919.00	41,245.53	.....	41,245.53	955,673.47	.....	.....	955,673.47	505
1,151,302.60	1,624,344.96	902,399.26	236,394.80	1,138,794.06	485,550.90	9,945.13	.....	495,496.03	506
389,706.50	448,967.38	356,770.03	.....	356,770.03	92,197.35	1,602.61	.....	93,799.96	507
.....	11.00	.....	.....	.....	11.00	.....	.....	11.00	508
20,825.00	62,030.32	.....	62,030.32	62,030.32	.....	.....	.....	.....	509
163,413.01	163,413.01	77,777.51	.....	77,777.51	85,635.50	1,096.64	.....	86,732.14	510
$ 1,337,246,349.26	$ 1,399,265,089.71	$ 1,274,142,197.74	$ 72,782,919.68	$ 1,346,925,117.42	$ 52,339,972.29	$ 16,655,806.91	$ 24.40	$ 68,995,803.60	511
$	$ 150,199.00	$	$ 150,199.00	$ 150,199.00	$	$	$	$	512
28,304,849.59	28,466,925.93	19,470,483.87	7,611,617.00	27,082,100.87	1,384,825.06	647,219.66	.....	2,032,044.72	513
7,926,926.93	8,149,938.27	6,357,648.03	754,572.44	7,112,220.47	1,037,717.80	88,610.01	.....	1,126,327.81	514
$ 36,231,776.52	$ 36,767,063.20	$ 25,828,131.90	$ 8,516,388.44	$ 34,344,520.34	$ 2,422,542.86	$ 735,829.67	$	$ 3,158,372.53	515
$ 1,961,367.74	$ 2,117,694.05	$ 1,758,786.78	$	$ 1,758,786.78	$ 358,907.27	$ 64,297.37	$	$ 423,204.64	516
191,082.51	218,132.48	181,902.38	.....	181,902.38	36,230.10	11,031.92	.....	47,262.02	517
$ 2,152,450.25	$ 2,335,826.53	$ 1,940,689.16	$	$ 1,940,689.16	$ 395,137.37	$ 75,329.29	$	$ 470,466.66	518
$ 3,641,482.21	$ 4,682,487.81	$ 3,623,545.26	$ 197,379.77	$ 3,820,925.03	$ 861,562.78	$ 233,095.00	$	$ 1,094,657.78	519
6,609,159.48	7,586,565.55	7,207,799.23	.....	7,207,799.23	378,766.32	119,148.12	.....	497,914.44	520
521,238.00	521,238.00	162,724.07	.....	162,724.07	358,513.93	25,205.73	.....	383,719.66	521
20,219,802.70	20,363,844.55	20,050,227.65	.....	20,050,227.65	313,616.90	786,757.61	.....	1,100,374.51	522
868,191.00	882,828.48	655,249.00	185,000.00	840,249.00	42,579.48	.....	.....	42,579.48	523
440,350.00	496,403.02	463,251.12	.....	463,251.12	33,151.90	.....	.....	33,151.90	524
25.50	50.75	.....	.....	.....	50.75	.....	.....	50.75	525
$ 32,300,248.89	$ 34,533,418.16	$ 32,162,796.33	$ 382,379.77	$ 32,545,176.10	$ 1,988,242.06	$ 1,164,206.46	$	$ 3,152,448.52	526

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	710-714		DEPARTMENT OF LAW ENFORCEMENT				
	710		**Office of the Executive Director and Division of Staff Services:**				
527		0100	Grants and Donations Trust Fund	$ 2,538.00	$ 2,538.00	$	$
528		0200	Revolving Trust Fund	878,000.00	122,000.00		
529		0300	Operating Trust Fund	208,920.88	600.00		
530		0400	Florida Law Enforcement Academy Trust Fund		103,678.87	37,170.88	
531		0500	Forfeiture and Investigative Support Trust Fund	51,000.00	1,530,785.14		
	711		**Division of Local Law Enforcement Assistance:**				
532		0100	Grants and Donations Trust Fund		60,000.00	43,168.00	
	712		**Division of Criminal Investigations:**				
533		0100	Grants and Donations Trust Fund	20,194.94	780.12		
534		0200	Forfeiture and Investigative Support Trust Fund		65,000.00		
	713		**Division of Standards and Training:**				
535		0100	Grants and Donations Trust Fund		39,892.00		
536		0200	Law Enforcement Training Trust Fund	2,184,028.95	34,367.49	1,476,924.83	833.86
537		0400	Correctional Officer Training Trust Fund	1,164,457.59		1,476,924.83	
	714		**Division of Criminal Justice Information Systems:**				
538		0100	Operating Trust Fund	165,549.16	952,532.00		
539		0200	Grants and Donations Trust Fund	5,741.80		15,000.00	
540		0300	Law Enforcement Data Center—Working Capital Trust Fund	414,376.65	4,057,554.24		
541			TOTAL DEPARTMENT OF LAW ENFORCEMENT	$ 5,094,807.97	$ 6,969,727.86	$ 3,049,188.54	$ 833.86
	720-729		DEPARTMENT OF GENERAL SERVICES				
	720		**Office of the Executive Director and Division of Administration:**				
542		0200	Ringling Museum of Art—Investment Trust Fund	$	$ 199,700.00	$	$
	723		**Division of Electronic Data Processing:**				
543		0400	Mayo Data Center—Working Capital Trust Fund	5.00			
544		1000	Administrative Control—Working Capital Trust Fund	72,695.66	5,452,569.72	5.00	657.00
	724		**Division of Building Construction and Property Management—Operating:**				
545		1000	Supervision Trust Fund	1,125,506.55	20,158,501.57		772.51
546		1300	Architects Incidental Trust Fund	45,928.50	2,664,209.44		
547		1600	Public Facilities Conversion Revolving Trust Fund	235,000.00	1,920,765.00		
	725		**Division of Building Construction and Property Management—Fixed Capital Outlay:**				
548		0900	Legislative Building Construction Trust Fund	227,588.94	2,440.14		
549		1000	Supplemental Contracts Construction Trust Fund	201,561.01	111,119.82		
550		1100	Tallahassee-Leon County Civic Center Construction Trust Fund	291.72	21,485.26		
	726		**Division of Motor Pool:**				
551		0100	Bureau of Aircraft Trust Fund	73,821.13	393,319.88	617,557.00	
552		0200	Motor Vehicle Operating Trust Fund	25,529.60	2,067,444.50		101.10
	727		**Division of Surplus Property:**				
553		0100	Surplus Property Revolving Trust Fund	14,666.50	1,017,342.41		
554		0200	State Surplus Property Working Capital Trust Fund	12,964.69	270,181.39		
	728		**Division of Bond Finance:**				
555		0100	Revenue Bond Fee Revolving Trust Fund	847.39	1,629,241.20		
556		0200	Revenue Bond Proceeds Trust Fund		9,956,921.11		
	729		**Division of Communications:**				
557		0200	Communications Survey Trust Fund	6,174.61	35,094.48		
558		0300	Communications Working Capital Trust Fund	233,360.44	35,377,743.07		
559			TOTAL DEPARTMENT OF GENERAL SERVICES	$ 2,275,941.74	$ 81,278,078.99	$ 617,562.00	$ 1,530.61
	730-737		DEPARTMENT OF REVENUE				
	730		**Office of the Executive Director and Division of Administration:**				
560		0100	Administrative Trust Fund	$ 123,145.19	$ 343.13	$ 2,942,509.94	$ 6.06
561		0200	Revenue Sharing Trust Fund for Counties	16,746,240.05		124,183,277.81	
562		0300	Revenue Sharing Trust Fund for Municipalities	25,505,705.30		202,422,707.48	
563		0500	Municipal Financial Assistance Trust Fund	1,698,233.31		24,709,652.50	8.00
	732		**Division of Ad Valorem Tax:**				
564		0200	Intangible Tax Trust Fund	570,525.85	2,472.03	4,968,187.00	1,817.94
565		0300	Local Government Exemption Trust Fund	13,558,333.92	82,005.61		324.96
566		0400	Property Assessment Loan Trust Fund	664,932.01	226,351.73		
567		0500	School District Homestead Trust Fund	3,043,212.56	33,037.75	45,120,520.00	
	735		**Division of Audits:**				
568		0100	Administrative Trust Fund	140,027.00	45.00	2,815,756.00	
	736		**Division of Collection and Enforcement:**				
569		0100	Administrative Trust Fund	60,870.76	3,552.67	2,931,602.00	300.00
570		0200	Local Option Tourist Development Trust Fund	1,711,446.08	28,472,242.09		
571		0300	Intangible Tax Trust Fund	13,788,736.53	188,496,249.07		9,019.16
572		0400	Land Acquisition Clearing Trust Fund	47,687.63	77,892.51		
573		0500	Severance Tax Solid Minerals Trust Fund	4,574,275.52	59,687,590.80		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1963	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 2,538.00	$ 5,076.00	$	$ 2,538.00	$ 2,538.00	$ 2,538.00	$	$	$ 2,538.00	527
122,000.00	1,000,000.00	.....	.....	.....	1,000,000.00	.....	.....	1,000,000.00	528
600.00	209,520.88	34,578.20	37,170.88	71,749.08	137,771.80	600.00	.....	138,371.80	529
140,849.75	140,849.75	81,687.41	.....	81,687.41	59,162.34	7,191.87	.....	66,354.21	530
1,530,785.14	1,581,785.14	1,535,174.25	.....	1,535,174.25	46,610.89	64,181.48	.....	110,792.37	531
103,168.00	103,168.00	84,638.40	.....	84,638.40	18,529.60	3,783.66	.....	22,313.26	532
780.12	20,975.06	20,975.06	.....	20,975.06	.....	.....	.....	.....	533
65,000.00	65,000.00	55,153.47	.....	55,153.47	9,846.53	27.30	.....	9,873.83	534
39,892.00	39,892.00	20,000.00	.....	20,000.00	19,892.00	.....	.....	19,892.00	535
1,512,126.18	3,696,155.13	3,015,277.32	1,489.00	3,016,766.32	679,388.81	67.04	.....	679,455.85	536
1,476,924.83	2,641,382.42	2,062,158.67	.....	2,062,158.67	579,223.75	11,168.69	.....	590,392.44	537
952,532.00	1,118,081.16	1,086,125.07	14,954.00	1,101,079.07	17,002.09	58,049.15	.....	75,051.24	538
15,000.00	20,741.80	20,661.80	80.00	20,741.80	.....	.....	.....	.....	539
4,057,554.24	4,471,930.89	4,193,125.70	22,165.00	4,215,290.70	256,640.19	60,261.30	.....	316,901.49	540
$ 10,019,750.26	$ 15,114,558.23	$ 12,209,555.35	$ 78,396.88	$ 12,287,952.23	$ 2,826,606.00	$ 205,330.49	$	$ 3,031,936.49	541
$ 199,700.00	$ 199,700.00	$ 74,700.00	$ 125,000.00	$ 199,700.00	$	$	$	$	542
.....	5.00	.....	5.00	5.00	.....	.....	.....	.....	543
5,453,231.72	5,525,927.38	5,194,751.70	.....	5,194,751.70	331,175.68	8,793.83	.....	339,969.51	544
20,159,274.08	21,284,780.63	21,062,134.20	.....	21,062,134.20	222,646.43	130,309.97	.....	352,956.40	545
2,644,209.44	2,710,137.94	2,662,127.82	.....	2,662,127.82	48,010.12	5,193.14	.....	53,203.26	546
1,920,765.00	2,155,765.00	647,000.00	1,508,765.00	2,155,765.00	.....	.....	.....	.....	547
2,440.14	230,029.08	230,029.08	.....	230,029.08	.....	.....	.....	.....	548
111,119.82	312,680.83	157,393.00	.....	157,393.00	155,287.83	700.00	.....	155,987.83	549
21,485.26	21,776.98	19,568.22	.....	19,568.22	2,208.76	.....	.....	2,208.76	550
1,010,876.88	1,084,698.01	912,982.78	47,765.00	960,747.78	123,950.23	106,752.40	.....	230,702.63	551
2,067,545.60	2,093,075.20	2,092,385.04	.....	2,092,385.04	690.16	229,948.24	.....	230,638.40	552
1,017,342.41	1,032,008.91	994,716.04	.....	994,716.04	37,292.87	3,481.80	.....	40,774.67	553
270,181.39	283,146.08	266,481.96	.....	266,481.96	16,664.12	981.82	.....	17,645.94	554
1,629,241.20	1,630,088.59	1,551,744.36	78,211.34	1,629,955.70	132.89	11,112.71	.....	11,245.60	555
9,956,921.11	9,956,921.11	7,479,047.59	2,477,873.52	9,956,921.11	.....	.....	.....	.....	556
35,094.48	41,269.09	39,805.69	.....	39,805.69	1,463.40	125.60	.....	1,589.00	557
35,377,743.07	35,611,103.51	35,153,237.37	.....	35,153,237.37	457,866.14	1,906,198.41	.....	2,364,064.55	558
$ 81,897,171.60	$ 84,173,113.34	$ 78,538,104.85	$ 4,237,619.86	$ 82,775,724.71	$ 1,397,388.63	$ 2,403,597.92	$	$ 3,800,986.55	559
$ 2,942,859.13	$ 3,066,004.32	$ 2,863,531.09	$	$ 2,863,531.09	$ 202,473.23	$ 75,390.92	$	$ 277,864.15	560
124,183,277.81	140,929,517.86	101,079,567.00	31,000,000.00	132,079,567.00	8,849,950.86	.....	.....	8,849,950.86	561
202,422,707.48	227,928,412.78	193,671,530.00	12,000,000.00	205,671,530.00	22,256,882.78	3,589.00	.....	22,260,471.78	562
24,709,660.50	26,407,893.81	24,658,041.99	.....	24,658,041.99	1,749,851.82	493,904.05	.....	2,243,755.87	563
4,972,476.97	5,543,002.62	4,465,503.77	.....	4,465,503.77	1,077,499.05	329,361.58	.....	1,406,860.63	564
82,330.57	13,640,664.49	3,529,593.81	3,558,000.00	7,087,593.81	6,553,070.68	.....	.....	6,553,070.68	565
226,351.73	891,283.74	326,840.63	.....	326,840.63	564,443.11	954.90	.....	565,398.01	566
45,153,557.75	48,196,770.31	40,295,397.86	.....	40,295,397.86	7,901,372.45	.....	.....	7,901,372.45	567
2,815,801.00	2,955,828.00	2,755,841.66	.....	2,755,841.66	199,986.34	11,272.13	.....	211,258.47	568
2,935,454.67	2,996,325.43	2,860,042.60	.....	2,860,042.60	136,282.83	79,698.39	.....	215,981.22	569
28,472,242.09	30,183,688.17	27,687,657.64	167,500.00	27,855,157.64	2,328,530.53	131,038.98	.....	2,459,569.51	570
188,505,268.23	202,294,004.76	1,256,591.40	174,650,702.16	175,907,293.56	26,386,711.20	28,592.59	1,112.57	26,416,416.36	571
77,892.51	125,580.14	1,133.86	.....	1,133.86	124,446.28	.....	.....	124,446.28	572
59,687,590.80	64,261,866.32	3,090,509.80	59,915,494.58	63,006,004.38	1,255,861.94	.....	.....	1,255,861.94	573

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	730-737		DEPARTMENT OF REVENUE (Continued)				
	736		**Division of Collection and Enforcement: (Continued)**				
574		0600	Land Reclamation Trust Fund	$ 596,072.01	$	$ 287,586.41	$
575		0800	Oil and Gas Tax Trust Fund	5,626,666.59	50,835,740.28		
576		0900	2% Premium Tax Clearing Trust Fund	356,627.72	121,822,497.45		17,242.00
577		1100	Gas Tax Clearing Trust Fund	317,641.20	317,700,903.22		
578		1200	Special Fuel Tax Clearing Trust Fund	73,429.28	39,333,750.88		
579		1300	Agriculture and Commercial Fisherman Gasoline Tax Refunds Trust Fund	1,618.04		136,176.64	
580		1400	Retail Dealers 2% Gas Tax Refunds Trust Fund	385,505.90	6,586.15	2,418,515.20	9,653.15
581		1500	City Transit System Gas and Special Fuel Tax Refunds Trust Fund	63,064.20		333,753.42	
582		1600	Municipalities Gasoline and Special Fuel Tax Trust Fund	464,414.81	1,431.24	2,318,375.00	5,881.35
583		1700	Add Gasoline Tax Pour Over Trust Fund	4,377,707.30		42,463,063.59	
584		1800	Sales Tax Security Deposit Trust Fund	556,374.92	15,150.00		400.00
585		1900	Special Fuel Security Deposit Trust Fund	196,281.92	18,126.12		
586		2100	Documentary Stamp Tax Clearing Trust Fund	16,458,478.67	207,641,497.85		12.25
587		2200	Voted Gas Tax Trust Fund	19,236.77	7,302,326.50	1,672,733.13	
588		2300	Additional Court Cost Clearing Trust Fund	2,822.00	3,956,341.92		
589		2400	Special Fuel and Motor Fuel Use Tax Clearing Trust Fund	75,079.84	4,716,202.25		
590		2500	Hazardous Waste Clearing Trust Fund	251.54	57,466.43		
591		2600	Local Government Half-Cent Sales Tax Clearing Trust Fund		254,433,534.66	2,437,750.00	
592		2700	Gas Tax Collection Trust Fund		87,602,937.20	165,690.00	
	737		**Division of Information Systems and Services:**				
593		0100	Administrative Trust Fund	230,640.64		889,954.00	
594		0200	Revenue Management Information Center Working Capital Trust Fund	14,526.21	1,904,247.29		
595			TOTAL DEPARTMENT OF REVENUE	$ 112,049,811.27	$ 1,374,430,521.83	$ 463,217,810.12	$ 44,664.67
	740-747		DEPARTMENT OF NATURAL RESOURCES				
	740		**Office of Executive Director and Division of Administrative Services:**				
596		0100	Motor Boat Revolving Trust Fund	$	$	$ 957.00	$
597		0200	State Park Trust Fund	27,262.28	327.42	142,660.00	
598		0300	Grants and Donations Trust Fund	28,852.38	10,129.67	15,000.00	
599		0500	Administrative Trust Fund		201,755.64	1,500,000.00	
600		0600	Natural Resources Information Center—Working Capital Trust Fund	11,599.12	810,153.11		
601		0700	Interama Dissolution Trust Fund		412,976.00	4,835.96	
	741		**Division of State Lands:**				
602		0100	Conservation and Recreation Lands Trust Fund	21,271.19	8,488,689.50	20,000,000.00	
603		0300	Grants and Donations Trust Fund	5,000.00	105,500.00		
604		0400	Internal Improvement Trust Fund		3,821,469.63	87,733.52	
605		0600	Environmentally Endangered Lands Trust Fund	17,030.00	25,803,304.32		
	742		**Division of Marine Resources:**				
606		0300	Salt Water Products Promotion Trust Fund	72.57	325,277.73	403,311.00	
607		0500	Marine Biological Research Trust Fund	23,984.29	527,772.24	300,000.00	
608		1000	Erosion Control Trust Fund	111,952.65	970,811.00		
	743		**Division of Beaches and Shores:**				
609		0100	Erosion Control Trust Fund		1,437,755.12		
	745		**Division of Recreation and Parks:**				
610		0100	Land Acquisition Trust Fund	354,942.38	24,769,698.06	28,606,132.74	66.73
611		0300	State Park Trust Fund	1,439,371.23	6,878,451.66	12,444,735.07	3,327.36
612		0400	Federal Land and Water Conservation Trust Fund	52,934.55	3,766,754.05		
613		0800	Save Our Coast Project Trust Fund		80,091,439.10	1,005,027.21	
	746		**Division of Law Enforcement:**				
614		0100	Motorboat Revolving Trust Fund	813,517.67	7,393,064.20	52.00	
615		0200	Grants and Donations Trust Fund	116,535.02	67,012.97	9,279.72	
616		0300	Salt Water Products Promotion Trust Fund	28,856.27	135,791.22	209,743.48	
617		0900	Coastal Protection Trust Fund	158,233.54	3,023,335.33		91.66
	747		**Division of Resource Management:**				
618		0300	Grants and Donations Trust Fund	36,352.88	10,782.23		
619		0400	Aquatic Plant Control Trust Fund	125,281.98	5,453,599.67	3,009,743.48	
620		0500	Land Reclamation Administration Trust Fund	84,524.97	380,000.00	318,042.68	42.49
621		0600	Nonmandatory Land Reclamation Trust Fund	183,946.24	577,000.00	4,185,315.24	
622			TOTAL DEPARTMENT OF NATURAL RESOURCES	$ 3,641,521.21	$ 175,462,849.87	$ 72,242,769.10	$ 3,528.24
	750		BOARD OF TRUSTEES OF INTERNAL IMPROVEMENT TRUST FUND				
623		0400	Interama Operations and Dissolution Trust Fund	$ 4,835.96	$	$	$
624			TOTAL BOARD OF TRUSTEES OF INTERNAL IMPROVEMENT TRUST FUND	$ 4,835.96	$	$	$
	760-763		DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES				
	760		**Office of Executive Director and Division of Administrative Services:**				
625		0100	Kirkman Data Center—Working Capital Trust Fund	$ 1,951,515.19	$ 12,745,241.01	$	$ 2,968.89

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 287,586.41	$ 883,658.42	$ 137,951.13	$	$ 137,951.13	$ 745,707.29	$	$	$ 745,707.29	574
50,835,740.28	56,462,406.87	8,178,806.88	47,678,505.77	55,857,312.65	605,094.22	.....	.....	605,094.22	575
121,839,739.45	122,196,367.17	5,197,635.23	115,748,747.75	120,946,382.98	1,249,984.19	235,375.57	.....	1,485,359.76	576
317,700,903.22	318,018,544.42	87,618,660.38	230,343,699.31	317,962,359.69	56,184.73	84,585.66	.....	140,770.39	577
39,333,750.88	39,407,180.16	10,765,707.01	28,569,212.33	39,334,919.34	72,260.82	18,492.60	.....	90,753.42	578
136,176.64	137,794.68	113,096.32	.....	113,096.32	24,698.36	173.24	.....	24,871.60	579
2,434,754.50	2,820,260.40	2,794,424.54	.....	2,794,424.54	25,835.86	288,261.08	13.22	314,110.16	580
333,753.42	396,817.62	213,838.60	.....	213,838.60	182,979.02	.....	.....	182,979.02	581
2,325,687.59	2,790,102.40	2,619,392.70	.....	2,619,392.70	170,709.70	208,679.80	.....	379,389.50	582
42,463,063.59	46,840,770.89	46,839,237.41	.....	46,839,237.41	1,533.48	15,557.31	.....	17,090.79	583
15,550.00	571,924.92	165,251.53	.....	165,251.53	406,673.39	4,275.00	.....	410,948.39	584
18,126.12	214,408.04	13,089.40	.....	13,089.40	201,318.64	1,418.00	.....	202,736.64	585
207,641,510.10	224,099,988.77	767,717.67	222,440,770.32	223,208,487.99	891,500.78	85,673.69	.....	977,174.47	586
8,975,059.63	8,994,296.40	8,069,491.15	50,000.00	8,119,491.15	874,805.25	847,312.59	.....	1,722,117.84	587
3,956,341.92	3,959,163.92	.....	3,938,466.20	3,938,466.20	20,697.72	.....	.....	20,697.72	588
4,176,202.25	4,791,282.09	1,089,756.60	3,571,142.07	4,660,898.67	130,383.42	3,290.18	.....	133,673.60	589
57,466.43	57,717.97	35.00	28,773.56	28,808.56	28,909.41	.....	.....	28,909.41	590
256,871,284.66	256,871,284.66	228,111,073.67	.....	228,111,073.67	28,760,210.99	33,510.08	.....	28,793,721.07	591
87,768,627.20	87,768,627.20	23,960,160.47	59,705,928.21	83,666,088.68	4,102,538.52	12,685,416.19	.....	16,787,954.71	592
889,954.00	1,120,594.64	878,306.14	.....	878,306.14	242,288.50	62,600.47	.....	304,888.97	593
1,904,247.29	1,918,773.50	1,852,979.41	.....	1,852,979.41	65,794.09	54,176.41	.....	119,970.50	594
$ 1,837,692,996.82	$ 1,949,742,808.09	$ 837,928,394.35	$ 993,366,942.26	$ 1,831,295,336.61	$ 118,447,471.48	$ 15,782,600.41	$ 1,125.79	$ 134,231,197.68	595
$ 957.00	$ 957.00	$ 957.00	$	$ 957.00	$	$	$	$	596
143,187.42	170,449.70	132,383.66	.....	132,383.66	38,066.04	6,003.82	.....	44,069.86	597
25,129.67	53,982.05	17,419.84	.....	17,419.84	36,562.21	.....	.....	36,562.21	598
1,701,755.64	1,701,755.64	1,689,611.92	.....	1,689,611.92	12,143.72	91,609.84	.....	103,753.56	599
810,153.11	821,752.23	815,261.93	.....	815,261.93	6,490.30	36,984.50	.....	43,474.80	600
417,811.96	417,811.96	406,801.22	.....	406,801.22	11,010.74	9,369.00	.....	20,379.74	601
28,488,689.50	28,509,960.69	28,501,086.90	.....	28,501,086.90	8,873.79	145,442.89	.....	154,316.68	602
105,500.00	110,500.00	94,442.53	.....	94,442.53	16,057.47	1,113.58	.....	17,171.05	603
3,909,203.15	3,909,203.15	3,614,084.17	133,610.00	3,747,694.17	161,508.98	142,804.98	.....	304,313.96	604
25,803,304.32	25,820,334.32	25,784,084.57	.....	25,784,084.57	36,249.75	52,230.00	.....	88,479.75	605
728,588.73	728,661.30	712,506.38	3,914.77	716,421.15	12,240.15	32,765.17	.....	45,005.32	606
827,772.24	851,756.53	815,456.52	8,858.43	824,314.95	27,441.58	18,677.62	.....	46,119.20	607
970,811.00	1,082,763.65	364,338.03	703,311.00	1,067,649.03	15,114.62	.....	.....	15,114.62	608
1,437,755.12	1,437,755.12	1,410,561.56	.....	1,410,561.56	27,193.56	18,591.58	.....	45,788.14	609
53,375,897.53	53,730,839.91	36,660,337.35	13,679,937.58	50,340,274.93	3,390,564.98	998,385.99	.....	4,388,950.97	610
19,326,514.09	20,765,885.32	19,421,298.89	150,907.95	19,572,206.84	1,193,678.48	1,371,603.83	.....	2,565,282.31	611
3,766,754.05	3,819,688.60	3,780,362.18	.....	3,780,362.18	39,326.42	115,845.76	.....	155,172.18	612
81,096,466.31	81,096,466.31	81,078,816.16	.....	81,078,816.16	17,650.15	197,669.60	.....	215,319.75	613
7,393,116.20	8,206,633.87	7,249,974.28	563,993.18	7,813,967.46	392,666.41	908,661.64	.....	1,301,328.05	614
76,292.69	192,827.71	20,087.62	2,918.93	23,006.55	169,821.16	4,466.00	.....	174,287.16	615
345,534.70	374,390.97	326,719.13	6,408.00	333,127.13	41,263.84	500.00	.....	41,763.84	616
3,023,426.99	3,181,660.53	2,986,553.26	25,633.00	3,012,186.26	169,474.27	143,808.48	.....	313,282.75	617
10,782.23	47,135.11	22,230.79	24,903.93	47,134.72	39	16,328.16	.....	16,328.55	618
8,463,343.15	8,588,625.13	8,144,023.24	358,675.31	8,502,698.55	85,926.58	609,341.50	.....	695,268.08	619
698,085.17	782,610.14	719,545.17	27,217.00	746,762.17	35,847.97	26,129.80	.....	61,977.77	620
4,762,315.24	4,946,261.48	4,663,609.49	.....	4,663,609.49	282,651.99	.....	.....	282,651.99	621
$ 247,709,147.21	$ 251,350,668.42	$ 229,432,553.79	$ 15,690,289.08	$ 245,122,842.87	$ 6,227,825.55	$ 4,948,336.74	$	$ 11,176,162.29	622
$	$ 4,835.96	$	$ 4,835.96	$ 4,835.96	$	$	$	$	623
$	$ 4,835.96	$	$ 4,835.96	$ 4,835.96	$	$	$	$	624
$ 12,748,209.90	$ 14,699,725.09	$ 11,817,997.70	$	$ 11,817,997.70	$ 2,881,727.39	$ 1,223,647.32	$	$ 4,105,374.71	625

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	760-763		DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES (Continued)				
	760		**Office of Executive Director and Division of Administrative Services: (Continued)**				
626		0200	Grants and Donations Trust Fund	$ 20,185.79	$	$	$
627		0300	Revolving Trust Fund	163,475.97	11,524.03		
628		0400	Security Deposits Trust Fund	587,944.59	378,675.00		12,525.32
629		0700	Highway Patrol Insurance Trust Fund	20,000.00	80,000.00		
630		0800	Training Trust Fund		99.15		
	761		**Division of the Florida Highway Patrol:**				
631		0200	Reimbursement Trust Fund	326,282.39	3,718,285.20		47.50
632		0300	Grants and Donations Trust Fund	6.30	32,905.60	685,055.66	
	762		**Division of Driver Licenses:**				
633		0100	Accident Reports Trust Fund	1,372,569.53	7,178,096.65		5,634.23
634		0200	Grants and Donations Trust Fund	.90		68,641.17	
	763		**Division of Motor Vehicles:**				
635		0100	License Tax Collection Trust Fund	941,869.29	17,024,368.62		5,822.19
636		0200	Grants and Donations Trust Fund	7.05			
637		0400	Florida Real Time Vehicle Information System Trust Fund	749,619.00	4,600,425.50		
638			TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	$ 6,133,476.00	$ 45,769,620.76	$ 753,696.83	$ 26,998.13
	770-774		FLORIDA GAME AND FRESH WATER FISH COMMISSION				
	770		**Office of Executive Director and Division of Administrative Services:**				
639		0200	Endangered and Threatened Species Reward Trust Fund	$	$ 12,265.49	$	$
640		0700	Land Acquisition Trust Fund		1,657,713.72	547,438.42	
641		1100	State Game Trust Fund	74,373.07	26,523,314.00	315,000.00	1,888.01
642		1200	Grants and Donations Trust Fund			34,769.22	
	773		**Division of Wildlife:**				
643		0200	Grants and Donations Trust Fund		405,000.00		
644			TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION	$ 74,373.07	$ 28,598,293.21	$ 897,207.64	$ 1,888.01
	780		FLORIDA PAROLE AND PROBATION COMMISSION				
645		0100	Security Deposit Trust Fund	$ 15,397.14	$	$	$
646		0300	Grants and Donations Trust Fund	207.55	13,430.00		
647			TOTAL FLORIDA PAROLE AND PROBATION COMMISSION	$ 15,604.69	$ 13,430.00	$	$
	800-819		DEPARTMENT OF INSURANCE AND TREASURER				
	800		**Office of the Treasurer and Division of Administration:**				
648		0100	Insurance Commissioner's Regulatory Trust Fund	$ 1,838,498.62	$ 43,895,847.87	$ 27,348,747.75	$ 6,283.52
	810		**Division of the Treasury:**				
649		0100	Treasurer's Investment Trust Fund	1,286,171,981.44	2,594,449,048.33		
	814		**Treasurer's Management Information Center:**				
650		0100	Working Capital Trust Fund	76,910.84	1,411,898.10		
	815		**Division of Insurance Consumer Services:**				
651		0300	Agents and Solicitors County Licenses Tax Trust Fund	375,697.35	1,196,271.00		
	816		**Division of Hospital Cost Containment Board:**				
652		0100	Hospital Cost Containment Board Trust Fund	19,122.91	1,625,206.22		15.00
	817		**Division of State Fire Marshal Bureau of Standards:**				
653		0100	Firefighters Supplemental Compensation Trust Fund	417,839.43	9,274.70	825,218.62	757.15
654		0200	Fire College Publication Revolving Trust Fund	42,811.92	43,924.15		
	818		**Division of Risk Management:**				
655		0100	Casuality Insurance Trust Fund	419,764.99	31,401,383.49		1,238.22
656		0200	Fire Insurance Trust Fund	69,339.25	1,460,260.43		
	819		**Division of the Treasury:**				
657		0100	Deferred Compensation Trust Fund	3,785.00	12,660,283.79		
658			TOTAL DEPARTMENT OF INSURANCE AND TREASURER	$ 1,289,435,751.75	$ 2,688,153,398.08	$ 28,173,966.37	$ 8,293.89
	900		REPLACEMENT TRUST FUNDS				
659		0100	Department of HRS—District IV	$	$ 2,980.20	$	$
660		0200	Department of General Services—Division of Building Construction and Maintenance	5,317.62			
661		0400	Department of Agriculture—Division of Marketing	253,480.50	137,338.34		
662		0500	Department of Highway Safety and Motor Vehicles—Division of Administration	627.62	24,461.54		
663		0800	Department of HRS—Division of Mental Health—Florida State Hospital	20.48	1,226.19		
664		0900	Department of HRS—Sunland Training Center at Marianna	1,375.41	7,241.25		
665		1000	Department of HRS—Sunland Training Center at Gainesville	12,725.76	5,750.00		
666		1200	University of Florida—Institute of Food and Agricultural Sciences Experiment Station	41,572.89	44,363.65		
667		1300	Department of Labor and Employment Security	3,999.28	856.00		
668		1400	Department of Community Affairs—Bureau of Disaster Preparedness		1,939.73		
669		1500	Division of Universities—University of Florida	17,504.56	29,611.68		
670		1600	Division of Universities—Florida State University		8,236.27		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS: Regular Disbursements	DISBURSEMENTS: Transfer Disbursements	DISBURSEMENTS: Total Disbursements	Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
$	$ 20,185.79	$	$ 19,558.15	$ 19,558.15	$ 627.64	$	$	$ 627.64	626
11,524.03	175,000.00	3,193.44	.....	3,193.44	171,806.56	2,077.00	.....	173,883.56	627
391,200.32	979,144.91	938,075.00	17,436.46	955,511.46	23,633.45	18,010.00	.....	41,643.45	628
80,000.00	100,000.00	40,000.00	.....	40,000.00	60,000.00	.....	.....	60,000.00	629
99.15	99.15	.....	.....	.....	99.15	.....	.....	99.15	630
3,718,332.70	4,044,615.09	3,796,646.63	.....	3,796,646.63	247,968.46	314,637.51	.....	562,605.97	631
717,961.26	717,967.56	716,305.05	1,656.21	717,961.26	6.30	.....	.....	6.30	632
7,183,730.88	8,556,300.41	6,509,298.34	.....	6,509,298.34	2,047,002.07	876,092.51	.....	2,923,094.58	633
68,641.17	68,642.07	68,629.43	11.74	68,641.17	.90	.....	.....	.90	634
17,030,190.81	17,972,060.10	17,595,677.31	.....	17,595,677.31	376,382.79	579,714.57	.....	956,097.36	635
.....	7.05	.....	7.05	7.05	.....	.....	.....	.....	636
4,600,425.50	5,350,044.50	4,408,002.50	.....	4,408,002.50	942,042.00	152.00	(1,112.57)	941,081.43	637
$ 46,550,315.72	$ 52,683,791.72	$ 45,893,825.40	$ 38,669.61	$ 45,932,495.01	$ 6,751,296.71	$ 3,014,330.91	$ (1,112.57)	$ 9,764,515.05	638
$ 12,265.49	$ 12,265.49	$ 11,935.49	$	$ 11,935.49	$ 330.00	$	$	$ 330.00	639
2,205,152.14	2,205,152.14	2,205,152.14	.....	2,205,152.14	.....	.....	.....	.....	640
26,840,202.01	26,914,575.08	26,487,363.80	371,863.92	26,859,227.72	55,347.36	279,733.47	.....	335,080.83	641
34,769.22	34,769.22	34,769.22	.....	34,769.22	.....	.....	.....	.....	642
405,000.00	405,000.00	155,810.68	242,149.03	397,959.71	7,040.29	8,854.08	.....	15,894.37	643
$ 29,497,388.86	$ 29,571,761.93	$ 28,895,031.33	$ 614,012.95	$ 29,509,044.28	$ 7,040.29	$ 288,587.55	$	$ 351,305.20	644
$	$ 15,397.14	$ 11,673.14	$ 3,724.00	$ 15,397.14	$	$	$	$	645
13,430.00	13,637.55	13,430.00	207.55	13,637.55	.....	.....	.....	.....	646
$ 13,430.00	$ 29,034.69	$ 25,103.14	$ 3,931.55	$ 29,034.69	$	$	$	$	647
$ 71,250,879.14	$ 73,089,377.76	$ 70,508,834.70	$ 1,112,318.29	$ 71,621,152.99	$ 1,468,224.77	$ 18,886,004.92	$	$ 20,354,229.69	648
2,594,449,048.33	3,880,621,029.77	2,513,983,120.39	.....	2,513,983,120.39	1,366,637,909.38	962.65	(99,910.00)	1,366,538,962.03	649
1,411,898.10	1,488,808.94	1,413,721.44	.....	1,413,721.44	75,087.50	45,371.39	.....	120,458.89	650
1,196,271.00	1,571,968.35	1,093,112.06	.....	1,093,112.06	478,856.29	.....	.....	478,856.29	651
1,625,221.22	1,644,344.13	1,490,147.98	150,000.00	1,640,147.98	4,196.15	37,017.52	.....	41,213.67	652
835,250.47	1,253,089.90	953,561.17	.....	953,561.17	299,528.73	11,024.35	.....	310,553.08	653
43,924.15	86,736.07	39,364.25	.....	39,364.25	47,371.82	2,781.96	.....	50,153.78	654
31,402,621.71	31,822,386.70	31,620,592.54	.....	31,620,592.54	201,794.16	972,359.50	.....	1,174,153.66	655
1,460,260.43	1,529,599.68	1,475,447.83	.....	1,475,447.83	54,151.85	5,597.19	.....	59,749.04	656
12,660,283.79	12,664,068.79	12,656,717.81	.....	12,656,717.81	7,350.98	395,356.78	.....	402,707.76	657
$ 2,716,335,658.34	$ 4,005,771,410.09	$ 2,635,234,620.17	$ 1,262,318.29	$ 2,636,496,938.46	$ 1,369,274,471.63	$ 20,356,476.26	$ (99,910.00)	$ 1,389,531,037.89	658
$ 2,980.20	$ 2,980.20	$ 2,980.20	$	$ 2,980.20	$	$	$	$	659
.....	5,317.62	5,317.62	.....	5,317.62	.....	.....	.....	.....	660
137,338.34	390,818.84	303,838.92	.....	303,838.92	86,979.92	203.33	.....	87,183.25	661
24,461.54	25,089.16	15,825.74	.....	15,825.74	9,263.42	.....	.....	9,263.42	662
1,226.19	1,246.67	1,138.00	.....	1,138.00	108.67	.....	.....	108.67	663
7,241.25	8,616.66	1,289.40	.....	1,289.40	7,327.26	.....	.....	7,327.26	664
5,750.00	18,475.76	11,900.23	.....	11,900.23	6,575.53	.....	.....	6,575.53	665
44,363.65	85,936.54	12,828.43	.....	12,828.43	73,108.11	.....	.....	73,108.11	666
856.00	4,855.28	.....	4,855.28	4,855.28	.....	.....	.....	.....	667
1,939.73	1,939.73	1,939.73	.....	1,939.73	.....	.....	.....	.....	668
29,611.68	47,116.24	47,084.34	.....	47,084.34	31.90	.....	.....	31.90	669
8,236.27	8,236.27	6,964.41	.....	6,964.41	1,271.86	.....	.....	1,271.86	670

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUNDS (Continued)				
	900		REPLACEMENT TRUST FUNDS (Continued)				
671		1700	Division of Universities—Florida Agricultural and Mechanical University	$ 19,220.64	$ 11,025.00	$	$
672		1800	Division of Universities—University of South Florida	4,116.43	11,072.00		
673		1900	Department of HRS—Assistant Secretary for Administrative Services—Tallahassee	829.60			
674		2100	Department of Corrections—Sumter Correctional Institute		1,577.43		
675		2200	Department of Corrections—Apalachee Correctional Institute	309.11	11,549.36		
676		2300	Department of Insurance—Insurance Consumer Services	43.79			
677		2500	Department of HRS—Division of Developmental Services—Institutions	8,061.17	2,742.50		
678		2700	Department of Agriculture and Consumer Services—Division of Forestry	5,790.00	1,562.40		
679		2800	Department of HRS—Assistant Secretary for Administrative Services—Jacksonville		535.79		
680		2900	Department of Corrections—Region V	4.94	2,176.28		
681		3000	Department of Corrections—Glades Correctional Institute		2,236.35		
682		3100	Department of State and Secretary of State—Stephen Foster Memorial Commission	.67			
683		3400	Department of Transportation	28,751.49			
684		3500	Department of Law Enforcement	6,746.99	12,467.39		
685		3800	Department of Corrections—Region II	2,951.73			
686		3900	Department of HRS—District II		823.29		
687		4000	Department of HRS—District III		30,083.58		
688		4300	Department of Corrections—Marion Correctional Institution		4,254.09		
689		4400	Department of Corrections—Polk Correctional Institution	7,929.97	4,174.00		
690		4500	Department of HRS—Sunland Opa Locka	3,356.00			
691		4600	Department of State—Historic Key West Preservation Board		6,135.00		
692		4700	Department of Corrections—Region III		8,699.50		
693		4800	Department of Education—University of North Florida		7,240.00		
694		4900	Department of Education—Florida Atlantic University		6,390.00		
695		5000	Department of Corrections—Major Institutions		5,159.76		
696		5100	Department of Environmental Regulation		2,283.16		
697		5400	Department of Corrections—Hendry Correctional Institution		3,345.00		
698		5600	Department of State and Secretary of State—Historic Pensacola Preservation	24	1,950.00		
699		6100	Department of Corrections—Correctional Institute at Lowell		4,998.05		
700		6300	Department of Military Affairs	337.81	109,396.21		
701		6500	Division of Universities—University of Central Florida		40,433.49		
702		6600	Department of Corrections—Avon Park Correctional Institution	5,609.59			
703		6700	Department of Corrections—Region I	125.00	1,365.11		
704		6900	Department of Natural Resources—Division of Law Enforcement	75.20			
705		7100	Department of Natural Resources—Division of Recreation and Parks	16,549.89	7,472.27		
706		7300	Division of Universities—University of West Florida	480.13			
707		7600	Department of Corrections—Union Correctional Institute		15,622.59		
708		7800	Department of HRS—Division of Mental Health—South Florida State Hospital	2,920.00			
709		7900	Department of Education—Florida International University	6,665.00			
710		8600	Department of Education—Bureau of Blind Services		1,888.07		
711		8900	Department of HRS—District VI	1,802.92			
712		9000	Department of Corrections—Brevard Correctional Institution	12,239.95	19,130.77		
713		9100	Department of Corrections—Dade Correctional Institution		1,251.25		
714		9200	Department of Corrections—Indian River Correctional Institution		7,203.94		
715		9300	Department of HRS—District VIII	27.35			
716			TOTAL REPLACEMENT TRUST FUNDS	$ 471,569.73	$ 610,248.48	$	$
717			TOTAL TRUST FUNDS	$ 1,593,859,994.49	$13,631,873,815.59	$ 1,797,481,877.69	$ 2,051,118.06
718			WORKING CAPITAL FUND	$	$ 214,881,095.00	$	$
719			FEDERAL REVENUE SHARING FUND	$ 1,354.59	$ 1,532,812.14	$	$
720			TOTAL ALL FUNDS	$ 1,998,281,879.53	$18,290,242,871.36	$ 2,565,795,920.16	$ 2,449,704.45

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 11,025.00	$ 30,245.64	$ 11,025.00	.....	$ 11,025.00	$ 19,220.64	$	$	$ 19,220.64	671
11,072.00	15,188.43	12,040.66	.....	12,040.66	3,147.77	.....	.....	3,147.77	672
.....	829.06	829.60	.....	829.60	.....	.....	.....	.....	673
1,577.43	1,577.43	1,577.43	.....	1,577.43	.....	.....	.....	.....	674
11,549.36	11,858.47	3,280.05	.....	3,280.05	8,578.42	287.85	.....	8,866.27	675
.....	43.79	.....	.....	.....	43.79	.....	.....	43.79	676
2,742.50	10,803.67	8,061.17	.....	8,061.17	2,742.50	.....	.....	2,742.50	677
1,562.40	7,352.40	6,302.40	.....	6,302.40	1,050.00	.....	.....	1,050.00	678
535.79	535.79	535.79	.....	535.79	.....	.....	.....	.....	679
2,176.28	2,181.22	2,177.00	.....	2,177.00	4.22	.....	.....	4.22	680
2,236.35	2,236.35	.....	.....	.....	2,236.35	.....	.....	2,236.35	681
.....	67	67	.....	67	.....	.....	.....	.....	682
.....	28,751.49	.....	28,751.49	28,751.49	.....	.....	.....	.....	683
12,467.39	19,214.38	17,792.18	.....	17,792.18	1,422.20	.....	.....	1,422.20	684
.....	2,951.73	2,951.72	.....	2,951.72	01	412.89	.....	412.90	685
823.29	823.29	823.29	.....	823.29	.....	.....	.....	.....	686
30,083.58	30,083.58	24,089.08	.....	24,089.08	5,994.50	8,554.10	.....	14,548.60	687
4,254.09	4,254.09	4,254.09	.....	4,254.09	.....	.....	.....	.....	688
4,174.00	12,103.97	7,931.00	.....	7,931.00	4,172.97	.....	.....	4,172.97	689
.....	3,356.00	.....	.....	.....	3,356.00	.....	.....	3,356.00	690
6,135.00	6,135.00	6,135.00	.....	6,135.00	.....	.....	.....	.....	691
8,699.50	8,699.50	8,520.45	.....	8,520.45	179.05	.....	.....	179.05	692
7,240.00	7,240.00	.....	.....	.....	7,240.00	.....	.....	7,240.00	693
6,390.00	6,390.00	6,390.00	.....	6,390.00	.....	.....	.....	.....	694
5,159.76	5,159.76	5,159.76	.....	5,159.76	.....	.....	.....	.....	695
2,283.16	2,283.16	2,283.16	.....	2,283.16	.....	.....	.....	.....	696
3,345.00	3,345.00	3,345.00	.....	3,345.00	.....	.....	.....	.....	697
1,950.00	1,950.24	1,950.24	.....	1,950.24	.....	.....	.....	.....	698
4,998.05	4,998.05	1,008.05	.....	1,008.05	3,990.00	.....	.....	3,990.00	699
109,396.21	109,734.02	109,734.02	.....	109,734.02	.....	.....	.....	.....	700
40,433.49	40,433.49	40,433.49	.....	40,433.49	.....	.....	.....	.....	701
.....	5,609.59	.....	.....	.....	5,609.59	.....	.....	5,609.59	702
1,365.11	1,490.11	1,490.11	.....	1,490.11	.....	.....	.....	.....	703
.....	75.20	.....	.....	.....	75.20	.....	.....	75.20	704
7,472.27	24,022.16	6,854.75	.....	6,854.75	17,167.41	474.21	.....	17,641.62	705
.....	480.13	480.13	.....	480.13	.....	.....	.....	.....	706
15,622.59	15,622.59	15,622.59	.....	15,622.59	.....	.....	.....	.....	707
.....	2,920.00	.....	.....	.....	2,920.00	.....	.....	2,920.00	708
.....	6,665.00	.....	.....	.....	6,665.00	.....	.....	6,665.00	709
1,888.07	1,888.07	.....	.....	.....	1,888.07	.....	.....	1,888.07	710
.....	1,802.92	1,802.92	.....	1,802.92	.....	.....	.....	.....	711
19,130.77	31,370.72	16,414.13	.....	16,414.13	14,956.59	.....	.....	14,956.59	712
1,251.25	1,251.25	1,251.25	.....	1,251.25	.....	.....	.....	.....	713
7,203.94	7,203.94	7,203.94	.....	7,203.94	.....	.....	.....	.....	714
.....	27.35	.....	.....	.....	27.35	.....	.....	27.35	715
$ 610,248.48	$ 1,081,818.21	$ 750,857.14	$ 33,606.77	$ 784,463.91	$ 297,354.30	$ 9,932.38	$	$ 307,286.68	716
$15,431,406,811.34	$17,025,266,805.83	$13,041,472,826.02	$ 2,266,559,352.49	$15,308,032,178.51	$ 1,717,234,627.32	$ 272,049,380.86	$ ($18,337,382.91)	$ 1,970,946,625.27	717
$ 214,881,095.00	$ 214,881,095.00	$ 11,081,095.00	$ 203,800,000.00	$ 214,881,095.00	$	$	$	$	718
$ 1,532,812.14	$ 1,534,166.73	$ 107,615.73	$	$ 107,615.73	$ 1,426,551.00	$	$ (13.22)	$ 1,426,537.78	719
$20,858,488,495.97	$22,856,770,375.90	$18,115,815,153.34	$ 2,565,795,920.16	$20,681,611,073.50	$ 2,175,159,302.40	$ 332,933,823.65	$ (18,336,828.13)	$ 2,489,756,297.92	720

Exhibit D

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
1		0212	TRANSFER OF FUNDS UNDER SECTION 215.18	$	$	$	$ 50,000,000.00[1]
	110-114		LEGISLATIVE BRANCH				
	110		**Legislature:**				
			Senate—				
2		0101	Salaries	$	$	$	$
3		0102	Contingent				
4		0103	Other Personal Services				
5		0104	Expenses				
6		0106	Operating Capital Outlay				
7		0109	Lump Sum			10,493,227.00	
8		0119	Lump Sum—Furnishings and Equipping New Capitol	499,758.95			
9		0199	Certifications Forward	82,612.93	6,869.87		
			House of Representatives—				
10		0201	Salaries				
11		0202	Contingent				
12		0203	Other Personal Services				
13		0204	Expenses				
14		0206	Operating Capital Outlay				
15		0209	Lump Sum			18,389,977.00	
16		0219	Lump Sum—Furnishings and Equipping New Capitol	46,398.71			
17		0299	Certifications Forward	142,350.84	37,768.01		
			Joint Management Committee—				
18		0301	Salaries				
19		0303	Other Personal Services				
20		0304	Expenses				
21		0306	Operating Capital Outlay				
22		0308	FCO—Addition/Holland Building	725,799.42			
23		0309	Lump Sum			5,913,269.00	
24		0318	FCO—Capital Complex Renovations	5,534.00			
25		0399	Certifications Forward	431,788.06	17,126.52		
			Advisory Council on Intergovernmental Relations—				
26		0801	Salaries				
27		0803	Other Personal Services				
28		0804	Expenses				
29		0806	Operating Capital Outlay				
30		0809	Lump Sum—Advisory Council on Intergovernmental Relations			275,307.00	
31		0899	Certifications Forward	2,057.56	170.69		
			Office of Public Counsel—				
32		0901	Salaries				
33		0903	Other Personal Services				
34		0904	Expenses				
35		0906	Operating Capital Outlay				
36		0909	Lump Sum			1,056,668.00	
37		0999	Certifications Forward	57,519.69	557.14		
			Statutory Committees—				
38		1101	Salaries				
39		1103	Other Personal Services				
40		1104	Expenses				
41		1106	Operating Capital Outlay				
42		1109	Lump Sum				
43		1199	Certifications Forward	24,250.33	6.99		
			Administrative Procedures Committee—				
44		1209	Lump Sum			490,715.00	
			Joint Select Committee on EDP—				
45		1309	Lump Sum			175,000.00	
46			Total General Office	$ 2,018,070.49	$ 62,499.22	$ 36,794,163.00	$
	114		**Auditor General:**				
47		0101	Salaries	$	$	$	$
48		0103	Other Personal Services				
49		0104	Expenses				

*Authorized by Chapter 82-215, Laws of Florida
[1]Authorized by Section 215.18, Florida Statutes

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$	$	$	$ 50,000,000.00	$	$	$	$ 50,000,000.00	$ 50,000,000.00	1
$ 6,507,674.00	$	$	$ 6,507,674.00	$ 6,377,179.46	$	$ 6,377,179.46	$ 130,494.54	$ 130,494.54	2
5,000.00	.....	.....	5,000.00	2,737.06	.....	2,737.06	2,262.94	2,262.94	3
612,998.00	.....	.....	612,998.00	539,584.38	.....	539,584.38	73,413.62	73,413.62	4
2,942,585.00	.....	.....	2,942,585.00	2,459,078.45	.....	2,459,078.45	483,506.55	483,506.55	5
142,700.00	.....	.....	142,700.00	7,085.56	.....	7,085.56	135,614.44	135,614.44	6
(9,674,315.00)	.....	.....	818,912.00	.....	.....	.....	818,912.00	818,912.00	7
.....	.....	.....	499,758.95	22,886.16	.....	22,886.16	476,872.79	476,872.79	8
.....	.....	.....	75,743.06	75,743.06	.....	75,743.06	.....	.....	9
11,897,009.00	.....	.....	11,897,009.00	11,588,585.67	.....	11,588,585.67	308,423.33	308,423.33	10
5,000.00	.....	.....	5,000.00	4,626.41	.....	4,626.41	373.59	373.59	11
679,493.00	.....	.....	679,493.00	621,626.88	.....	621,626.88	57,866.12	57,866.12	12
5,596,820.00	.....	.....	5,596,820.00	5,168,717.44	.....	5,168,717.44	428,102.56	428,102.56	13
68,300.00	.....	.....	68,300.00	10,851.59	.....	10,851.59	57,448.41	57,448.41	14
(17,482,709.00)	.....	.....	907,268.00	.....	.....	.....	907,268.00	907,268.00	15
.....	.....	.....	46,398.71	43,100.17	.....	43,100.17	3,298.54	3,298.54	16
.....	.....	.....	104,582.83	104,582.83	.....	104,582.83	.....	.....	17
3,318,570.00	.....	.....	3,318,570.00	3,089,141.73	.....	3,089,141.73	229,428.27	229,428.27	18
161,220.00	.....	.....	161,220.00	137,161.92	.....	137,161.92	24,058.08	24,058.08	19
1,907,981.00	.....	.....	1,907,981.00	1,509,173.90	.....	1,509,173.90	398,807.10	398,807.10	20
432,990.00	.....	.....	432,990.00	411,062.17	.....	411,062.17	21,927.83	21,927.83	21
.....	.....	.....	725,799.42	191,521.31	.....	191,521.31	534,278.11	534,278.11	22
(5,639,629.00)	.....	.....	273,640.00	.....	.....	.....	273,640.00	273,640.00	23
.....	.....	.....	5,534.00	.....	.....	.....	5,534.00	5,534.00	24
.....	.....	.....	414,661.54	414,661.54	.....	414,661.54	.....	.....	25
198,856.00	.....	.....	198,856.00	198,855.21	.....	198,855.21	.79	.79	26
500.00	.....	.....	500.00	500.00	.....	500.00	.....	.....	27
59,786.00	.....	.....	59,786.00	51,524.33	.....	51,524.33	8,261.67	8,261.67	28
5,495.00	.....	.....	5,495.00	4,043.29	.....	4,043.29	1,451.71	1,451.71	29
(262,866.00)	.....	.....	12,441.00	.....	.....	.....	12,441.00	12,441.00	30
.....	.....	.....	1,886.87	1,886.87	.....	1,886.87	.....	.....	31
644,420.00	.....	.....	644,420.00	518,089.21	.....	518,089.21	126,330.79	126,330.79	32
226,368.00	.....	.....	226,368.00	157,831.24	.....	157,831.24	68,536.76	68,536.76	33
151,105.00	.....	.....	151,105.00	122,839.51	.....	122,839.51	28,265.49	28,265.49	34
10,000.00	.....	.....	10,000.00	4,009.77	.....	4,009.77	5,990.23	5,990.23	35
(1,008,158.00)	.....	.....	48,510.00	.....	.....	.....	48,510.00	48,510.00	36
.....	.....	.....	56,962.55	56,962.55	.....	56,962.55	.....	.....	37
537,787.00	.....	.....	537,787.00	515,337.05	.....	515,337.05	22,449.95	22,449.95	38
45,662.00	.....	.....	45,662.00	39,827.79	.....	39,827.79	5,834.21	5,834.21	39
68,063.00	.....	.....	68,063.00	63,584.75	.....	63,584.75	4,478.25	4,478.25	40
6,200.00	.....	.....	6,200.00	5,282.77	.....	5,282.77	917.23	917.23	41
27,249.00	.....	.....	27,249.00	.....	.....	.....	27,249.00	27,249.00	42
.....	.....	.....	24,243.34	24,243.34	.....	24,243.34	.....	.....	43
(490,715.00)	.....	.....	.....	.....	.....	.....	.....	.....	44
(175,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	45
$ 1,526,439.00	$	$	$ 40,276,173.27	$ 34,543,925.37	$	$ 34,543,925.37	$ 5,732,247.90	$ 5,732,247.90	46
$ 12,872,421.00	$	$	$ 12,872,421.00	$ 12,198,725.89	$	$ 12,198,725.89	$ 673,695.11	$ 673,695.11	47
87,460.00	.....	.....	87,460.00	78,740.35	.....	78,740.35	8,719.65	8,719.65	48
1,645,473.00	.....	.....	1,645,473.00	1,113,384.56	.....	1,113,384.56	532,088.44	532,088.44	49

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	110-114		LEGISLATIVE BRANCH (Continued)				
	114		**Auditor General: (Continued)**				
50		0106	Operating Capital Outlay	$	$	$	$
51		0109	Lump Sum			14,855,925.00	
52		0191	Data Processing Services				
53		0199	Certifications Forward	151,638.72	2,153.36		
			Auditing Committee—				
54		0204	Expenses				
55		0209	Lump Sum			10,616.00	
56			Total Auditor General	$ 151,638.82	$ 2,153.36	$ 14,866,541.00	$
57			TOTAL LEGISLATIVE BRANCH	$ 2,169,709.21	$ 64,652.58	$ 51,660,704.00	$
	210-264		JUDICIAL BRANCH				
	210		**Supreme Court:**				
58		0101	Salaries	$	$	$ 2,436,394.00	$
59		0103	Other Personal Services			61,013.00	
60		0104	Expenses			618,304.00	
61		0106	Operating Capital Outlay			59,771.00	
62		0121	Special Categories—Discretionary Funds of the Chief Justice			5,000.00	
63		0139	Lump Sum—Guardian Ad Litem Program			750,000.00	
64		0149	Lump Sum—Sentencing Guidelines Project			360,000.00	
65		0159	Lump Sum—Guardianship Pilot Program			160,000.00	
66		0191	Data Processing Services			634,168.00	
67		0199	Certifications Forward	85,209.78	13,383.59		
68			Total Supreme Court	$ 85,209.78	$ 13,383.59	$ 5,084,650.00	$
	211		**First District Court of Appeal:**				
69		0101	Salaries	$	$	$ 2,197,986.00	$
70		0103	Other Personal Services			3,000.00	
71		0104	Expenses			264,156.00	
72		0106	Operating Capital Outlay			28,580.00	
73		0199	Certifications Forward	17,838.95	1,101.21		
74			Total First District Court of Appeal	$ 17,838.95	$ 1,101.21	$ 2,493,722.00	$
	212		**Second District Court of Appeal:**				
75		0101	Salaries	$	$	$ 1,573,368.00	$
76		0103	Other Personal Services			3,960.00	
77		0104	Expenses			302,752.00	
78		0106	Operating Capital Outlay			24,150.00	
79		0199	Certifications Forward	18,686.33	612.78		
80			Total Second District Court of Appeal	$ 18,686.33	$ 612.78	$ 1,904,230.00	$
	213		**Third District Court of Appeal:**				
81		0101	Salaries	$	$	$ 1,706,827.00	$
82		0103	Other Personal Services			13,375.00	
83		0104	Expenses			185,416.00	
84		0106	Operating Capital Outlay			32,654.00	
85		0199	Certifications Forward	26,500.42	8,165.54		
86			Total Third District Court of Appeal	$ 26,500.42	$ 8,165.54	$ 1,938,272.00	$
	214		**Fourth District Court of Appeal:**				
87		0101	Salaries	$	$	$ 1,860,102.00	$
88		0103	Other Personal Services				
89		0104	Expenses			220,569.00	
90		0106	Operating Capital Outlay			101,774.00	
91		0199	Certifications Forward	28,541.56	141.50		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 160,800.00	$	$	$ 160,800.00	$ 69,925.16	$	$ 69,925.16	$ 90,874.84	$ 90,874.84	50
(14,855,925.00)	.....	.....	.....	.....	.....	.....	.....	.....	51
418,073.00	.....	.....	418,073.00	313,117.88	.....	313,117.88	104,955.12	104,955.12	52
.....	.....	.....	149,485.36	149,485.36	.....	149,485.36	.....	.....	53
10,616.00	.....	.....	10,616.00	.....	.....	.....	10,616.00	10,616.00	54
(10,616.00)	.....	.....	.....	.....	.....	.....	.....	.....	55
$ 328,302.00	$	$	$ 15,344,328.36	$ 13,923,379.20	$	$ 13,923,379.20	$ 1,420,949.16	$ 1,420,949.16	56
$ 1,854,741.00	$	$	$ 55,620,501.63	$ 48,467,304.57	$	$ 48,467,304.57	$ 7,153,197.06	$ 7,153,197.06	57
$ 610,239.00	$ 52,944.00	$	$ 2,993,689.00	$ 2,980,385.09	$	$ 2,980,385.09	$ 13,303.91	$ 66,247.91	58
192,250.00	102,500.00	.....	150,763.00	137,276.91	.....	137,276.91	13,486.09	115,986.09	59
26,557.00	93,935.00	.....	550,926.00	489,648.89	.....	489,648.89	61,277.11	155,212.11	60
35,334.00	14,300.00	.....	80,805.00	69,392.04	.....	69,392.04	11,412.96	25,712.96	61
.....	124.00	.....	4,876.00	4,312.59	.....	4,312.59	563.41	687.41	62
(750,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	63
.....	150,824.00	.....	209,176.00	171,523.99	.....	171,523.99	37,652.01	188,476.01	64
.....	56,000.00	.....	104,000.00	99,132.18	.....	99,132.18	4,867.82	60,867.82	65
(21,921.00)	38,184.00	.....	574,063.00	558,755.50	.....	558,755.00	15,307.50	53,491.50	66
.....	.....	.....	71,826.19	71,826.19	.....	71,826.19	.....	.....	67
$ 92,459.00	$ 508,811.00	$	$ 4,740,124.19	$ 4,582,253.38	$	$ 4,582,253.38	$ 157,870.81	$ 666,681.81	68
$ 111,050.00	$ 23,453.00	$	$ 2,285,583.00	$ 2,281,716.03	$	$ 2,281,716.03	$ 3,866.97	$ 27,319.97	69
1,860.00	.....	.....	4,860.00	4,860.00	.....	4,860.00	.....	.....	70
(26,860.00)	28,307.00	.....	208,989.00	183,839.52	.....	183,839.52	25,149.48	53,456.48	71
.....	.....	.....	28,580.00	20,750.68	.....	20,750.68	7,829.32	7,829.32	72
.....	.....	.....	16,737.74	16,737.74	.....	16,737.74	.....	.....	73
$ 86,050.00	$ 51,760.00	$	$ 2,544,749.74	$ 2,507,903.97	$	$ 2,507,903.97	$ 36,845.77	$ 88,605.77	74
$ 186,870.00	$ 5,176.00	$	$ 1,755,062.00	$ 1,752,238.09	$	$ 1,752,238.09	$ 2,823.91	$ 7,999.91	75
.....	.....	.....	3,960.00	3,960.00	.....	3,960.00	.....	.....	76
8,822.00	14,874.00	.....	296,700.00	289,880.58	.....	289,880.58	6,819.42	21,693.42	77
16,697.00	882.00	.....	39,965.00	37,165.88	.....	37,165.88	2,799.12	3,681.12	78
.....	.....	.....	18,073.55	18,073.55	.....	18,073.55	.....	.....	79
$ 212,389.00	$ 20,932.00	$	$ 2,113,760.55	$ 2,101,318.10	$	$ 2,101,318.10	$ 12,442.45	$ 33,374.45	80
$ 78,642.00	$ 15,621.00	$	$ 1,769,848.00	$ 1,763,168.09	$	$ 1,763,168.09	$ 6,679.91	$ 22,300.91	81
2,225.00	.....	.....	15,600.00	14,361.50	.....	14,361.50	1,238.50	1,238.50	82
(5.00)	.....	.....	185,411.00	164,427.20	.....	164,427.20	20,983.80	20,983.80	83
1,630.00	.....	.....	34,284.00	25,897.28	.....	25,897.28	8,386.72	8,386.72	84
.....	.....	.....	18,334.88	18,334.88	.....	18,334.88	.....	.....	85
$ 82,492.00	$ 15,621.00	$	$ 2,023,477.88	$ 1,986,188.95	$	$ 1,986,188.95	$ 37,288.93	$ 52,909.93	86
$ 66,145.00	$ 15,621.00	$	$ 1,710,626.00	$ 1,701,693.85	$	$ 1,701,693.85	$ 8,932.15	$ 24,553.15	87
53,896.00	.....	.....	53,896.00	43,481.81	.....	43,481.81	10,414.19	10,414.19	88
(59,662.00)	14,487.00	.....	146,420.00	125,957.03	.....	125,957.03	20,462.97	34,949.97	89
2,000.00	.....	.....	103,774.00	18,741.18	.....	18,741.18	85,032.82	85,032.82	90
.....	.....	.....	28,400.06	28,400.06	.....	28,400.06	.....	.....	91

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	210-264		JUDICIAL BRANCH (Continued)				
	214		**Fourth District Court of Appeal (Continued)**				
92			Total Fourth District Court of Appeal	$ 28,541.56	$ 141.50	$ 1,982,445.00	$
	215		**State Attorneys Division:**				
			First Judicial Circuit—				
93		0101	Salaries	$	$	$ 2,295,119.00	$
94		0103	Other Personal Services			30,000.00	
95		0104	Expenses			242,144.00	
96		0106	Operating Capital Outlay			54,102.00	
97		0109	Lump Sum			196,556.00	
98		0193	Salary Incentive Payment			9,281.00	
99		0199	Certifications Forward	31,761.48	3,470.93		
			Second Judicial Circuit—				
100		0201	Salaries			1,418,029.00	
101		0203	Other Personal Services			26,410.00	
102		0204	Expenses			178,992.00	
103		0206	Operating Capital Outlay			53,650.00	
104		0209	Lump Sum			167,606.00	
105		0293	Salary Incentive Payment			5,313.00	
106		0299	Certifications Forward	72,126.49			
			Third Judicial Circuit—				
107		0301	Salaries			917,546.00	
108		0303	Other Personal Services			17,150.00	
109		0304	Expenses			173,122.00	
110		0306	Operating Capital Outlay			101,394.00	
111		0309	Lump Sum			53,592.00	
112		0393	Salary Incentive Payment			4,436.00	
113		0399	Certifications Forward	10,237.02	1,057.75		
			Fourth Judicial Circuit—				
114		0401	Salaries			3,663,313.00	
115		0403	Other Personal Services			168,225.00	
116		0404	Expenses			363,734.00	
117		0406	Operating Capital Outlay			191,644.00	
118		0409	Lump Sum			362,484.00	
119		0493	Salary Incentive Payment			7,873.00	
120		0499	Certifications Forward	34,802.68	17.32		
			Fifth Judicial Circuit—				
121		0501	Salaries			1,656,171.00	
122		0503	Other Personal Services			7,000.00	
123		0504	Expenses			174,898.00	
124		0506	Operating Capital Outlay			52,384.00	
125		0509	Lump Sum			144,390.00	
126		0593	Salary Incentive Payment			15,938.00	
127		0599	Certifications Forward	12,149.68	3,669.25		
			Sixth Judicial Circuit—				
128		0601	Salaries			4,872,406.00	
129		0603	Other Personal Services			34,391.00	
130		0604	Expenses			317,401.00	
131		0606	Operating Capital Outlay			180,909.00	
132		0609	Lump Sum			414,144.00	
133		0693	Salary Incentive Payment			13,655.00	
134		0699	Certifications Forward	93,822.10	7,067.83		
			Seventh Judicial Circuit—				
135		0701	Salaries			2,030,302.00	
136		0703	Other Personal Services			65,200.00	
137		0704	Expenses			204,730.00	
138		0706	Operating Capital Outlay			44,505.00	
139		0709	Lump Sum			145,938.00	
140		0793	Salary Incentive Payment			7,105.00	
141		0799	Certifications Forward	27,057.95	593.47		
			Eighth Judicial Circuit—				
142		0801	Salaries			1,681,334.00	
143		0803	Other Personal Services			5,000.00	
144		0804	Expenses			156,842.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 62,379.00	$ 30,108.00	$	$ 2,043,116.06	$ 1,918,273.93	$	$ 1,918,273.93	$ 124,842.13	$ 154,950.13	92
$ 352,210.00	$ 96,830.00	$	$ 2,550,399.00	$ 2,545,166.78	$	$ 2,545,166.78	$ 5,232.22	$ 102,162.22	93
(12,000.00)	.....	.....	18,000.00	14,977.06	.....	14,977.06	3,022.94	3,022.94	94
(7,639.00)	38,483.00	.....	196,022.00	162,235.98	.....	162,235.98	33,786.02	72,269.02	95
20,000.00	.....	.....	74,102.00	39,127.29	.....	39,127.29	34,974.71	34,974.71	96
(196,556.00)	.....	.....	.....	.....	.....	.....	.....	.....	97
.....	.....	.....	9,281.00	8,154.24	.....	8,154.24	1,126.76	1,126.76	98
.....	.....	.....	28,290.55	28,290.55	.....	28,290.55	.....	.....	99
264,012.00	37,700.00	.....	1,644,341.00	1,642,296.03	.....	1,642,296.03	2,044.97	39,744.97	100
.....	13,500.00	.....	12,910.00	12,702.39	.....	12,702.39	207.61	13,707.61	101
(5,110.00)	36,409.00	.....	137,473.00	133,640.30	.....	133,640.30	3,832.70	40,241.70	102
.....	.....	.....	53,650.00	14,095.26	.....	14,095.26	39,554.74	39,554.74	103
(167,606.00)	.....	.....	.....	.....	.....	.....	.....	.....	104
2,882.00	.....	.....	8,195.00	7,535.91	.....	7,535.91	659.09	659.09	105
.....	.....	.....	72,126.49	72,126.49	.....	72,126.49	.....	.....	106
163,286.00	16,800.00	.....	1,064,032.00	1,015,820.51	.....	1,015,820.51	48,211.49	65,011.49	107
779.00	1,564.00	.....	16,365.00	15,868.00	.....	15,868.00	497.00	2,061.00	108
13,167.00	31,897.00	.....	154,392.00	138,039.47	.....	138,039.47	16,352.53	48,249.53	109
(55,208.00)	14,903.00	.....	31,283.00	18,085.21	.....	18,085.21	13,197.79	28,100.79	110
(53,592.00)	.....	.....	.....	.....	.....	.....	.....	.....	111
674.00	.....	.....	5,110.00	4,342.91	.....	4,342.91	767.09	767.09	112
.....	.....	.....	9,179.27	9,179.27	.....	9,179.27	.....	.....	113
817,317.00	95,000.00	.....	4,385,630.00	4,374,077.23	.....	4,374,077.23	11,552.77	106,552.77	114
30,000.00	22,815.00	.....	175,410.00	149,933.99	.....	149,933.99	25,476.01	48,291.01	115
(199,449.00)	46,254.00	.....	118,031.00	115,872.90	.....	115,872.90	2,158.10	48,412.10	116
(10,000.00)	62,606.00	.....	119,038.00	110,939.66	.....	110,939.66	8,098.34	70,704.34	117
(362,484.00)	.....	.....	.....	.....	.....	.....	.....	.....	118
.....	.....	.....	7,873.00	7,170.92	.....	7,170.92	702.08	702.08	119
.....	.....	.....	34,785.36	34,785.36	.....	34,785.36	.....	.....	120
243,972.00	.....	.....	1,900,143.00	1,898,708.80	.....	1,898,708.80	1,434.20	1,434.20	121
.....	6,960.00	.....	40.00	40.00	.....	40.00	.....	6,960.00	122
3,289.00	76,456.00	.....	101,731.00	90,733.37	.....	90,733.37	10,997.63	87,453.63	123
.....	13,619.00	.....	38,785.00	37,530.13	.....	37,530.13	1,234.87	14,853.87	124
(144,390.00)	.....	.....	.....	.....	.....	.....	.....	.....	125
.....	.....	.....	15,938.00	11,294.85	.....	11,294.85	4,643.15	4,643.15	126
.....	.....	.....	8,480.43	8,480.43	.....	8,480.43	.....	.....	127
741,555.00	158,479.00	.....	5,455,482.00	5,428,321.52	.....	5,428,321.52	27,160.48	185,639.48	128
.....	3,254.00	.....	31,137.00	29,880.45	.....	29,880.45	1,256.55	4,510.55	129
3,604.00	41,836.00	.....	279,169.00	276,564.64	.....	276,564.64	2,604.36	44,440.36	130
1.00	83,419.00	.....	97,491.00	97,490.12	.....	97,490.12	.88	83,419.88	131
(414,144.00)	.....	.....	.....	.....	.....	.....	.....	.....	132
2,215.00	600.00	.....	15,270.00	14,101.97	.....	14,101.97	1,168.03	1,768.03	133
.....	.....	.....	86,754.27	86,754.27	.....	86,754.27	.....	.....	134
343,428.00	.....	.....	2,373,730.00	2,373,516.37	.....	2,373,516.37	213.63	213.63	135
(33,337.00)	.....	.....	31,863.00	31,837.84	.....	31,837.84	25.16	25.16	136
(24,078.00)	96,857.00	.....	83,795.00	83,604.47	.....	83,604.47	190.53	97,047.53	137
2,200.00	22,005.00	.....	24,700.00	24,560.78	.....	24,560.78	139.22	22,144.22	138
(145,938.00)	.....	.....	.....	.....	.....	.....	.....	.....	139
.....	.....	.....	7,105.00	6,153.93	.....	6,153.93	951.07	951.07	140
.....	.....	.....	26,464.48	26,464.48	.....	26,464.48	.....	.....	141
222,347.00	59,962.00	.....	1,843,719.00	1,843,474.15	.....	1,843,474.15	244.85	60,206.85	142
2,558.00	4,500.00	.....	5,058.00	2,936.62	.....	2,936.62	121.38	4,621.38	143
17,278.00	30,345.00	.....	143,775.00	140,060.75	.....	140,060.75	3,714.25	34,059.25	144

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	210-264		JUDICIAL BRANCH (Continued)				
	215		**State Attorneys Division: (Continued)**				
			Eighth Judicial Circuit—(Continued)				
145		0806	Operating Capital Outlay	$	$	$ 17,400.00	$
146		0809	Lump Sum			144,588.00	
147		0893	Salary Incentive Payment			8,197.00	
148		0899	Certifications Forward	2,044.58			
			Ninth Judicial Circuit—				
149		0901	Salaries			2,893,220.00	
150		0903	Other Personal Services			24,500.00	
151		0904	Expenses			190,426.00	
152		0906	Operating Capital Outlay			51,804.00	
153		0909	Lump Sum			271,711.00	
154		0993	Salary Incentive Payment			10,589.00	
155		0999	Certifications Forward	62,403.30	4,435.94		
			Tenth Judicial Circuit—				
156		1001	Salaries			1,974,491.00	
157		1003	Other Personal Services			30,000.00	
158		1004	Expenses			116,750.00	
159		1006	Operating Capital Outlay			59,622.00	
160		1009	Lump Sum			186,222.00	
161		1093	Salary Incentive Payment			8,001.00	
162		1099	Certifications Forward	13,562.23	105.11		
			Eleventh Judicial Circuit—				
163		1101	Salaries			9,267,618.00	
164		1103	Other Personal Services			217,125.00	
165		1004	Expenses			848,790.00	
166		1106	Operating Capital Outlay			268,952.00	
167		1109	Lump Sum			1,983,025.00	
168		1193	Salary Incentive Payment			14,490.00	
169		1199	Certifications Forward	141,058.19	19,789.23		
			Twelfth Judicial Circuit—				
170		1201	Salaries			1,932,061.00	
171		1203	Other Personal Services			15,000.00	
172		1204	Expenses			138,620.00	
173		1206	Operating Capital Outlay			74,031.00	
174		1209	Lump Sum			135,853.00	
175		1293	Salary Incentive Payment			9,580.00	
176		1299	Certifications Forward	8,669.24	805.77		
			Thirteenth Judicial Circuit—				
177		1301	Salaries			3,249,945.00	
178		1303	Other Personal Services			92,000.00	
179		1304	Expenses			196,416.00	
180		1306	Operating Capital Outlay			61,656.00	
181		1309	Lump Sum			287,632.00	
182		1393	Salary Incentive Payment			6,913.00	
183		1399	Certifications Forward	77,962.13	3,497.20		
			Fourteenth Judicial Circuit—				
183		1401	Salaries			1,276,195.00	
185		1403	Other Personal Services			10,000.00	
186		1404	Expenses			186,187.00	
187		1406	Operating Capital Outlay			124,475.00	
188		1409	Lump Sum			98,658.00	
189		1493	Salary Incentive Payment			7,169.00	
190		1499	Certifications Forward	14,283.15	2.00		
			Fifteenth Judicial Circuit—				
191		1501	Salaries			3,252,952.00	
192		1503	Other Personal Services			60,000.00	
193		1504	Expenses			325,370.00	
194		1506	Operating Capital Outlay			106,987.00	
195		1509	Lump Sum			379,980.00	
196		1593	Salary Incentive Payment			14,702.00	
197		1599	Certifications Forward	37,275.71	29.40		
			Sixteenth Judicial Circuit—				
198		1601	Salaries			837,414.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 14,900.00	$ 6,000.00	$	$ 26,300.00	$ 11,513.95	$	$ 11,513.95	$ 14,786.05	$ 20,786.05	145
(144,588.00)	.....	.....	.....	.....	.....	.....	.....	.....	146
532.00	.....	.....	8,729.00	7,971.02	.....	7,971.02	757.98	757.98	147
.....	.....	.....	2,044.58	2,044.58	.....	2,044.58	.....	.....	148
453,507.00	153,391.00	.....	3,193,336.00	3,176,281.25	.....	3,176,281.25	17,054.75	170,445.75	149
.....	10,395.00	.....	14,105.00	10,102.08	.....	10,102.08	4,002.92	14,397.92	150
7,734.00	.....	.....	198,160.00	165,110.20	.....	165,110.20	33,049.80	33,049.80	151
2,590.00	.....	.....	54,394.00	46,159.10	.....	46,159.10	8,234.90	8,234.90	152
(271,711.00)	.....	.....	.....	.....	.....	.....	.....	.....	153
824.00	.....	.....	11,413.00	10,457.41	.....	10,457.41	955.59	955.59	154
.....	.....	.....	57,967.36	57,967.36	.....	57,967.36	.....	.....	155
321,332.00	54,727.00	.....	2,241,096.00	2,218,711.83	.....	2,218,711.83	22,384.17	77,111.17	156
.....	23,393.00	.....	6,607.00	6,113.48	.....	6,113.48	493.52	23,886.52	157
2,114.00	10,000.00	.....	105,864.00	94,040.33	.....	94,040.33	14,823.67	24,823.67	158
.....	25,000.00	.....	34,622.00	28,908.77	.....	28,908.77	5,713.23	30,713.23	159
(186,222.00)	.....	.....	.....	.....	.....	.....	.....	.....	160
.....	.....	.....	8,001.00	6,530.51	.....	6,530.51	1,470.49	1,470.49	161
.....	.....	.....	13,457.12	13,457.12	.....	13,457.12	.....	.....	162
2,631,445.00	391,084.00	.....	11,507,979.00	11,506,288.80	.....	11,506,288.80	1,690.20	392,774.20	163
(5,305.00)	78,000.00	.....	133,820.00	131,723.06	.....	131,723.06	2,096.94	80,096.94	164
20,752.00	128,000.00	.....	741,542.00	663,857.36	.....	663,857.36	77,684.64	205,684.64	165
.....	.....	.....	268,952.00	211,409.85	.....	211,409.85	57,542.15	57,542.15	166
(1,983,025.00)	.....	.....	.....	.....	.....	.....	.....	.....	167
5,420.00	.....	.....	19,910.00	18,338.27	.....	18,338.27	1,571.73	1,571.73	168
.....	.....	.....	121,268.96	121,268.96	.....	121,268.96	.....	.....	169
264,912.00	54,617.00	.....	2,142,356.00	2,134,017.34	.....	2,134,017.34	8,338.66	62,955.66	170
.....	8,897.00	.....	6,103.00	5,500.57	.....	5,500.57	602.43	9,499.43	171
7,713.00	1,000.00	.....	145,333.00	123,507.30	.....	123,507.30	21,825.70	22,825.70	172
9,670.00	44,516.00	.....	39,185.00	28,114.28	.....	28,114.28	11,070.72	55,586.72	173
(135,853.00)	.....	.....	.....	.....	.....	.....	.....	.....	174
.....	1,408.00	.....	8,172.00	6,951.79	.....	6,951.79	1,220.21	2,628.21	175
.....	.....	.....	7,863.47	7,863.47	.....	7,863.47	.....	.....	176
413,180.00	145,309.00	.....	3,517,816.00	3,501,900.04	.....	3,501,900.04	15,915.96	161,224.96	177
11,290.00	20,000.00	.....	83,290.00	82,170.83	.....	82,170.83	1,119.17	21,119.17	178
43,866.00	4,083.00	.....	236,199.00	226,628.20	.....	226,628.20	9,570.80	13,653.80	179
9,068.00	16,000.00	.....	54,724.00	52,478.07	.....	52,478.07	2,245.93	18,245.93	180
(287,632.00)	.....	.....	.....	.....	.....	.....	.....	.....	181
.....	.....	.....	6,913.00	5,810.31	.....	5,810.31	1,102.69	1,102.69	182
.....	.....	.....	74,464.93	74,464.93	.....	74,464.93	.....	.....	183
170,811.00	25,000.00	.....	1,422,006.00	1,421,974.49	.....	1,421,974.49	31.51	25,031.51	184
2,000.00	.....	.....	12,000.00	10,804.78	.....	10,804.78	1,195.22	1,195.22	185
9,621.00	54,535.00	.....	141,273.00	134,485.46	.....	134,485.46	6,787.54	61,322.54	186
4,100.00	2,061.00	.....	126,514.00	50,192.06	.....	50,192.06	76,321.94	78,382.94	187
(98,658.00)	.....	.....	.....	.....	.....	.....	.....	.....	188
600.00	.....	.....	7,769.00	7,069.50	.....	7,069.50	699.50	699.50	189
.....	.....	.....	14,281.15	14,281.15	.....	14,281.15	.....	.....	190
497,156.00	89,340.00	.....	3,660,768.00	3,660,432.40	.....	3,660,432.40	335.60	89,675.60	191
8,586.00	24,000.00	.....	44,586.00	33,927.97	.....	33,927.97	10,658.03	34,658.03	192
97,700.00	43,438.00	.....	379,632.00	356,761.60	.....	356,761.60	22,870.40	66,308.40	193
.....	35,818.00	.....	71,169.00	42,705.48	.....	42,705.48	28,463.52	64,281.52	194
(379,989.00)	.....	.....	.....	.....	.....	.....	.....	.....	195
.....	4,000.00	.....	10,702.00	9,774.19	.....	9,774.19	927.81	4,927.81	196
.....	.....	.....	37,246.31	37,246.31	.....	37,246.31	.....	.....	197
131,556.00	.....	.....	968,970.00	968,148.56	.....	968,148.56	821.44	821.44	198

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	210-264		JUDICIAL BRANCH (Continued)				
	215		**State Attorneys Division: (Continued)**				
			Sixteenth Judicial Circuit—(Continued)				
199		1603	Other Personal Services	$	$	$ 14,000.00	$
200		1604	Expenses			154,992.00	
201		1606	Operating Capital Outlay			40,484.00	
202		1609	Lump Sum			49,758.00	
203		1693	Salary Incentive Payment			4,129.00	
204		1699	Certifications Forward	17,020.53			
			Seventeenth Judicial Circuit—				
205		1701	Salaries			5,799,305.00	
206		1703	Other Personal Services			60,000.00	
207		1704	Expenses			348,496.00	
208		1706	Operating Capital Outlay			116,576.00	
209		1709	Lump Sum			475,044.00	
210		1793	Salary Incentive Payment			11,329.00	
211		1799	Certifications Forward	230,656.15	8,946.22		
			Eighteenth Judicial Circuit—				
212		1801	Salaries			2,337,759.00	
213		1803	Other Personal Services			19,000.00	
214		1804	Expenses			278,878.00	
215		1806	Operating Capital Outlay			73,310.00	
216		1809	Lump Sum			193,419.00	
217		1893	Salary Incentive Payment			13,634.00	
218		1899	Certifications Forward	56,491.36	8,928.68		
			Nineteenth Judicial Circuit—				
219		1901	Salaries			1,374,231.00	
220		1903	Other Personal Services			26,000.00	
221		1904	Expenses			151,858.00	
222		1906	Operating Capital Outlay			52,392.00	
223		1909	Lump Sum			128,591.00	
224		1993	Salary Incentive Payment			7,297.00	
225		1999	Certifications Forward	905.26	.28		
			Twentieth Judicial Circuit—				
226		2001	Salaries			1,988,727.00	
227		2003	Other Personal Services			10,300.00	
228		2004	Expenses			147,861.00	
229		2006	Operating Capital Outlay			97,785.00	
230		2009	Lump Sum			180,039.00	
231		2093	Salary Incentive Payment			20,288.00	
232		2099	Certifications Forward	6,650.45			
233			Total State Attorneys Division	$ 950,939.68	$ 62,416.38	$ 68,569,166.00	$
	216		**Public Defenders Division:**				
			First Judicial Circuit—				
234		0101	Salaries	$	$	$ 1,212,012.00	$
235		0103	Other Personal Services			10,000.00	
236		0104	Expenses			132,982.00	
237		0106	Operating Capital Outlay			18,075.00	
238		0109	Lump Sum			217,252.00	
239		0110	Special Categories—Conflict Cases				
240		0199	Certifications Forward	45,971.82	637.74		
			Second Judicial Circuit—				
241		0201	Salaries			1,103,710.00	
242		0203	Other Personal Services			24,000.00	
243		0204	Expenses			120,076.00	
244		0206	Operating Capital Outlay			16,094.00	
245		0209	Lump Sum			399,735.00	
246		0210	Special Categories—Conflict Cases				
247		0299	Certifications Forward	40,949.27			
			Third Judicial Circuit—				
248		0301	Salaries			497,508.00	
249		0303	Other Personal Services			7,000.00	
250		0304	Expenses			59,964.00	
251		0306	Operating Capital Outlay			6,025.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 8,000.00	$	$	$ 22,000.00	$ 21,550.04	$	$ 21,550.04	$ 449.96	$ 449.96	199
(18,690.00)	48,519.00	.....	87,783.00	84,113.05	.....	84,113.05	3,669.95	52,188.95	200
(13,000.00)	3,688.00	.....	23,796.00	12,638.70	.....	12,638.70	11,157.30	14,845.30	201
(49,758.00)	.....	.....	.....	.....	.....	.....	.....	.....	202
.....	.....	.....	4,129.00	2,935.15	.....	2,935.15	1,193.85	1,193.85	203
.....	.....	.....	17,020.53	17,020.53	.....	17,020.53	.....	.....	204
764,367.00	228,215.00	.....	6,335,457.00	6,275,433.66	.....	6,275,433.66	60,023.34	288,238.34	205
(15,000.00)	20,000.00	.....	25,000.00	16,024.26	.....	16,024.26	8,975.74	28,975.74	206
27,296.00	33,681.00	.....	342,111.00	273,722.27	.....	273,722.27	68,388.73	102,069.73	207
51,933.00	45,931.00	.....	122,578.00	19,360.71	.....	19,360.71	103,217.29	149,148.29	208
(475,044.00)	.....	.....	.....	.....	.....	.....	.....	.....	209
2,813.00	.....	.....	14,142.00	12,902.66	.....	12,902.66	1,239.34	1,239.34	210
.....	.....	.....	221,709.93	221,709.93	.....	221,709.93	.....	.....	211
348,016.00	27,734.00	.....	2,658,041.00	2,606,138.31	.....	2,606,138.31	51,902.69	79,636.69	212
2,500.00	.....	.....	21,500.00	14,767.64	.....	14,767.64	6,732.36	6,732.36	213
3,716.00	51,131.00	.....	231,463.00	213,573.71	.....	213,573.71	17,889.29	69,020.29	214
500.00	59,640.00	.....	14,170.00	14,125.58	.....	14,125.58	44.42	59,684.42	215
(193,419.00)	.....	.....	.....	.....	.....	.....	.....	.....	216
.....	.....	.....	13,634.00	12,090.55	.....	12,090.55	1,543.45	1,543.45	217
.....	.....	.....	47,562.68	47,562.68	.....	47,562.68	.....	.....	218
200,119.00	32,287.00	.....	1,542,063.00	1,542,033.44	.....	1,542,033.44	29.56	32,316.56	219
14,000.00	9,581.00	.....	30,419.00	28,199.36	.....	28,199.36	2,219.64	11,800.64	220
38,365.00	4,663.00	.....	185,560.00	165,835.52	.....	165,835.52	19,724.48	24,387.48	221
2,000.00	16,248.00	.....	38,144.00	36,944.74	.....	36,944.74	1,199.26	17,447.26	222
(128,591.00)	.....	.....	.....	.....	.....	.....	.....	.....	223
729.00	.....	.....	8,026.00	7,325.23	.....	7,325.23	700.77	700.77	224
.....	.....	.....	904.98	904.98	.....	904.98	.....	.....	225
316,364.00	43,225.00	.....	2,261,866.00	2,257,395.20	.....	2,257,395.20	4,470.80	47,695.80	226
(2,000.00)	3,918.00	.....	4,382.00	4,380.16	.....	4,380.16	1.84	3,919.84	227
.....	10,000.00	.....	137,861.00	132,166.92	.....	132,166.92	5,694.08	15,694.08	228
.....	59,087.00	.....	38,698.00	36,963.58	.....	36,963.58	1,734.42	60,821.42	229
(180,039.00)	.....	.....	.....	.....	.....	.....	.....	.....	230
.....	.....	.....	20,288.00	16,790.97	.....	16,790.97	3,497.03	3,497.03	231
.....	.....	.....	6,650.45	6,650.45	.....	6,650.45	.....	.....	232
$ 3,770,416.00	$ 3,264,713.00	$	$ 69,963,392.30	$ 67,793,700.00	$	$ 68,793,700.00	$ 1,169,692.30	$ 4,434,405.30	233
$ 170,575.00	$ 1,323.00	$	$ 1,381,264.00	$ 1,380,298.36	$	$ 1,380,298.36	$ 965.64	$ 2,288.64	234
(4,000.00)	.....	.....	6,000.00	5,548.44	.....	5,548.44	451.56	451.56	235
.....	34,522.00	.....	98,460.00	92,360.42	.....	92,360.42	6,099.58	40,621.58	236
4,000.00	.....	.....	22,075.00	15,860.90	.....	15,860.90	6,214.10	6,214.10	237
(217,252.00)	.....	.....	.....	.....	.....	.....	.....	.....	238
129,600.00	5,819.00	.....	123,781.00	107,363.36	.....	107,363.36	16,417.64	22,236.64	239
.....	.....	.....	45,334.08	45,334.08	.....	45,334.08	.....	.....	240
330,175.00	37,502.00	.....	1,396,383.00	1,396,315.26	.....	1,396,315.26	67.74	37,569.74	241
(804.00)	10,404.00	.....	12,792.00	12,639.80	.....	12,639.80	152.20	10,556.20	242
60,000.00	30,177.00	.....	149,899.00	142,834.40	.....	142,834.40	7,064.60	37,241.60	243
7,804.00	.....	.....	23,898.00	18,489.92	.....	18,489.92	5,408.08	5,408.08	244
(399,735.00)	.....	.....	.....	.....	.....	.....	.....	.....	245
89,000.00	.....	.....	89,000.00	61,000.00	.....	61,000.00	28,000.00	28,000.00	246
.....	.....	.....	40,949.27	40,949.27	.....	40,949.27	.....	.....	247
33,621.00	10,621.00	.....	520,508.00	493,059.69	.....	493,059.69	27,448.31	38,069.31	248
.....	1,132.00	.....	5,868.00	1,400.00	.....	1,400.00	4,468.00	5,500.00	249
.....	2,000.00	.....	57,964.00	46,162.51	.....	46,162.51	11,801.49	13,801.49	250
2,500.00	.....	.....	8,525.00	6,983.93	.....	6,983.93	1,541.07	1,541.07	251

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	210-264		JUDICIAL BRANCH (Continued)				
	216		**Public Defenders Division: (Continued)**				
			Third Judicial Circuit—(Continued)				
252		0309	Lump Sum	$	$	$ 83,542.00	$
253		0310	Special Categories—Conflict Cases				
254		0399	Certifications Forward	3,926.60	921.26		
			Fourth Judicial Circuit—				
255		0401	Salaries			2,184,574.00	
256		0403	Other Personal Services			20,000.00	
257		0404	Expenses			187,939.00	
258		0406	Operating Capital Outlay			56,125.00	
259		0409	Lump Sum			322,561.00	
260		0410	Special Categories—Conflict Cases				
261		0499	Certifications Forward	48,077.87	56.33		
			Fifth Judicial Circuit—				
262		0501	Salaries			858,038.00	
263		0503	Other Personal Services			10,000.00	
264		0504	Expenses			82,280.00	
265		0506	Operating Capital Outlay			44,512.00	
266		0509	Lump Sum			154,742.00	
267		0510	Special Categories—Conflict Cases				
268		0599	Certifications Forward	1,514.10	182.37		
			Sixth Judicial Circuit—				
269		0601	Salaries			2,295,682.00	
270		0603	Other Personal Services			100,000.00	
271		0604	Expenses			196,242.00	
272		0606	Operating Capital Outlay			190,949.00	
273		0609	Lump Sum			553,956.00	
274		0610	Special Categories—Conflict Cases				
275		0699	Certifications Forward	6,021.73	133.18		
			Seventh Judicial Circuit—				
276		0701	Salaries			1,456,970.00	
277		0703	Other Personal Services			4,500.00	
278		0704	Expenses			172,781.00	
279		0706	Operating Capital Outlay			25,675.00	
280		0709	Lump Sum			295,414.00	
281		0710	Special Categories—Conflict Cases				
282		0799	Certifications Forward	11,635.54	1,664.56		
			Eighth Judicial Circuit—				
283		0801	Salaries			839,891.00	
284		0803	Other Personal Services			12,000.00	
285		0804	Expenses			91,294.00	
286		0806	Operating Capital Outlay			14,050.00	
287		0809	Lump Sum			196,345.00	
288		0810	Special Categories—Conflict Cases				
289		0899	Certifications Forward	3,805.49			
			Ninth Judicial Circuit—				
290		0901	Salaries			1,207,933.00	
291		0903	Other Personal Services			10,000.00	
292		0904	Expenses			132,757.00	
293		0906	Operating Capital Outlay			62,316.00	
294		0909	Lump Sum			332,573.00	
295		0910	Special Categories—Conflict Cases				
296		0999	Certifications Forward	49,766.94	2,196.37		
			Tenth Judicial Circuit—				
297		1001	Salaries			1,279,515.00	
298		1003	Other Personal Services			19,500.00	
299		1004	Expenses			141,720.00	
300		1006	Operating Capital Outlay			23,905.00	
301		1009	Lump Sum			414,026.00	
302		1010	Special Categories—Conflict Cases				
303		1099	Certifications Forward	42,774.92	5,461.83		
			Eleventh Judicial Circuit—				
304		1101	Salaries			4,396,495.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ (66,419.00)	$ 17,123.00	$	$	$	$	$	$	$ 17,123.00	252
33,600.00	.....	.....	33,600.00	.....	.....	.....	33,600.00	33,600.00	253
.....	.....	.....	3,005.35	3,005.35	.....	3,005.35	.....	.....	254
258,634.00	97,470.00	.....	2,345,738.00	2,306,405.11	.....	2,306,405.11	39,332.89	136,802.89	255
8,000.00	5,000.00	.....	23,000.00	15,354.00	.....	15,354.00	7,646.00	12,646.00	256
(8,000.00)	20,000.00	.....	159,939.00	143,498.96	.....	143,498.96	16,440.04	36,440.04	257
.....	26,442.00	.....	29,683.00	15,806.65	.....	15,806.65	13,876.35	40,318.35	258
(322,561.00)	.....	.....	.....	.....	.....	.....	.....	.....	259
206,700.00	.....	.....	206,700.00	104,489.10	.....	104,489.10	102,210.90	102,210.90	260
.....	.....	.....	48,021.54	48,021.54	.....	48,021.54	.....	.....	261
106,265.00	14,804.00	.....	949,499.00	949,343.67	.....	949,343.67	155.33	14,959.33	262
400.00	.....	.....	10,400.00	10,337.98	.....	10,337.98	62.02	62.02	263
.....	10,798.00	.....	71,482.00	71,389.44	.....	71,389.44	92.56	10,890.56	264
(400.00)	23,837.00	.....	20,275.00	20,054.94	.....	20,054.94	220.06	24,057.06	265
(154,742.00)	.....	.....	.....	.....	.....	.....	.....	.....	266
108,300.00	4,863.00	.....	103,437.00	39,308.01	.....	39,308.01	64,128.99	68,991.99	267
.....	.....	.....	1,331.73	1,331.73	.....	1,331.73	.....	.....	268
422,978.00	29,060.00	.....	2,689,600.00	2,688,452.54	.....	2,688,452.54	1,147.46	30,207.46	269
(2,000.00)	42,000.00	.....	56,000.00	52,005.50	.....	52,005.50	3,994.50	45,994.50	270
13,689.00	.....	.....	209,931.00	197,650.10	.....	197,650.10	12,280.90	12,280.90	271
(2,700.00)	73,899.00	.....	114,350.00	101,398.94	.....	101,398.94	12,951.06	86,850.06	272
(553,956.00)	.....	.....	.....	.....	.....	.....	.....	.....	273
284,100.00	12,756.00	.....	271,344.00	55,066.00	.....	55,066.00	216,278.00	229,034.00	274
.....	.....	.....	5,888.55	5,888.55	.....	5,888.55	.....	.....	275
281,065.00	84,583.00	.....	1,653,452.00	1,644,483.99	.....	1,644,483.99	8,968.01	93,551.01	276
.....	.....	.....	4,500.00	2,695.75	.....	2,695.75	1,804.25	1,804.25	277
(4,274.00)	7,200.00	.....	161,307.00	118,896.42	.....	118,896.42	42,410.58	49,610.58	278
4,274.00	513.00	.....	29,436.00	15,713.00	.....	15,713.00	13,723.00	14,236.00	279
(295,414.00)	.....	.....	.....	.....	.....	.....	.....	.....	280
114,600.00	.....	.....	114,600.00	34,056.00	.....	34,056.00	80,544.00	80,544.00	281
.....	.....	.....	9,970.98	9,970.98	.....	9,970.98	.....	.....	282
191,137.00	33,440.00	.....	997,588.00	997,587.47	.....	997,587.47	.53	33,440.53	283
(2,497.00)	2,213.00	.....	7,290.00	5,790.00	.....	5,790.00	1,500.00	3,713.00	284
(1,561.00)	950.00	.....	88,783.00	84,312.66	.....	84,312.66	4,470.34	5,420.34	285
(38.00)	747.00	.....	13,265.00	13,264.67	.....	13,264.67	.33	747.33	286
(196,345.00)	.....	.....	.....	.....	.....	.....	.....	.....	287
68,400.00	.....	.....	68,400.00	29,639.61	.....	29,639.61	38,760.39	38,760.39	288
.....	.....	.....	3,805.49	3,805.49	.....	3,805.49	.....	.....	289
260,161.00	36,269.00	.....	1,431,825.00	1,411,110.94	.....	1,411,110.94	20,714.06	56,983.06	290
.....	.....	.....	10,000.00	6,969.94	.....	6,969.94	3,030.06	3,030.06	291
58.00	13,900.00	.....	118,915.00	96,153.54	.....	96,153.54	22,761.46	36,661.46	292
.....	32,162.00	.....	30,154.00	4,361.95	.....	4,361.95	25,792.05	57,954.05	293
(332,573.00)	.....	.....	.....	.....	.....	.....	.....	.....	294
160,500.00	.....	.....	160,500.00	.....	.....	.....	160,500.00	160,500.00	295
.....	.....	.....	47,570.57	47,570.57	.....	47,570.57	.....	.....	296
362,948.00	84,721.00	.....	1,557,742.00	1,490,817.56	.....	1,490,817.56	66,924.44	151,645.44	297
.....	390.00	.....	19,110.00	15,372.83	.....	15,372.83	3,737.17	4,127.17	298
(2,000.00)	2,835.00	.....	136,885.00	106,055.72	.....	106,055.72	30,829.28	33,664.28	299
24,055.00	478.00	.....	47,482.00	22,063.05	.....	22,063.05	25,418.95	25,896.95	300
(414,026.00)	.....	.....	.....	.....	.....	.....	.....	.....	301
119,700.00	.....	.....	119,700.00	40,428.00	.....	40,428.00	79,272.00	79,272.00	302
.....	.....	.....	37,313.09	37,313.09	.....	37,313.09	.....	.....	303
1,066,693.00	123,490.00	.....	5,339,698.00	5,337,407.20	.....	5,337,407.20	2,290.80	125,780.80	304

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	210-264		JUDICIAL BRANCH (Continued)				
	216		**Public Defenders Division: (Continued)**				
			Eleventh Judicial Circuit—(Continued)				
305		1103	Other Personal Services	$	$	$ 139,000.00	$
306		1104	Expenses			336,236.00	
307		1106	Operating Capital Outlay			70,250.00	
308		1109	Lump Sum			1,320,243.00	
309		1110	Special Categories—Conflict Cases				
310		1199	Certifications Forward	15,110.06			
			Twelfth Judicial Circuit—				
311		1201	Salaries			915,970.00	
312		1203	Other Personal Services			28,000.00	
313		1204	Expenses			63,545.00	
314		1205	Operating Capital Outlay			28,604.00	
315		1209	Lump Sum			522,406.00	
316		1210	Special Categories—Conflict Cases				
317		1299	Certifications Forward	23,108.67	5,040.62		
			Thirteenth Judicial Circuit—				
318		1301	Salaries			2,027,631.00	
319		1303	Other Personal Services			51,000.00	
320		1304	Expenses			259,112.00	
321		1306	Operating Capital Outlay			60,824.00	
322		1309	Lump Sum			414,302.00	
323		1310	Special Categories—Conflict Cases				
324		1399	Certifications Forward	69,491.46	926.38		
			Fourteenth Judicial Circuit—				
325		1401	Salaries			669,448.00	
326		1403	Other Personal Services			6,000.00	
327		1404	Expenses			77,065.00	
328		1406	Operating Capital Outlay			7,025.00	
329		1409	Lump Sum			81,483.00	
330		1410	Special Categories—Conflict Cases				
331		1499	Certifications Forward	16,629.94	5,500.87		
			Fifteenth Judicial Circuit—				
332		1501	Salaries			1,552,721.00	
333		1503	Other Personal Services			206,100.00	
334		1504	Expenses			130,898.00	
335		1506	Operating Capital Outlay			29,100.00	
336		1509	Lump Sum			815,811.00	
337		1510	Special Categories—Conflict Cases				
338		1599	Certifications Forward	28,251.15	1,447.02		
			Sixteenth Judicial Circuit—				
339		1601	Salaries			620,041.00	
340		1603	Other Personal Services			7,000.00	
341		1604	Expenses			81,608.00	
342		1606	Operating Capital Outlay			8,130.00	
343		1609	Lump Sum			86,828.00	
344		1610	Special Categories—Conflict Cases				
345		1699	Certifications Forward	40,814.37			
			Seventeenth Judicial Circuit—				
346		1701	Salaries			1,861,101.00	
347		1703	Other Personal Services			7,000.00	
348		1704	Expenses			186,201.00	
349		1706	Operating Capital Outlay			30,125.00	
350		1709	Lump Sum			655,646.00	
351		1710	Special Categories—Conflict Cases				
352		1799	Certifications Forward	11,695.25	405.85		
			Eighteenth Judicial Circuit—				
353		1801	Salaries			850,677.00	
354		1803	Other Personal Services			14,185.00	
355		1804	Expenses			109,493.00	
356		1806	Operating Capital Outlay			11,050.00	
357		1809	Lump Sum			293,078.00	
358		1810	Special Categories—Conflict Cases				
359		1899	Certifications Forward	18,474.21	1,375.37		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ (9,450.00)	$	$	$ 129,550.00	$ 128,158.60	$	$ 128,158.60	$ 1,391.40	$ 1,391.40	305
24,385.00	10,000.00	.....	350,601.00	326,137.28	.....	326,137.28	24,463.72	34,463.72	306
18,250.00	15,000.00	.....	73,500.00	73,278.88	.....	73,278.88	221.12	15,221.12	307
(1,320,243.00)	.....	.....	.....	.....	.....	.....	.....	.....	308
500,400.00	125,100.00	.....	375,300.00	375,300.00	.....	375,300.00	.....	125,100.00	309
.....	.....	.....	15,110.06	15,110.06	.....	15,110.06	.....	.....	310
312,863.00	57,906.00	.....	1,170,927.00	1,168,926.82	.....	1,168,926.82	2,000.18	59,906.18	311
17,600.00	.....	.....	45,600.00	30,894.12	.....	30,894.12	14,705.88	14,705.88	312
40,228.00	6,000.00	.....	97,773.00	85,865.59	.....	85,865.59	11,907.41	17,907.41	313
102,959.00	.....	.....	131,563.00	50,831.62	.....	50,831.62	80,731.38	80,731.38	314
(522,406.00)	.....	.....	.....	.....	.....	.....	.....	.....	315
114,000.00	9,000.00	.....	105,000.00	86,425.56	.....	86,425.56	18,574.44	27,574.44	316
.....	.....	.....	18,068.05	18,068.05	.....	18,068.05	.....	.....	317
299,580.00	165,091.00	.....	2,162,120.00	2,146,713.23	.....	2,146,713.23	15,406.77	180,497.77	318
17,550.00	.....	.....	68,550.00	43,298.80	.....	43,298.80	25,251.20	25,251.20	319
(3,361.00)	78,380.00	.....	177,371.00	151,108.82	.....	151,108.82	26,262.18	104,642.18	320
24,041.00	.....	.....	84,865.00	25,823.02	.....	25,823.02	59,041.98	59,041.98	321
(414,302.00)	.....	.....	.....	.....	.....	.....	.....	.....	322
199,200.00	8,944.00	.....	190,256.00	30,444.00	.....	30,444.00	159,812.00	168,756.00	323
.....	.....	.....	68,565.08	68,565.08	.....	68,565.08	.....	.....	324
74,565.00	19,240.00	.....	724,773.00	724,772.86	.....	724,772.86	.14	19,240.14	325
.....	2,200.00	.....	3,800.00	3,157.80	.....	3,157.80	642.20	2,842.20	326
3,790.00	10,108.00	.....	70,747.00	63,466.23	.....	63,466.23	7,280.77	17,388.77	327
.....	5,600.00	.....	1,425.00	646.62	.....	646.62	778.38	6,378.38	328
(81,483.00)	.....	.....	.....	.....	.....	.....	.....	.....	329
37,300.00	2,573.00	.....	34,727.00	640.00	.....	640.00	34,087.00	36,660.00	330
.....	.....	.....	11,129.07	11,129.07	.....	11,129.07	.....	.....	331
702,075.00	114,055.00	.....	2,140,741.00	2,107,531.75	.....	2,107,531.75	33,209.25	147,264.25	332
.....	13,562.00	.....	192,538.00	185,845.78	.....	185,845.78	6,692.22	20,254.22	333
13,001.00	.....	.....	143,899.00	133,040.46	.....	133,040.46	10,858.54	10,858.54	334
32,955.00	.....	.....	62,055.00	44,916.71	.....	44,916.71	17,138.29	17,138.29	335
(815,811.00)	.....	.....	.....	.....	.....	.....	.....	.....	336
176,400.00	.....	.....	176,400.00	109,353.08	.....	109,353.08	67,046.92	67,046.92	337
.....	.....	.....	26,804.13	26,804.13	.....	26,804.13	.....	.....	338
90,189.00	4,288.00	.....	705,942.00	705,940.21	.....	705,940.21	1.79	4,289.79	339
.....	.....	.....	7,000.00	7,000.00	.....	7,000.00	.....	.....	340
36,091.00	2,763.00	.....	114,936.00	100,365.07	.....	100,365.07	14,570.93	17,333.93	341
5,360.00	.....	.....	13,490.00	12,019.15	.....	12,019.15	1,470.85	1,470.85	342
(86,828.00)	.....	.....	.....	.....	.....	.....	.....	.....	343
19,500.00	.....	.....	19,500.00	18,348.35	.....	18,348.35	1,151.65	1,151.65	344
.....	.....	.....	40,814.37	40,814.37	.....	40,814.37	.....	.....	345
361,684.00	71,390.00	.....	2,151,395.00	2,151,180.51	.....	2,151,180.51	214.49	71,604.49	346
80,321.00	.....	.....	87,321.00	87,266.64	.....	87,266.64	54.36	54.36	347
20,339.00	.....	.....	206,540.00	196,334.32	.....	196,334.32	10,205.68	10,205.68	348
8,000.00	.....	.....	38,125.00	11,531.78	.....	11,531.78	26,593.22	26,593.22	349
(655,646.00)	.....	.....	.....	.....	.....	.....	.....	.....	350
312,300.00	57,341.00	.....	254,959.00	145,588.50	.....	145,588.50	109,370.50	166,711.50	351
.....	.....	.....	11,289.40	11,289.40	.....	11,289.40	.....	.....	352
195,266.00	39,173.00	.....	1,006,770.00	986,518.17	.....	986,518.17	20,251.83	59,424.83	353
(434.00)	5,500.00	.....	8,251.00	3,759.50	.....	3,759.50	4,491.50	9,991.50	354
896.00	5,500.00	.....	104,889.00	95,529.14	.....	95,529.14	9,359.86	14,859.86	355
434.00	.....	.....	11,484.00	7,451.75	.....	7,451.75	4,032.25	4,032.25	356
(293,078.00)	.....	.....	.....	.....	.....	.....	.....	.....	357
139,500.00	10,000.00	.....	129,500.00	57,285.15	.....	57,285.15	72,214.85	82,214.85	358
.....	.....	.....	17,098.84	17,098.84	.....	17,098.84	.....	.....	359

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	210-264		JUDICIAL BRANCH (Continued)				
	216		**Public Defenders Division: (Continued)**				
			Nineteenth Judicial Circuit—				
360		1901	Salaries	$	$	$ 655,379.00	$ .....
361		1903	Other Personal Services	.....	.....	6,525.00	.....
362		1904	Expenses	.....	.....	65,503.00	.....
363		1906	Operating Capital Outlay	.....	.....	29,884.00	.....
364		1909	Lump Sum	.....	.....	194,315.00	.....
365		1910	Special Categories—Conflict Cases	.....	.....	.....	.....
366		1999	Certifications Forward	43,128.63	.....	.....	.....
			Twentieth Judicial Circuit—				
367		2001	Salaries	.....	.....	905,839.00	.....
368		2003	Other Personal Services	.....	.....	13,741.00	.....
369		2004	Expenses	.....	.....	75,911.00	.....
370		2006	Operating Capital Outlay	.....	.....	10,550.00	.....
371		2009	Lump Sum	.....	.....	136,801.00	.....
372		2010	Special Categories—Conflict Cases	.....	.....	.....	.....
373		2099	Certifications Forward	4,235.79	161.32	.....	.....
374			Total Public Defenders Division	$ 525,383.81	$ 26,111.08	$ 39,024,620.00	$ .....
	217		**Administered Funds:**				
375		0110	Special Categories—Payment to Jurors and Witnesses	$	$	$ 6,400,000.00	$ .....
376		0120	Special Categories—Meals and Lodging for Jurors	.....	.....	265,825.00	.....
377		0121	Special Categories—Compensation to Retired Judges	.....	.....	175,000.00	.....
378		0122	Special Categories—Compensation and Expenses of Court Reporters	.....	.....	813,631.00	.....
379		0123	Special Categories—Printing Reports	.....	.....	188,400.00	.....
380		0124	Special Categories—Judicial Nominating Commission—Expense	.....	.....	15,000.00	.....
381		0125	Special Categories—Statewide Grand Jury Expense	.....	.....	145,000.00	.....
382		0126	Special Categories—State Attorneys on Executive Assignment	.....	.....	70,000.00	.....
383		0127	Special Categories—Witness Fees	.....	.....	2,463,140.00	.....
384		0128	Special Categories—Law Intern Program	.....	.....	162,366.00	.....
385		0140	Special Categories—Judicial Certifications	.....	.....	1,497,106.00	.....
386		0142	Special Categories—State Attorney and Public Defender Training	.....	.....	91,000.00	.....
387		0199	Certifications Forward	765,631.46	715,265.65	.....	.....
388			Total Administered Funds	$ 765,631.46	$ 715,265.65	$ 12,286,468.00	$ .....
	218		**Fifth District Court of Appeal:**				
389		0101	Salaries	$	$	$ 1,136,673.00	$ .....
390		0104	Expenses	.....	.....	144,657.00	.....
391		0106	Operating Capital Outlay	.....	.....	40,442.00	.....
392		0199	Certification Forward	20,107.64	59.15	.....	.....
393			Total Fifth District Court of Appeal	$ 20,107.64	$ 59.15	$ 1,321,772.00	$ .....
	261		**Circuit Courts:**				
394		0101	Salaries	$	$	$ 29,570,927.00	$ .....
395		0104	Expenses	.....	.....	492,290.00	.....
396		0199	Certifications Forward	107,452.79	38,110.79	.....	.....
397			Total Circuit Courts	$ 107,452.79	$ 38,110.79	$ 30,063,217.00	$ .....
	262		**Judicial Administrative Commission:**				
398		0101	Salaries	$	$	$ 497,142.00	$ .....
399		0103	Other Personal Services	.....	.....	2,378.00	.....
400		0104	Expenses	.....	.....	42,711.00	.....
401		0106	Operating Capital Outlay	.....	.....	11,434.00	.....
402		0199	Certifications Forward	1,545.98	13.20	.....	.....
403			Total Judicial Administrative Commission	$ 1,545.98	$ 13.20	$ 553,665.00	$ .....
	263		**County Courts:**				
404		0101	Salaries	$	$	$ 15,747,072.00	$ .....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 150,584.00	$	$	$ 805,963.00	$ 805,926.96	$	$ 805,926.96	$ 36.04	$ 36.04	360
(415.00)	5,000.00	.....	1,110.00	739.50	.....	739.50	370.50	5,370.50	361
13,294.00	.....	.....	78,797.00	73,500.69	.....	73,500.69	5,296.31	5,296.31	362
6,344.00	.....	.....	36,228.00	26,480.14	.....	26,480.14	9,747.86	9,747.86	363
(194,315.00)	.....	.....	.....	.....	.....	.....	.....	.....	364
71,400.00	3,206.00	.....	68,194.00	35,618.75	.....	35,618.75	32,575.25	35,781.25	365
.....	.....	.....	43,128.63	43,128.63	.....	43,128.63	.....	.....	366
102,897.00	30,125.00	.....	978,611.00	978,610.86	.....	978,610.86	.14	30,125.14	367
(11,022.00)	1,000.00	.....	1,719.00	1,491.38	.....	1,491.38	227.62	1,227.62	368
(3,582.00)	7,800.00	.....	64,529.00	61,290.37	.....	61,290.37	3,238.63	11,038.63	369
20,000.00	1,397.00	.....	29,153.00	13,893.56	.....	13,893.56	15,259.44	16,656.44	370
(136,801.00)	.....	.....	.....	.....	.....	.....	.....	.....	371
115,500.00	14,000.00	.....	101,500.00	46,916.17	.....	46,916.17	54,583.83	68,583.83	372
.....	.....	.....	4,074.47	4,074.47	.....	4,074.47	.....	.....	373
$ 1,854,079.00	$ 1,836,685.00	$	$ 39,541,286.75	37,254,495.23	$	$ 37,254,495.23	$ 2,286,791.52	$ 4,123,476.52	374
$ 229,599.00	$	$	$ 6,629,599.00	$ 6,564,496.97	$	$ 6,564,496.97	$ 65,102.03	$ 65,102.03	375
(42,694.00)	11,936.00	.....	211,195.00	160,543.17	.....	160,543.17	50,651.83	62,587.83	376
48,000.00	.....	.....	223,000.00	164,550.00	.....	164,550.00	58,450.00	58,450.00	377
253,872.00	.....	.....	1,067,503.00	962,211.01	.....	962,211.01	105,291.99	105,291.99	378
(16,877.00)	12,308.00	.....	159,215.00	132,495.85	.....	132,495.85	26,719.15	39,027.15	379
.....	674.00	.....	14,326.00	4,299.70	.....	4,299.70	10,026.30	10,700.30	380
.....	2,900.00	.....	142,100.00	131,623.41	.....	131,623.41	10,476.59	13,376.59	381
.....	1,747.00	.....	68,253.00	64,809.05	.....	64,809.05	3,443.95	5,190.95	382
(75,000.00)	2,388,140.00	.....	.....	.....	.....	.....	.....	2,388,140.00	383
.....	32,291.00	.....	130,075.00	114,805.90	.....	114,805.90	15,269.10	47,560.10	384
(1,245,010.00)	252,096.00	.....	.....	.....	.....	.....	.....	252,096.00	385
.....	4,086.00	.....	86,914.00	76,927.62	.....	76,927.62	9,986.38	14,072.38	386
.....	.....	.....	50,365.81	50,365.81	.....	50,365.81	.....	.....	387
$ (848,110.00)	$ 2,706,178.00	$	$ 8,782,545.81	$ 8,427,128.49	$	$ 8,427,128.49	$ 355,417.32	$ 3,061,595.32	388
$ 70,243.00	$ 9,500.00	$	$ 1,197,416.00	$ 1,194,763.19	$	$ 1,194,763.19	$ 2,652.81	$ 12,152.81	389
6,264.00	12,252.00	.....	138,669.00	127,861.70	.....	127,861.70	10,807.30	23,059.30	390
8,442.00	.....	.....	48,884.00	45,422.71	.....	45,422.71	3,461.29	3,461.29	391
.....	.....	.....	20,048.49	20,048.49	.....	20,048.49	.....	.....	392
$ 84,949.00	$ 21,752.00	$	$ 1,405,017.49	$ 1,388,096.09	$	$ 1,388,096.09	$ 16,921.40	$ 38,673.40	393
$ 2,841,291.00	$ 55,783.00	$	$ 32,356,435.00	$ 32,333,318.70	$	$ 32,333,318.70	$ 23,116.30	$ 78,899.30	394
(70,879.00)	15,518.00	.....	405,893.00	355,048.22	.....	355,048.22	50,844.78	66,362.78	395
.....	.....	.....	69,342.00	69,342.00	.....	69,342.00	.....	.....	396
$ 2,770,412.00	$ 71,301.00	$	$ 32,831,670.00	$ 32,757,708.92	$	$ 32,757,708.92	$ 73,961.08	$ 145,262.08	397
$ 27,481.00	$ 6,249.00	$	$ 518,374.00	$ 518,007.33	$	$ 518,007.33	$ 366.67	$ 6,615.67	398
2,218.00	.....	.....	4,596.00	3,586.59	.....	3,586.59	1,009.41	1,009.41	399
12,100.00	.....	.....	54,811.00	50,912.38	.....	50,912.38	3,898.62	3,898.62	400
321.00	5,000.00	.....	6,755.00	6,625.63	.....	6,625.63	129.37	5,129.37	401
.....	.....	.....	1,532.78	1,532.78	.....	1,532.78	.....	.....	402
$ 42,120.00	$ 11,249.00	$	$ 586,068.78	$ 580,664.71	$	$ 580,664.71	$ 5,404.07	$ 16,653.07	403
$ 1,242,070.00	$	$	$ 16,989,142.00	$ 16,959,451.74	$	$ 16,959,451.74	$ 29,690.26	$ 29,690.26	404

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	210-264		JUDICIAL BRANCH (Continued)				
	263		**County Courts: (Continued)**				
405		0104	**Expenses**	$	$	$ 118,858.00	$
406		0110	Special Categories—Additional Compensation for County Judges			20,000.00	
407		0199	Certifications Forward	60,184.47	43,066.12		
408			Total County Courts	$ 60,184.47	$ 43,066.12	$ 15,885,930.00	$
	264		**Judicial Qualifications Commission:**				
409		0101	Salaries	$	$	$ 22,817.00	$
410		0103	Other Personal Services			61,988.00	
411		0104	Expenses			38,421.00	
412		0106	Operating Capital Outlay			418.00	
413		0199	Certifications Forward	4,470.90	111.31		
414			Total Judicial Qualifications Commission	$ 4,470.90	$ 111.31	$ 123,644.00	$
415			TOTAL JUDICIAL BRANCH	$ 2,612,493.77	$ 908,558.28	$ 181,231,801.00	$
	310-313		EXECUTIVE OFFICE OF THE GOVERNOR				
	310		**General Office:**				
416		0101	Salaries	$	$	$ 5,772,228.00	$
417		0103	Other Personal Services			245,712.00	
418		0104	Expenses			1,090,014.00	
419		0106	Operating Capital Outlay			42,903.00	
420		0107	Contingent—Discretionary			30,000.00	
421		0109	Lump Sum—National Governor's Association			59,600.00	
422		0110	Special Categories—Municipal and County Population—Estimates			80,960.00	
423		0119	Lump Sum—Commission on Spanish Speaking Populace of Florida			157,410.00	
424		0129	Lump Sum—Sunshine State Games			200,000.00	
425		0130	Special Categories—Cost of Living Price Survey			190,000.00	
426		0139	Lump Sum—Florida Commission on Veterans' Affairs				75,000.00[2]
427		0159	Special Categories—Governor's Council on Indian Affairs			130,013.00	
428		0191	Data Processing Services			11,916.00	
429		0199	Certifications Forward	128,342.97	12,317.73		
430			Total General Office	$ 128,342.97	$ 12,317.73	$ 8,010,756.00	$ 75,000.00
	311		**Operation of the Governor's Mansion:**				
431		0201	Salaries	$	$	$ 118,591.00	$
432		0203	Other Personal Services			900.00	
433		0204	Expenses			88,014.00	
434		0206	Operating Capital Outlay			300.00	
435		0299	Certifications Forward	3,443.01	241.20		
436			Total Operation of the Governor's Mansion	$ 3,443.01	$ 241.20	$ 207,805.00	$
	312		**Office of Prosecution Coordination and the Council for the Prosecution of Organized Crime:**				
437		0101	Salaries	$	$	$ 371,961.00	$
438		0103	Other Personal Services			47,000.00	
439		0104	Expenses			146,938.00	
440		0106	Operating Capital Outlay			111,965.00	
441		0199	Certifications Forward	7,874.51	1,618.20		
442			Total Office of Prosecution Coordination and the Council for the Prosecution of Organized Crime	$ 7,874.51	$ 1,618.20	$ 677,864.00	$
	313		**Administered Funds:**				
443		0110	Special Categories: Salary Inequity Problems	$	$	$ 295,840.00	$
444		0160	Special Categories—Contribution Rate Adjustment 9.1% to 10.93%			17,527,583.00	
445		0170	Special Categories—Florida Land and Water Adjudicatory Commission—Administrative Appeals			5,000.00	
446		0180	Special Categories—Southern Governors' Association			44,100.00	

[2]Authorized by Chapter 82-232, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ (9,526.00)	$ 5,399.00	$	$ 103,933.00	$ 77,181.35	$	$ 77,181.35	$ 26,751.65	$ 32,150.65	405
40,000.00	.....	.....	60,000.00	40,535.25	.....	40,535.25	19,464.75	19,464.75	406
.....	.....	.....	17,118.35	17,118.35	.....	17,118.35	.....	.....	407
$ 1,272,544.00	$ 5,399.00	$	$ 17,170,193.35	$ 17,094,286.69	$	$ 17,094,286.69	$ 75,906.66	$ 81,305.66	408
$ 2,261.00	$	$	$ 25,078.00	$ 24,548.50	$	$ 24,548.50	$ 529.50	$ 529.50	409
.....	5,653.00	.....	56,335.00	21,833.86	.....	21,833.86	34,501.14	40,154.14	410
.....	.....	.....	38,421.00	21,388.78	.....	21,388.78	17,032.22	17,032.22	411
.....	.....	.....	418.00	17.24	.....	17.24	400.76	400.76	412
.....	.....	.....	4,359.59	4,359.59	.....	4,359.59	.....	.....	413
$ 2,261.00	$ 5,653.00	$	$ 124,611.59	$ 72,147.97	$	$ 72,147.97	$ 52,463.62	$ 58,116.62	414
$ 9,484,440.00	$ 8,550,162.00	$	$ 183,870,014.49	$ 179,464,166.43	$	$ 179,464,166.43	$ 4,405,848.06	$ 12,956,010.06	415
$ 447,375.00	$ 148,318.00	$	$ 6,071,285.00	$ 6,071,276.13	$	$ 6,071,276.13	$ 8.87	$ 148,326.87	416
.....	20,000.00	.....	225,712.00	182,058.06	.....	182,058.06	43,653.94	63,653.94	417
308,313.00	112,932.00	.....	1,285,395.00	1,145,942.61	.....	1,145,942.61	139,452.61	252,384.39	418
.....	32,307.00	.....	10,596.00	9,444.06	.....	9,444.06	1,151.94	33,458.94	419
.....	.....	.....	30,000.00	14,019.92	.....	14,019.92	15,980.08	15,980.08	420
.....	.....	.....	59,600.00	59,600.00	.....	59,600.00	.....	.....	421
.....	.....	.....	80,960.00	80,960.00	.....	80,960.00	.....	.....	422
.....	7,068.00	.....	150,342.00	150,342.00	.....	150,342.00	.....	7,068.00	423
.....	8,980.00	.....	191,020.00	145,412.28	.....	145,412.28	45,607.72	54,587.72	424
.....	3,800.00	.....	186,200.00	185,924.76	.....	185,924.76	275.24	4,075.24	425
.....	50,000.00	.....	25,000.00	17,387.77	.....	17,387.77	7,612.23	57,612.23	426
.....	5,837.00	.....	124,176.00	124,176.00	.....	124,176.00	.....	5,837.00	427
.....	.....	.....	11,916.00	10,233.50	.....	10,233.50	1,682.50	1,682.50	428
.....	.....	.....	116,025.24	116,025.24	.....	116,025.24	.....	.....	429
$ 755,688.00	$ 389,242.00	$	$ 8,568,227.24	$ 8,312,802.33	$	$ 8,312,802.33	$ 255,424.91	$ 644,666.91	430
$ 14,951.00	$	$	$ 133,542.00	$ 133,354.78	$	$ 133,354.78	$ 187.22	$ 187.22	431
.....	.....	.....	900.00	684.00	.....	684.00	216.00	216.00	432
332.00	.....	.....	88,346.00	86,866.71	.....	86,866.71	1,479.29	1,479.29	433
.....	.....	.....	300.00	296.05	.....	296.05	3.95	3.95	434
.....	.....	.....	3,201.81	3,201.81	.....	3,201.81	.....	.....	435
$ 15,283.00	$	$	$ 226,289.81	$ 224,403.35	$	$ 224,403.35	$ 1,886.46	1,886.46	436
$ 9,558.00	$	$	$ 381,519.00	$ 361,515.80	$	$ 361,515.80	$ 20,003.20	$ 20,003.20	437
.....	5,000.00	.....	42,000.00	11,674.97	.....	11,674.97	30,325.03	35,325.03	438
.....	25,000.00	.....	121,938.00	79,595.02	.....	79,595.02	42,342.98	67,342.98	439
.....	18,248.00	.....	93,717.00	20,784.30	.....	20,784.30	72,932.70	91,180.70	440
.....	.....	.....	6,056.31	6,056.31	.....	6,056.31	.....	.....	441
$ 9,558.00	$ 48,248.00	$	$ 645,230.31	$ 479,626.40	$	$ 479,626.40	$ 165,603.91	$ 213,851.91	442
$ (224,449.00)	$ 71,391.00	$	$	$	$	$	$	$ 71,391.00	443
(16,661,416.00)	866,167.00	.....	.....	.....	.....	.....	.....	866,167.00	444
.....	.....	.....	5,000.00	3,833.00	.....	3,833.00	1,167.00	1,167.00	445
.....	.....	.....	44,100.00	44,100.00	.....	44,100.00	.....	.....	446

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	310-313		EXECUTIVE OFFICE OF THE GOVERNOR (Continued)				
	313		**Administered Funds (Continued)**				
447		0190	Special Categories—Unemployment Compensation Benefits—State Employees	$	$	$ 500,000.00	$
448		0199	Certifications Forward—Task Force on Criminal Justice Reform	13,379.43	956.59		
449		0210	Special Categories—Deficiency			400,000.00	
450		0220	Special Categories—Emergency			250,000.00	
451		0320	Special Categories—Career Service Competitive Area Differentials			2,190,206.00	
452		0330	Special Categories—Southern Legislative Conference			44,100.00	
453		0370	Special Categories—Law Enforcement Longevity Bonuses			377,574.00	
454		0420	Special Categories—General Services Rent Payments			5,428,592.00	
455		0440	Special Categories—Salary Increase—All Pay Plan Changes			63,750,675.00	
456		0480	Special Categories—Governor Elect Operating Fund			100,000.00	
457		0490	Special Categories—Governor Elect Inauguration Expense Fund			100,000.00	
458		0520	Special Categories—Agricultural Emergencies			250,000.00	
459		0530	Special Categories—State Employees Group Health Insurance—Premium Increases			18,444,901.00	
460			Total Administered Funds	$ 13,379.43	$ 956.59	$ 109,708,571.00	$
461			TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	$ 152,839.92	$ 15,133.72	$ 118,604,996.00	$ 75,000.00
	410		DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL				
462		0101	Salaries	$	$	$ 5,821,693.00	$
463		0103	Other Personal Services			63,174.00	
464		0104	Expenses			742,763.00	
465		0106	Operating Capital Outlay			146,980.00	
466		0120	Special Categories—Lawsuits—Skyway Bridge			100,000.00	
467		0140	Special Categories—Transfer to Legal Affairs Revolving Trust Fund			649,546.00	
468		0199	Certifications Forward	476,375.01	47,481.40		
469			TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	$ 476,375.01	$ 47,481.40	$ 7,524,156.00	$
	420-436		DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE				
	420		**Office of the Commissioner and Division of Administration:**				
470		0101	Salaries	$	$	$ 2,186,555.00	$
471		0103	Other Personal Services			28,102.00	
472		0104	Expenses			547,956.00	
473		0106	Operating Capital Outlay			7,294.00	
474		0109	Special Categories—Soil Survey and Water Shed Planning			441,192.00	
475		0110	Special Categories—Promotional Awards			110,000.00	
476		0120	Special Categories—Construction Grants for Agriculture and Live Stock Exhibit Building			100,000.00	
477		0187	Special Categories—Law Enforcement Longevity Bonuses			21,000.00	
478		0191	Data Processing Services			224,743.00	
479		0199	Certifications Forward	43,472.16	21,828.38		
480			Total Office of the Commissioner and Division of Administration	$ 43,472.16	$ 21,828.38	$ 3,666,842.00	$
	421		**Division of Inspection:**				
481		0101	Salaries	$	$	$ 5,581,008.00	$
482		0104	Expenses			862,606.00	
483		0106	Operating Capital Outlay			99,852.00	
484		0191	Data Processing Services			93,181.00	
485		0193	Salary Incentive Payment			41,622.00	
486		0199	Certifications Forward	51,188.05	1,102.52		
487			Total Division of Inspection	$ 51,188.05	$ 1,102.52	$ 6,658,269.00	$
	423		**Division of Chemistry:**				
488		0101	Salaries	$	$	$ 1,253,587.00	$
489		0103	Other Personal Services			8,669.00	
490		0104	Expenses			387,123.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ (439,733.00)	$ 60,267.00	$	$	$	$	$	$	$ 60,267.00	447
.....	.....	.....	12,422.84	12,422.84	.....	12,422.84	.....	.....	448
(400,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	449
(146,430.00)	103,570.00	.....	.....	.....	.....	.....	.....	103,570.00	450
(2,190,206.00)	.....	.....	.....	.....	.....	.....	.....	.....	451
.....	.....	.....	44,100.00	44,100.00	.....	44,100.00	.....	.....	452
(341,252.00)	36,322.00	.....	.....	.....	.....	.....	.....	36,322.00	453
(5,426,093.00)	2,499.00	.....	.....	.....	.....	.....	.....	2,499.00	454
(63,611,104.00)	139,571.00	.....	.....	.....	.....	.....	.....	139,571.00	455
.....	100,000.00	.....	.....	.....	.....	.....	.....	100,000.00	456
.....	100,000.00	.....	.....	.....	.....	.....	.....	100,000.00	457
.....	250,000.00	.....	.....	.....	.....	.....	.....	250,000.00	458
(18,444,901.00)	.....	.....	.....	.....	.....	.....	.....	.....	459
$(107,885,584.00)	$ 1,729,787.00	$	$ 105,622.84	$ 104,455.84	$	$ 104,455.84	$ 1,167.00	$ 1,730,954.00	460
$(107,105,055.00)	$ 2,167,277.00	$	$ 9,545,370.20	$ 9,121,287.92	$	$ 9,121,287.92	$ 424,082.28	$ 2,591,359.28	461
$ 359,055.00	$ 123,915.00	$	$ 6,056,833.00	$ 5,757,433.30	$	$ 5,757,433.30	$ 299,399.70	$ 423,314.70	462
14,000.00	1,264.01	.....	75,910.00	52,708.99	.....	52,708.99	23,201.01	24,465.01	463
243,948.00	19,349.00	.....	967,362.00	887,597.08	.....	887,597.08	79,764.92	99,113.92	464
(31,900.00)	2,581.00	.....	112,499.00	83,823.05	.....	83,823.05	28,675.95	31,256.95	465
.....	2,000.00	.....	98,000.00	50,537.07	.....	50,537.07	47,462.93	49,462.93	466
.....	214,807.00	.....	434,739.00	.....	434,739.00	434,739.00	.....	214,807.00	467
.....	.....	.....	428,893.61	428,893.61	.....	428,893.61	.....	.....	468
$ 585,103.00	$ 363,916.00	$	$ 8,174,236.61	$ 7,260,993.10	$ 434,739.00	$ 7,695,732.10	$ 478,504.51	$ 842,420.51	469
$ 268,039.00	$ 99,650.00	$	$ 2,354,944.00	$ 2,324,468.90	$	$ 2,324,468.90	$ 30,475.10	$ 130,125.10	470
.....	2,000.00	.....	26,102.00	11,251.40	.....	11,251.40	14,850.60	16,850.60	471
75,340.00	.....	.....	623,296.00	587,071.04	.....	587,071.04	36,224.96	36,224.96	472
364.00	7,294.00	.....	364.00	.....	.....	.....	364.00	7,658.00	473
.....	8,824.00	.....	432,368.00	432,297.03	.....	432,297.03	70.97	8,894.97	474
.....	.....	.....	110,000.00	110,000.00	.....	110,000.00	.....	.....	475
.....	.....	.....	100,000.00	100,000.00	.....	100,000.00	.....	.....	476
48,322.00	.....	.....	69,322.00	69,322.00	.....	69,322.00	.....	.....	477
7,254.00	4,640.00	.....	227,357.00	226,357.00	.....	226,357.00	1,000.00	5,640.00	478
.....	.....	.....	21,643.78	21,643.78	.....	21,643.78	.....	.....	479
$ 399,319.00	$ 122,408.00	$	$ 3,965,396.78	$ 3,882,411.15	$	$ 3,882,411.15	$ 82,985.63	$ 205,393.63	480
$ 355,423.00	$ 93,462.00	$	$ 5,822,969.00	$ 5,532,506.00	$	$ 5,532,506.00	$ 290,463.00	$ 383,925.00	481
6,850.00	.....	.....	869,456.00	839,967.21	.....	839,967.21	29,488.79	29,488.79	482
.....	42,677.00	.....	57,175.00	34,437.70	.....	34,437.70	22,737.30	65,414.30	483
3,460.00	.....	.....	96,641.00	93,441.00	.....	93,441.00	3,200.00	3,200.00	484
.....	.....	.....	41,622.00	26,647.12	.....	26,647.12	14,974.88	14,974.88	485
.....	.....	.....	50,085.53	50,085.53	.....	50,085.53	.....	.....	486
$ 365,733.00	$ 136,139.00	$	$ 6,937,948.53	$ 6,577,084.56	$	$ 6,577,084.56	$ 360,863.97	$ 497,002.97	487
$ 82,452.00	$ 28,966.00	$	$ 1,307,073.00	$ 1,265,558.69	$	$ 1,265,558.69	$ 41,514.31	$ 70,480.31	488
.....	7,590.00	.....	1,079.00	320.22	.....	320.22	758.78	8,348.78	489
1,598.00	10,000.00	.....	378,721.00	309,602.56	.....	309,602.56	69,118.44	79,118.44	490

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	420-436		DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE (Continued)				
	423		**Division of Chemistry: (Continued)**				
491		0106	Operating Capital Outlay	$	$	$ 48,395.00	$
492		0191	Data Processing Services			26,625.00	
493		0199	Certifications Forward	54,631.54	1,532.59		
494			Total Division of Chemistry	$ 54,631.54	$ 1,532.59	$ 1,724,399.00	$
	424		**Division of Dairy Industry:**				
495		0101	Salaries	$	$	$ 1,018,725.00	$
496		0103	Other Personal Services			5,200.00	
497		0104	Expenses			247,537.00	
498		0106	Operating Capital Outlay			13,546.00	
499		0191	Data Processing Services			28,938.00	
500		0199	Certifications Forward	64,201.88	701.12		
501			Total Division of Dairy Industry	$ 64,201.88	$ 701.12	$ 1,313,946.00	$
	425		**Division of Marketing:**				
502		0101	Salaries	$	$	$ 177,184.00	$
503		0104	Expenses			173,836.00	
504		0106	Operating Capital Outlay			5,475.00	
505		0108	FCO—Repairs and Renovations—Livestock Pavilions	128,562.00			
506		0118	FCO—Expansion and Improvements—Chipley Agricultural Center	365,000.00			
507		0128	FCO—Repairs and Renovations/Ocala Livestock Pavilion			75,000.00	
508		0191	Data Processing Services			21,347.00	
509		0199	Certifications Forward	36,091.52	978.38		
510			Total Division of Marketing	$ 529,653.52	$ 978.38	$ 452,842.00	$
	427		**Division of Animal Industry:**				
511		0101	Salaries	$	$	$ 4,757,607.00	$
512		0103	Other Personal Services			200,000.00	
513		0104	Expenses			810,506.00	
514		0106	Operating Capital Outlay			92,578.00	
515		0110	Special Categories—Payment of Indemnities			1,500,000.00	
516		0191	Data Processing Services			42,215.00	
517		0193	Salary Incentive Payment			1,644.00	
518		0199	Certifications Forward	545,496.72	3,756.95		
519			Total Division of Animal Industry	$ 545,496.72	$ 3,756.95	$ 7,404,550.00	$
	428		**Division of Plant Industry:**				
520		0101	Salaries	$	$	$ 4,026,723.00	$
521		0103	Other Personal Services			10,700.00	
522		0104	Expenses			1,426,818.00	
523		0106	Operating Capital Outlay			66,666.00	
524		0120	Special Categories—Blackfly Control Program			350,000.00	
525		0121	Special Categories—Apiarian Indemnities			36,000.00	
526		0191	Data Processing Services			8,226.00	
527		0199	Certifications Forward	296,514.85	29,296.55		
528			Total Division of Plant Industry	$ 296,514.85	$ 29,296.55	$ 5,925,133.00	$
	434		**Division of Forestry:**				
529		0101	Salaries	$	$	$ 15,086,551.00	$
530		0103	Other Personal Services			452,925.00	
531		0104	Expenses			4,376,577.00	
532		0106	Operating Capital Outlay			3,492,128.00	
533		0191	Data Processing Services			89,238.00	
534		0193	Salary Incentive Payment			6,528.00	
535		0199	Certifications Forward	807,437.12	16,357.19		
536			Total Division of Forestry	$ 807,437.12	$ 16,357.19	$ 23,503,947.00	$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$	$	$	$ 48,395.00	$ 37,908.87	$	$ 37,908.87	$ 10,486.13	$ 10,486.13	491
1,060.00	.....	.....	27,685.00	27,385.00	.....	27,385.00	300.00	300.00	492
.....	.....	.....	53,098.95	53,098.95	.....	53,098.95	.....	.....	493
$ 85,110.00	$ 46,556.00	$	$ 1,816,051.95	$ 1,693,874.29	$	$ 1,693,874.29	$ 122,177.66	$ 168,733.66	494
$ 75,813.00	$ 26,742.00	$	$ 1,067,796.00	$ 965,386.18	$	$ 965,386.18	$ 102,409.82	$ 129,151.82	495
.....	2,000.00	.....	3,200.00	1,278.85	.....	1,278.85	1,921.15	3,921.15	496
.....	.....	.....	247,537.00	209,841.38	.....	209,841.38	37,695.62	37,695.62	497
1,500.00	1,500.00	.....	13,546.00	9,616.48	.....	9,616.48	3,929.52	5,429.52	498
819.00	.....	.....	29,757.00	28,355.00	.....	28,355.00	1,402.00	1,402.00	499
.....	.....	.....	63,500.76	63,500.76	.....	63,500.76	.....	.....	500
$ 78,132.00	$ 30,242.00	$	$ 1,425,336.76	$ 1,277,978.65	$	$ 1,277,978.65	$ 147,358.11	$ 177,600.11	501
$ 24,551.00	$	$	$ 201,735.00	$ 188,828.03	$	$ 188,828.03	$ 12,906.97	$ 12,906.97	502
2,471.00	8,113.00	.....	168,194.00	162,181.16	.....	162,181.16	6,012.84	14,125.84	503
.....	800.00	.....	4,675.00	1,529.16	.....	1,529.16	3,145.84	3,945.84	504
.....	.....	.....	128,562.00	90,000.00	.....	90,000.00	38,562.00	38,562.00	505
.....	.....	.....	365,000.00	300,000.00	.....	300,000.00	65,000.00	65,000.00	506
.....	75,000.00	.....	.....	.....	.....	.....	.....	75,000.00	507
841.00	.....	.....	22,188.00	21,788.00	.....	21,788.00	400.00	400.00	508
.....	.....	.....	35,113.14	35,113.14	.....	35,113.14	.....	.....	509
$ 27,863.00	$ 83,913.00	$	$ 925,467.14	$ 799,439.49	$	$ 799,439.49	$ 126,027.65	$ 209,940.65	510
$ 309,755.00	$	$	$ 5,067,362.00	$ 4,798,615.81	$	$ 4,798,615.81	$ 268,746.19	$ 268,746.19	511
2,500.00	13,700.00	.....	188,800.00	129,822.84	.....	129,822.84	58,977.16	72,677.16	512
37,768.00	.....	.....	848,274.00	663,963.99	.....	663,963.99	184,310.01	184,310.01	513
.....	5,496.00	.....	87,082.00	61,346.73	.....	61,346.73	25,735.27	31,231.27	514
.....	517,172.00	.....	982,828.00	734,500.00	.....	734,500.00	248,328.00	765,500.00	515
1,302.00	.....	.....	43,517.00	43,517.00	.....	43,517.00	.....	.....	516
2,833.00	.....	.....	4,477.00	3,782.96	.....	3,782.96	694.04	694.04	517
.....	.....	.....	541,739.77	541,739.77	.....	541,739.77	.....	.....	518
$ 354,158.00	$ 536,368.00	$	$ 7,764,079.77	$ 6,977,289.10	$	$ 6,977,289.10	$ 786,790.67	$ 1,323,158.67	519
$ 311,390.00	$	$	$ 4,338,113.00	$ 4,311,713.16	$	$ 4,311,713.16	$ 26,399.84	$ 26,399.84	520
.....	.....	.....	10,700.00	6,192.19	.....	6,192.19	4,507.81	4,507.81	521
1,788.00	199,736.00	.....	1,228,870.00	1,119,564.80	.....	1,119,564.80	109,305.20	309,041.20	522
.....	14,397.00	.....	52,269.00	43,970.89	.....	43,970.89	8,298.11	22,695.11	523
9,938.00	100,000.00	.....	259,938.00	117,926.82	.....	117,926.82	142,011.18	242,011.18	524
.....	.....	.....	36,000.00	28,525.00	.....	28,525.00	7,475.00	7,475.00	525
255.00	.....	.....	8,481.00	3,239.88	.....	3,239.88	5,241.12	5,241.12	526
.....	.....	.....	267,218.30	267,218.30	.....	267,218.30	.....	.....	527
$ 323,371.00	$ 314,133.00	$	$ 6,201,589.30	$ 5,898,351.04	$	$ 5,898,351.04	$ 303,238.26	$ 617,371.26	528
796,623.00	$ 230,546.00	$	$ 15,652,628.00	$ 15,599,498.56	$	$ 15,599,498.56	$ 53,129.44	$ 283,675.44	529
.....	25,000.00	.....	427,925.00	394,662.60	.....	394,662.60	33,262.40	58,262.40	530
(2,987.00)	117,875.00	.....	4,255,715.00	4,250,414.09	.....	4,250,414.09	5,300.91	123,175.91	531
137,285.00	746,418.00	.....	2,882,995.00	1,878,810.37	.....	1,878,810.37	1,004,184.63	1,750,602.63	532
3,103.00	.....	.....	92,341.00	88,802.05	.....	88,802.05	3,538.95	3,538.95	533
4,734.00	.....	.....	11,262.00	10,064.77	.....	10,064.77	1,197.23	1,197.23	534
.....	.....	.....	791,079.93	791,079.93	.....	791,079.93	.....	.....	535
$ 938,758.00	$ 1,119,839.00	$	$ 24,113,945.93	$ 23,013,332.37	$	$ 23,013,332.37	$ 1,100,613.56	$ 2,220,452.56	536

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	420-436		DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE (Continued)				
	435		**Division of Consumer Services:**				
537		0101	Salaries	$	$	$ 464,370.00	$
538		0103	Other Personal Services			3,796.00	
539		0104	Expenses			107,917.00	
540		0191	Data Processing Services			23,027.00	
541		0199	Certifications Forward	30,410.71	746.23		
542			Total Division of Consumer Services	$ 30,410.71	$ 746.23	$ 599,110.00	$
543			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	$ 2,423,006.55	$ 76,299.91	$ 51,249,038.00	$
	440-444		DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER				
	440		**Office of the Comptroller and Division of Administration:**				
544		0101	Salaries	$	$	$ 1,396,962.00	$
545		0103	Other Personal Services			9,266.00	
546		0104	Expenses			252,911.00	
547		0106	Operating Capital Outlay			12,973.00	
548		0110	Special Categories—Reimbursement to Holmes County			27,858.00	
549		0191	Data Processing Services			8,504.00	
550		0199	Certifications Forward	2,532.58			
551			Total Office of the Comptroller and Division of Administration	$ 2,532.58	$	$ 1,708,474.00	$
	441		**Division of Accounting and Auditing:**				
552		0101	Salaries	$	$	$ 3,680,183.00	$ 10,000.00[3]
553		0103	Other Personal Services			75,000.00	
554		0104	Expenses			4,979,842.00	
555		0106	Operating Capital Outlay			18,821.00	
556		0191	Data Processing Services			51,842.00	
557		0199	Certifications Forward	144,230.87	62,382.19		
558		0211	Refunds of Overpayment of Taxes—Refunds				51,400,000.00[4]
559		0411	Reimbursement for Court Costs—Refunds				175,000.00[5]
560		0504	Payments for Revolving Funds—Expenses				116,050.00[6]
561		0692	Cancellations and Restorations—Reissues				
562			Total Division of Accounting and Auditing	$ 144,230.87	$ 62,382.19	$ 8,805,688.00	$ 51,701,050.00
	444		**Division of Securities:**				
563		0101	Salaries	$	$	$ 388,898.00	$
564		0103	Other Personal Services			7,374.00	
565		0104	Expenses			151,717.00	
566		0106	Operating Capital Outlay			2,183.00	
567		0191	Data Processing Services			74,343.00	
568		0199	Certifications Forward	24,573.89	12,530.36		
569			Total Division of Securities	$ 24,573.89	$ 12,530.36	$ 624,515.00	$
570			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	$ 171,337.34	$ 74,912.55	$ 11,138,677.00	$ 51,701,050.00
	450-456		DEPARTMENT OF STATE AND SECRETARY OF STATE				
	450		**Office of the Secretary and Division of Administrative Services:**				
571		0101	Salaries	$	$	$ 2,093,236.00	$
572		0103	Other Personal Services			3,000.00	
573		0104	Expenses			768,632.00	
574		0106	Operating Capital Outlay			44,021.00	
575		0191	Data Processing Services			4,315.00	
576		0199	Certifications Forward	18,906.60	558.82		
577			Total Office of the Secretary and Division of Administrative Services	$ 18,906.60	$ 558.82	$ 2,913,204.00	$

[3]Authorized by Chapter 83-23, Laws of Florida
[4]Authorized by Section 215.26, Florida Statutes
[5]Authorized by Section 57.091, Florida Statutes
[6]Authorized by Section 216-271, Florida Statutes

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 37,872.00	$	$	$ 502,242.00	$ 469,091.54	$	$ 469,091.54	$ 33,150.46	$ 33,150.46	537
.....	.....	.....	3,796.00	2,642.32	.....	2,642.32	1,153.68	1,153.68	538
.....	12,752.00	.....	95,165.00	95,088.38	.....	95,088.38	76.62	12,828.62	539
639.00	.....	.....	23,666.00	23,666.00	.....	23,666.00	.....	.....	540
.....	.....	.....	29,664.48	29,664.48	.....	29,664.48	.....	.....	541
$ 38,511.00	$ 12,752.00	$	$ 654,533.48	$ 620,152.72	$	$ 620,152.72	$ 34,380.76	$ 47,132.76	542
$ 2,610,955.00	$ 2,402,350.00	$	$ 53,804,349.64	$ 50,739,913.37	$	$ 50,739,913.37	$ 3,064,436.27	$ 5,466,786.27	543
$ 137,907.00	$ 120,634.00	$	$ 1,414,235.00	$ 1,414,235.00	$	$ 1,414,235.00	$	$ 120,634.00	544
.....	.....	.....	9,266.00	9,266.00	.....	9,266.00	.....	.....	545
56,449.00	.....	.....	309,360.00	309,360.00	.....	309,360.00	.....	.....	546
8,052.00	12,600.00	.....	8,425.00	8,425.00	.....	8,425.00	.....	12,600.00	547
.....	.....	.....	27,858.00	24,873.04	.....	24,873.04	2,984.96	2,984.96	548
4,803.00	.....	.....	13,307.00	13,307.00	.....	13,307.00	.....	.....	549
.....	.....	.....	2,532.58	2,532.58	.....	2,532.58	.....	.....	550
$ 207,211.00	$ 133,234.00	$	$ 1,784,983.58	$ 1,781,998.62	$	$ 1,781,998.62	$ 2,984.96	$ 136,218.96	551
$ 423,662.00	$	$	$ 4,113,845.00	$ 4,099,963.64	$	$ 4,099,963.64	$ 13,881.36	$ 13,881.36	552
.....	38,000.00	.....	37,000.00	33,177.67	.....	33,177.67	3,822.33	41,822.33	553
(694,943.00)	319,064.00	.....	3,965,835.00	3,600,922.04	.....	3,600,922.04	364,912.96	683,976.96	554
700,897.00	9,400.00	.....	710,318.00	659,803.65	.....	659,803.65	50,514.35	59,914.35	555
(3,200.00)	2,328.00	.....	46,314.00	33,106.11	.....	33,106.11	13,207.89	15,535.89	556
.....	.....	.....	81,848.68	81,848.68	.....	81,848.68	.....	.....	557
.....	.....	.....	51,400,000.00	43,042,857.23	.....	43,042,857.23	8,357,142.77	8,357,142.77	558
.....	.....	.....	175,000.00	129,007.16	.....	129,007.16	45,992.84	45,992.84	559
.....	.....	.....	116,050.00	85,050.00	.....	85,050.00	31,000.00	31,000.00	560
.....	.....	335,712.22	335,712.22	82,301.52	.....	82,301.52	273,410.70	273,410.70	561
$ 426,416.00	$ 368,792.00	$ 335,712.22	$ 60,981,922.90	$ 51,828,037.70	$	$ 51,828,037.70	$ 9,153,885.20	$ 9,522,677.20	562
$ 37,272.00	$	$	$ 426,170.00	$ 426,056.67	$	$ 426,056.67	$ 113.33	$ 113.33	563
.....	.....	.....	7,374.00	6,923.19	.....	6,923.19	450.81	450.81	564
17,729.00	29,923.00	.....	139,523.00	130,263.92	.....	130,263.92	9,259.08	39,182.08	565
.....	.....	.....	2,183.00	.....	.....	.....	2,183.00	2,183.00	566
7,035.00	.....	.....	81,378.00	73,421.92	.....	73,421.92	7,956.08	7,956.08	567
.....	.....	.....	12,043.53	12,043.53	.....	12,043.53	.....	.....	568
$ 62,036.00	$ 29,923.00	$	$ 668,671.53	$ 648,709.23	$	$ 648,709.23	$ 19,962.30	$ 49,885.30	569
$ 695,663.00	$ 531,949.00	$ 335,712.22	$ 63,435,578.01	$ 54,258,745.55	$	$ 54,258,745.55	$ 9,176,832.46	$ 9,708,781.46	570
$ (234,041.00)	$ 136,182.00	$	$ 1,723,013.00	$ 1,721,935.65	$	$ 1,721,935.65	$ 1,077.35	$ 137,259.35	571
(2,000.00)	.....	.....	1,000.00	500.00	.....	500.00	500.00	500.00	572
18,536.00	18,813.00	.....	768,355.00	723,955.90	.....	723,955.90	44,399.10	63,212.10	573
3,809.00	.....	.....	47,830.00	44,323.14	.....	44,323.14	3,506.86	3,506.86	574
20.00	.....	.....	4,335.00	290.17	.....	290.17	4,044.83	4,044.83	575
.....	.....	.....	18,347.78	18,347.78	.....	18,347.78	.....	.....	576
$ (213,676.00)	$ 154,995.00	$	$ 2,562,880.78	$ 2,509,352.64	$	$ 2,509,352.64	$ 53,528.14	$ 208,523.14	577

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	450-456		DEPARTMENT OF STATE AND SECRETARY OF STATE (Continued)				
	451		**Division of Elections:**				
578		0101	Salaries	$	$	$ 501,635.00	$
579		0103	Other Personal Services			6,432.00	
580		0104	Expenses			174,496.00	
581		0106	Operating Capital Outlay			8,081.00	
582		0110	Special Categories—Elections Investigation and Hearings			11,000.00	
583		0120	Special Categories—Advertising of Proposed Amendments to the Constitution			100,000.00	
584		0130	Aid to Local Governments—Special Elections			463,000.00	
585		0132	Aid to Local Governments—Signature Verification			10,000.00	
586		0191	Data Processing Services			38,400.00	
587		0199	Certifications Forward	25,991.60	1,472.67		
588			Total Division of Elections	$ 25,991.60	$ 1,472.67	$ 1,313,044.00	$
	452		**Division of Archives, History and Records Management:**				
589		0101	Salaries	$	$	$ 1,415,267.00	$
590		0103	Other Personal Services			46,530.00	
591		0104	Expenses			392,609.00	
592		0106	Operating Capital Outlay			29,970.00	
593		0108	FCO—Furniture and Fixtures—1902 Capital			415,850.00	
594		0110	Special Categories—Admiralty Litigation			100,000.00	
595		0120	Special Categories—Union Bank Restoration			150,000.00	
596		0168	FCO—Aid to Local Governments—Southern Historical Museum	522,542.12			
597		0191	Data Processing Services			86,050.00	
598		0199	Certifications Forward	112,654.59	1,193.46		
599			Total Division of Archives, History and Records Management	$ 635,196.71	$ 1,193.46	$ 2,636,276.00	$
	454		**Division of Library Services:**				
600		0101	Salaries	$	$	$ 826,661.00	$
601		0103	Other Personal Services			39,344.00	
602		0104	Expenses			104,299.00	
603		0106	Operating Capital Outlay			79,249.00	
604		0130	Aid to Local Governments—Library Grants			5,133,519.00	
605		0135	Aid to Local Governments—Construction Grants	242,946.00		315,000.00	
606		0136	Aid to Local Governments—Construction Grants	37,054.00			
607		0137	Aid to Local Governments—Construction Grants	140,000.00			
608		0199	Certifications Forward	8,879.00	91.06		
609			Total Division of Library Services	$ 428,879.00	$ 91.06	$ 6,498,072.00	$
	455		**Division of Cultural Affairs:**				
			Office of Division Director—				
610		0101	Salaries	$	$	$ 189,919.00	$
611		0104	Expenses			66,011.00	
612		0110	Special Categories—Grants and Aids			1,786,300.00	
613		0130	Aid to Local Governments—Art Grants			1,482,079.00	
614		0199	Certifications Forward	29,052.79	4.69		
			Historic Pensacola Preservation Board—				
615		0401	Salaries			288,956.00	
616		0404	Expenses			7,807.00	
617		0499	Certifications Forward	9,503.50			
			Historic St. Augustine Preservation Board—				
618		0501	Salaries			468,720.00	
619		0599	Certifications Forward	16,946.45			
			Ringling Museum of Art—				
620		0601	Salaries			1,262,689.00	
621		0603	Other Personal Services			128,961.00	
622		0604	Expenses			198,715.00	
623		0606	Operating Capital Outlay			88,619.00	
624		0699	Certifications Forward	155,481.64	184.75		
			Asolo Theater Program—				
625		0804	Expenses			666,355.00	
626		0899	Certifications Forward	760.00	383.40		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 58,676.00	$ 18,554.00	$	$ 541,757.00	$ 540,564.32	$	$ 540,864.32	$ 1,192.68	$ 19,746.68	578
.....	.....	.....	6,432.00	4,899.80	.....	4,899.80	1,532.20	1,532.20	579
15,578.00	.....	.....	190,074.00	171,223.80	.....	171,223.80	18,850.20	18,850.20	580
45,411.00	.....	.....	53,492.00	52,251.17	.....	52,251.17	1,240.83	1,240.83	581
.....	.....	.....	11,000.00	8,026.45	.....	8,026.45	2,973.55	2,973.55	582
(5,000.00)	26,262.00	.....	68,738.00	16,212.95	.....	16,212.95	52,525.05	78,787.05	583
.....	19,982.00	.....	443,018.00	373,551.73	.....	373,551.73	69,466.27	89,448.27	584
.....	8,000.00	.....	2,000.00	1,193.64	.....	1,193.64	806.36	8,806.36	585
(38,400.00)	.....	.....	.....	.....	.....	.....	.....	.....	586
.....	.....	.....	24,518.93	24,518.93	.....	24,518.93	.....	.....	587
$ 76,265.00	$ 72,798.00	$	$ 1,341,029.93	$ 1,192,442.79	$	$ 1,192,442.79	$ 148,587.14	$ 221,385.14	588
$ 113,123.00	$ 35,328.00	$	$ 1,493,062.00	$ 1,490,707.46	$	$ 1,490,707.46	$ 2,354.54	$ 37,682.54	589
2,227.00	.....	.....	48,757.00	44,706.07	.....	44,706.07	4,050.93	4,050.93	590
1,034,026.00	40,000.00	.....	1,386,635.00	1,348,711.02	.....	1,348,711.02	37,923.98	77,923.98	591
.....	.....	.....	29,970.00	18,720.30	.....	18,720.30	11,249.70	11,249.70	592
.....	50,277.00	.....	365,573.00	39,107.80	.....	39,107.80	326,465.20	376,742.20	593
.....	.....	.....	100,000.00	100,000.00	.....	100,000.00	.....	.....	594
.....	.....	.....	150,000.00	150,000.00	.....	150,000.00	.....	.....	595
.....	.....	.....	522,542.12	411,707.02	.....	411,707.02	110,835.10	110,835.10	596
(4,203.00)	.....	.....	81,847.00	32,135.00	.....	32,135.00	49,712.00	49,712.00	597
.....	.....	.....	111,461.13	111,461.13	.....	111,461.13	.....	.....	598
$ 1,145,173.00	$ 125,605.00	$	$ 4,289,847.25	$ 3,747,255.80	$	$ 3,747,255.80	$ 542,591.45	$ 668,196.45	599
$ 23,256.00	$	$	$ 849,917.00	$ 848,980.92	$	$ 848,980.92	$ 936.08	$ 936.08	600
4,856.00	.....	.....	44,200.00	40,656.61	.....	40,656.61	3,543.39	3,543.39	601
257,847.00	.....	.....	362,146.00	352,682.31	.....	352,682.31	9,463.69	9,463.69	602
21,985.00	.....	.....	101,234.00	80,325.63	.....	80,325.63	20,908.37	20,908.37	603
.....	309,585.00	.....	4,823,934.00	4,823,934.00	.....	4,823,934.00	.....	309,585.00	604
.....	.....	.....	557,946.00	254,000.00	.....	254,000.00	303,946.00	303,946.00	605
.....	.....	.....	37,054.00	.....	.....	.....	37,054.00	37,054.00	606
.....	.....	.....	140,000.00	50,000.00	.....	50,000.00	90,000.00	90,000.00	607
.....	.....	.....	8,787.94	8,787.94	.....	8,787.94	.....	.....	608
$ 307,944.00	$ 309,585.00	$	$ 6,925,218.94	$ 6,459,367.41	$	$ 6,459,367.41	$ 465,851.53	$ 775,436.53	609
$ 32,440.00	$ 9,842.00	$	$ 212,517.00	$ 212,492.01	$	$ 212,492.01	$ 24.99	$ 9,866.99	610
3,300.00	.....	.....	69,311.00	64,179.67	.....	64,179.67	5,131.33	5,131.33	611
1,858.00	44,479.00	.....	1,743,689.00	1,743,688.63	.....	1,743,688.63	.37	44,479.37	612
(8,489.00)	118,542.00	.....	1,355,048.00	1,355,047.29	.....	1,355,047.29	.71	118,542.71	613
.....	.....	.....	29,048.10	29,048.10	.....	29,048.10	.....	.....	614
16,899.00	14,299.00	.....	291,556.00	279,967.53	.....	279,967.53	11,588.47	25,887.47	615
4,800.00	.....	.....	12,607.00	12,539.90	.....	12,539.90	67.10	67.10	616
.....	.....	.....	9,503.50	9,503.50	.....	9,503.50	.....	.....	617
42,535.00	22,789.00	.....	488,466.00	467,664.33	.....	467,664.33	20,801.67	43,590.67	618
.....	.....	.....	16,946.45	16,946.45	.....	16,946.45	.....	.....	619
395,792.00	9,227.00	.....	1,649,254.00	1,583,151.69	.....	1,583,151.69	66,102.31	75,329.31	620
(128,961.00)	.....	.....	.....	.....	.....	.....	.....	.....	621
(173,231.00)	25,484.00	.....	.....	.....	.....	.....	.....	25,484.00	622
3,629.00	45,04[illegible]0	.....	47,208.00	44,134.49	.....	44,134.49	3,073.51	48,113.51	623
.....	.....	.....	155,296.89	155,296.89	.....	155,296.89	.....	.....	624
.....	29,919.00	.....	636,436.00	635,752.12	.....	635,752.12	683.88	30,602.88	625
.....	.....	.....	376.60	376.60	.....	376.60	.....	.....	626

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	450-456		DEPARTMENT OF STATE AND SECRETARY OF STATE (Continued)				
	455		**Division of Cultural Affairs: (Continued)**				
			Historic Tallahassee Preservation Board—				
627		0901	Salaries	$	$	$ 79,166.00	$
628		0903	Other Personal Services				
629		0904	Expenses			17,163.00	
630		0999	Certifications Forward	12,610.10	1.87		
			Historic Key West Preservation Board—				
631		1001	Salaries			48,660.00	
632		1004	Expenses			1,079.00	
633		1099	Certifications Forward	82.59			
			Historic Tampa/Hillsborough County Preservation Board—				
634		1101	Salaries			83,572.00	
			Historic Boca Raton Preservation Board—				
635		1201	Salaries			16,524.00	
			Historic Broward County Preservation Board—				
636		1309	Lump Sum			10,000.00	
637			Total Division of Cultural Affairs	$ 224,437.07	$ 574.71	$ 6,891,295.00	$
	456		**Division of Licensing:**				
638		0101	Salaries	$	$	$	$
639		0104	Expenses				
640			Total Division of Licensing	$	$	$	$
641			TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	$ 1,333,410.98	$ 3,890.72	$ 20,251,891.00	$
	471-473		DEPARTMENT OF COMMERCE				
	471		**Offices of the Secretary and Administrative Services:**				
642		0101	Salaries	$	$	$ 987,846.00	$
643		0103	Other Personal Services			35,590.00	
644		0104	Expenses			208,251.00	
645		0106	Operating Capital Outlay			7,458.00	
646		0199	Certifications Forward	70,632.95	6,980.05		
647			Total Offices of the Secretary and Administrative Services	$ 70,632.95	$ 6,990.05	$ 1,239,145.00	$
	472		**Division of Tourism:**				
648		0101	Salaries	$	$	$ 1,811,659.00	$
649		0103	Other Personal Services			427,148.00	
650		0104	Expenses			947,226.00	
651		0106	Operating Capital Outlay			25,758.00	
652		0120	Special Categories—Paid Advertising			4,435,302.00	
653		0121	Special Categories—Tourism Emergencies—Paid Advertising			500,000.00	
654		0140	Special Categories—Advertising Pamphlets and Materials			611,950.00	
655		0160	Special Categories—Promotion			786,200.00	
656		0180	Special Categories—Production and Display of Films and Exhibits			80,000.00	
657		0191	Data Processing Services				
658		0199	Certifications Forward	1,277,951.04	146,289.60		
659			Total Division of Tourism	$ 1,277,951.04	$ 146,289.60	$ 9,625,243.00	$
	473		**Division of Economic Development:**				
660		0101	Salaries	$	$	$ 3,107,288.00	$
661		0103	Other Personal Services			358,415.00	
662		0104	Expenses			1,565,503.00	
663		0106	Operating Capital Outlay			7,835.00	
664		0110	Special Categories—Grants and Aids—International Trade Fair/ Dade County/Tampa			350,000.00	
665		0119	Lump Sum—Economic Development Transportation Projects	13,893,480.50		8,625,000.00	86,004.00[7]
666		0120	Special Categories—Paid Advertising and Promotion			1,294,101.00	
667		0130	Aid to Local Governments—Pensacola Civic Center			12,500,000.00	
668		0140	Special Categories—Promotion of Business Opportunities in Depressed Areas				50,000.00[8]
669		0196	Certifications Forward—Aid to Local Governments	109,799.06	3,609.83		

[7]Authorized by Section 288.063, Florida Statutes
[8]Authorized by Chapter 82-232, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ (1,079.00)	$ 2,035.00	$	$ 76,052.00	$ 75,918.54	$	$ 75,918.54	$ 133.46	$ 2,168.46	627
4,300.00	566.00	.....	3,734.00	3,733.75	.....	3,733.75	.25	566.25	628
387.00	1,968.00	.....	15,582.00	8,825.06	.....	8,825.06	6,756.94	8,724.94	629
.....	.....	.....	12,608.23	12,608.23	.....	12,608.23	.....	.....	630
5,211.00	2,467.00	.....	51,404.00	51,392.79	.....	51,392.79	11.21	2,478.21	631
.....	.....	.....	1,079.00	1,079.00	.....	1,079.00	.....	.....	632
.....	.....	.....	82.59	82.59	.....	82.59	.....	.....	633
6,383.00	4,024.00	.....	85,931.00	85,720.68	.....	85,720.68	210.32	4,234.32	634
4,743.00	853.00	.....	20,414.00	20,413.06	.....	20,413.06	.94	853.94	635
.....	449.00	.....	9,551.00	9,551.00	.....	9,551.00	.....	449.00	636
$ 210,527.00	$ 331,983.00	$	$ 6,993,701.36	$ 6,879,113.90	$	$ 6,879,113.90	$ 114,587.46	$ 446,570.46	637
$ 412,665.00	$ 9,978.00	$	$ 402,687.00	$ 402,530.51	$	$ 402,530.51	$ 156.49	$ 10,134.49	638
99,953.00	.....	.....	99,953.00	92,226.37	.....	92,226.37	7,726.63	7,726.63	639
$ 512,618.00	$ 9,978.00	$	$ 502,640.00	$ 494,756.88	$	$ 494,756.88	$ 7,883.12	$ 17,861.12	640
$ 2,038,851.00	$ 1,004,944.00	$	$ 22,615,318.26	$ 21,282,289.42	$	$ 21,282,289.42	$ 1,333,028.84	$ 2,337,972.84	641
$ 92,996.00	$	$	$ 1,080,842.00	$ 1,074,189.98	$	$ 1,074,189.98	$ 6,652.02	$ 6,652.02	642
.....	4,900.00	.....	30,690.00	21,945.94	.....	21,945.94	8,744.06	13,644.06	643
14,633.00	34,677.00	.....	188,207.00	157,912.80	.....	157,912.80	30,294.20	64,971.20	644
.....	5,315.00	.....	2,143.00	1,471.10	.....	1,471.10	671.90	5,986.90	645
.....	.....	.....	63,652.90	63,652.90	.....	63,652.90	.....	.....	646
$ 107,629.00	$ 44,892.00	$	$ 1,365,534.90	$ 1,319,172.72	$	$ 1,319,172.72	$ 42,362.18	$ 91,254.18	647
$ 176,417.00	$	$	$ 1,988,076.00	$ 1,982,754.71	$	$ 1,982,754.71	$ 5,321.29	$ 5,321.29	648
(20,887.00)	.....	.....	406,261.00	327,991.51	.....	327,991.51	78,269.49	78,269.49	649
147,000.00	.....	.....	1,094,226.00	1,006,370.16	.....	1,006,370.16	87,855.84	87,855.84	650
1,287.00	.....	.....	27,045.00	14,480.94	.....	14,480.94	12,564.06	12,564.06	651
(92,310.00)	144,406.00	.....	4,198,586.00	3,888,392.84	.....	3,888,392.84	310,193.16	454,599.16	652
.....	500,000.00	.....	.....	.....	.....	.....	.....	500,000.00	653
(13,000.00)	251,273.00	.....	347,677.00	140,593.61	.....	140,593.61	207,083.39	458,356.39	654
59,310.00	.....	.....	845,510.00	746,664.07	.....	746,664.07	98,845.93	98,845.93	655
.....	40,000.00	.....	40,000.00	21,650.72	.....	21,650.72	18,349.28	58,349.28	656
876.00	.....	.....	876.00	876.00	.....	876.00	.....	.....	657
.....	.....	.....	1,131,661.44	1,131,661.44	.....	1,131,661.44	.....	.....	658
$ 258,693.00	$ 935,679.00	$	$ 10,079,918.44	$ 9,261,436.00	$	$ 9,261,436.00	$ 818,482.44	$ 1,754,161.44	659
$ 177,491.00	$ 75,000.00	$	$ 3,209,779.00	$ 3,170,282.96	$	$ 3,170,282.96	$ 39,496.04	$ 114,496.04	660
12,134.00	55,063.00	.....	315,486.00	261,342.37	.....	261,342.37	54,143.63	109,206.63	661
141,352.00	56,329.00	.....	1,670,526.00	1,408,266.32	.....	1,408,266.32	262,259.68	318,588.68	662
391.00	.....	.....	8,226.00	2,671.63	.....	2,671.63	5,554.37	5,554.37	663
.....	25,000.00	.....	325,000.00	21,940.83	.....	21,940.83	303,059.17	328,059.17	664
.....	937,471.00	.....	21,667,013.50	16,931,478.90	.....	16,931,478.90	4,735,534.60	5,673,005.60	665
(54,260.00)	115,740.00	.....	1,124,101.00	760,947.91	.....	760,947.91	363,153.09	478,893.09	666
.....	.....	.....	12,500,000.00	12,500,000.00	.....	12,500,000.00	.....	.....	667
.....	1,000.00	.....	49,000.00	3,558.29	.....	3,558.29	45,441.71	46,441.71	668
.....	.....	.....	106,189.23	106,189.23	.....	106,189.23	.....	.....	669

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	471-473		DEPARTMENT OF COMMERCE (Continued)				
	473		**Division of Economic Development: (Continued)**				
670		0199	Certifications Forward	$ 970,634.40	$ 65,099.35	$	$
671			Total Division of Economic Development	$ 14,973,913.96	$ 68,709.18	$ 27,828,142.00	$ 136,004.00
672			TOTAL DEPARTMENT OF COMMERCE	$ 16,322,497.95	$ 221,978.83	$ 38,692,530.00	$ 136,004.00
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION				
	480		**Post Secondary Education Planning Commission:**				
673		0101	Salaries	$	$	$ 153,718.00	$
674		0103	Other Personal Services			98,500.00	
675		0104	Expenses			99,036.00	
676		0106	Operating Capital Outlay			1,000.00	
677		0110	Special Categories—USF/PCC and UCF/DBCC Joint Program Study			30,000.00	
678		0120	Special Categories—Teacher Education Study			186,275.00	
679		0199	Certifications Forward	16,827.18	285.23		
680			Total Post Secondary Education Planning Commission	$ 16,827.18	$ 285.23	$ 568,529.00	$
	481		**Office of Deputy Commissioner for Educational Management:**				
681		0101	Salaries	$	$	$ 1,991,873.00	$
682		0103	Other Personal Services			225,307.00	
683		0104	Expenses			601,173.00	
684		0106	Operating Capital Outlay			11,335.00	
685		0123	Special Categories—Auxiliary Learning Aids for Post-Secondary Handicapped Students			1,025,000.00	
686		0140	Special Categories—Nursing Contract—University of Miami			200,000.00	
687		0150	Special Categories—Social Work Contract—Barry College			214,220.00	
688		0161	Special Categories—Management Training Act			830,000.00	
689		0162	Special Categories—Distinguished Performance Awards			90,000.00	
690		0163	Special Categories—Southeastern College of Osteopathic Medicine			200,000.00	
691		0164	Special Categories—Educational Leadership Fund			15,000.00	
692		0165	Special Categories—Regional Education			618,700.00	
693		0167	Special Categories—Cost Factor Study				125,000.00*
694		0170	Special Categories—University of Miami—Electrical Engineering			270,000.00	
695		0180	Special Categories—Community Hospital Education Program			4,796,843.00	
696		0190	Special Categories—Florida Council on Economic Education			250,000.00	
697		0199	Certifications Forward	693,390.85	49,009.12		
698		0210	Special Categories—Florida Institute of Technology—Engineering Contract			248,000.00	
699		0220	Special Categories—Student Financial Aid Study			25,000.00	
700		0230	Special Categories—Florida Information Resource Network			529,160.00	
701		0250	Special Categories—First Accredited Medical School			8,364,080.00	
702		0280	Special Categories—Florida Council on Educational Management				284,933.00[10]
703			Total Office of Deputy Commissioner for Educational Management	$ 693,390.85	$ 49,009.12	$ 20,505,691.00	$ 409,933.00
	482		**Office of Deputy Commissioner for Administration:**				
704		0101	Salaries	$	$	$ 2,324,338.00	$
705		0103	Other Personal Services			14,444.00	
706		0104	Expenses			721,186.00	
707		0106	Operating Capital Outlay			29,991.00	
708		0120	Special Categories—Litigation Expenses			20,000.00	
709		0191	Data Processing Services			1,209,326.00	
710		0199	Certifications Forward	150,006.91	67,764.41		
711			Total Office of Deputy Commissioner for Administration	$ 150,006.91	$ 67,764.41	$ 4,319,285.00	$
	483		**Office of Deputy Commissioner for Special Programs:**				
712		0101	Salaries	$	$	$ 1,199,118.00	$
713		0103	Other Personal Services			129,967.00	
714		0104	Expenses			590,908.00	
715		0106	Operating Capital Outlay			144,947.00	
716		0199	Certifications Forward	94,948.45	158.17		
717		0208	FCC—Public Broadcasting Equipment—Matching Grants	360,039.00			
718		0210	Special Categories—Public Broadcasting			6,412,702.00	

*Authorized by Chapter 82-248, Laws of Florida

[10]Authorized by Chapter 82-297, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$	$	$	$ 905,535.05	$ 905,535.05	$	$ 905,535.05	$	$	670
$ 277,108.00	$ 1,265,603.00	$	$ 41,880,855.78	$ 36,072,213.49	$	$ 36,072,213.49	$ 5,808,642.29	$ 7,074,245.29	671
$ 643,430.00	$ 2,246,174.00	$	$ 53,326,309.12	$ 46,652,822.21	$	$ 46,652,822.21	$ 6,673,486.91	$ 8,919,660.91	672
$ 10,537.00	$	$	$ 164,255.00	$ 163,855.57	$	$ 163,855.57	$ 399.43	$ 399.43	673
(3,000.00)	2,955.00	.....	92,545.00	50,380.88	.....	50,380.88	42,164.12	45,119.12	674
3,000.00	2,389.00	.....	99,647.00	89,941.52	.....	89,941.52	9,705.48	12,094.48	675
.....	20.00	.....	980.00	129.00	.....	129.00	851.00	871.00	676
.....	14,981.00	.....	15,019.00	1,207.97	.....	1,207.97	13,811.03	28,792.03	677
.....	5,588.00	.....	180,687.00	138,211.14	.....	138,211.14	42,475.86	48,063.86	678
.....	.....	.....	16,541.95	16,541.95	.....	16,541.95	.....	.....	679
$ 10,537.00	$ 25,933.00	$	$ 569,674.95	$ 460,268.03	$	$ 460,268.03	$ 109,406.92	$ 135,339.92	680
$ 79,990.00	$ 56,732.00	$	$ 2,015,131.00	$ 1,942,347.11	$	$ 1,942,347.11	$ 72,783.89	$ 129,515.89	681
.....	10,116.00	.....	215,191.00	96,158.72	.....	96,158.72	119,032.28	129,148.28	682
154,731.00	35,256.00	.....	720,648.00	607,799.62	.....	607,799.62	112,848.38	148,104.38	683
.....	509.00	.....	10,826.00	10,824.64	.....	10,824.64	1.36	510.36	684
.....	46,022.00	.....	978,978.00	620,241.32	.....	620,241.32	358,736.68	404,758.68	685
.....	8,980.00	.....	191,020.00	191,018.00	.....	191,018.00	2.00	2.00	686
.....	9,618.00	.....	204,602.00	172,221.60	.....	172,221.60	32,380.40	41,998.40	687
.....	37,267.00	.....	792,733.00	738,050.26	.....	738,050.26	54,682.74	91,949.74	688
(13,365.00)	3,441.00	.....	73,194.00	52,282.81	.....	52,282.81	20,911.19	24,352.19	689
.....	8,980.00	.....	191,020.00	191,020.00	.....	191,020.00	.....	8,980.00	690
.....	674.00	.....	14,326.00	6,351.90	.....	6,351.90	7,974.10	8,648.10	691
.....	27,780.00	.....	590,920.00	567,000.00	.....	567,000.00	23,920.00	51,700.00	692
.....	2,500.00	.....	122,500.00	83,276.72	.....	83,276.72	39,223.28	41,723.28	693
.....	12,123.00	.....	257,877.00	207,586.17	.....	207,586.17	50,290.83	62,413.83	694
.....	215,378.00	.....	4,581,465.00	4,548,101.50	.....	4,548,101.50	33,363.50	248,741.50	695
.....	11,225.00	.....	238,775.00	238,775.00	.....	238,775.00	.....	11,225.00	696
.....	.....	.....	644,381.73	644,381.73	.....	644,381.73	.....	.....	697
.....	11,135.00	.....	236,865.00	216,519.20	.....	216,519.20	20,345.80	31,480.80	698
.....	25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	699
.....	70,728.00	.....	458,432.00	309,440.00	.....	309,440.00	148,992.00	219,720.00	700
.....	375,548.00	.....	7,988,532.00	7,988,532.00	.....	7,988,532.00	.....	375,548.00	701
.....	5,699.00	.....	279,234.00	150,033.05	.....	150,033.05	129,200.95	134,899.95	702
$ 221,356.00	$ 974,711.00	$	$ 20,806,650.73	$ 19,581,961.35	$	$ 19,581,961.35	$ 1,224,689.38	$ 2,199,400.38	703
$ 219,186.00	$	$	$ 2,543,524.00	$ 2,536,444.44	$	$ 2,536,444.44	$ 7,079.56	$ 7,079.56	704
2,100.00	289.00	.....	16,255.00	16,051.97	.....	16,051.97	203.03	492.03	705
130,645.00	42,602.00	.....	809,229.00	763,340.57	.....	763,340.57	45,888.43	88,490.43	706
.....	19,458.00	.....	10,533.00	9,206.02	.....	9,206.02	1,326.98	20,784.98	707
.....	898.00	.....	19,102.00	17,630.13	.....	17,630.13	1,471.87	2,369.87	708
46,406.00	56,383.00	.....	1,199,349.00	1,158,403.50	.....	1,158,403.50	40,945.50	97,328.50	709
.....	.....	.....	82,242.50	82,242.50	.....	82,242.50	.....	.....	710
$ 398,337.00	$ 119,630.00	$	$ 4,680,234.50	$ 4,583,319.13	$	$ 4,583,319.13	$ 96,915.37	$ 216,545.37	711
$ 210,263.00	$	$	$ 1,409,381.00	$ 1,408,742.95	$	$ 1,408,742.95	$ 638.05	$ 638.05	712
50,903.00	10,842.00	.....	170,028.00	127,372.03	.....	127,372.03	42,655.97	53,497.97	713
254,903.00	60,513.00	.....	785,298.00	593,524.41	.....	593,524.41	191,773.59	252,286.59	714
2,400.00	19,418.00	.....	127,929.00	121,772.70	.....	121,772.70	6,156.30	25,574.30	715
.....	.....	.....	94,790.28	94,790.28	.....	94,790.28	.....	.....	716
.....	.....	.....	360,039.00	360,039.00	.....	360,039.00	.....	.....	717
.....	128,254.00	.....	6,284,448.00	6,178,403.08	.....	6,178,403.08	106,044.92	234,298.92	718

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	483		**Office of Deputy Commissioner for Special Programs: (Continued)**				
719		0218	FCO—Instructional Television Equipment Grants	$ 378,393.67	$	$	$
720		0220	Special Categories—Instructional Television Program Acquisition			340,000.00	
721		0222	Special Categories—Community Colleges Student Competencies			17,850.00	
722		0223	Special Categories—Teacher Education Centers			2,525,451.00	
723		0224	Special Categories—Capital Technical Center			214,977.00	
724		0225	Financial Assistance Payments—Seminole Indian Scholars			35,000.00	
725		0226	Special Categories—Beginning Teacher Evaluation Committee			18,000.00	
726		0227	Financial Assistance Payments—Public Service Work Study			2,000,000.00	
727		0228	Special Categories—Sophomore Level Test			780,000.00	
728		0235	Financial Assistance Payments—Exceptional Child Scholarships			50,000.00	
729		0245	Financial Assistance Payments—Children of Deceased Veterans			50,000.00	
730		0255	Financial Assistance Payments—Florida Student Assistance Grants			10,395,000.00	
731		0265	Financial Assistance Payments—Tuition Assistance Private Post Secondary			9,500,000.00	
732		0270	Special Categories—Implementation of New Professional Procedures			293,420.00	
733		0275	Financial Assistance Payments—Student Regent Scholarship			25,000.00	
734		0280	Special Categories—Radio Reading			82,205.00	
735		0285	Financial Assistance Payments—Florida Academic Scholars Fund			1,600,000.00	
736		0299	Certifications Forward	871,438.09	596,672.40		
			Blind Services—Vocational Rehabilitative Services—				
737		0418	FCO—Instructional Television Equipment Grants	367.51			
738		0428	FCO—Public Broadcasting Equipment—Matching Grants				800,000.00[1]
739			Total Office of Deputy Commissioner for Special Programs	$ 1,705,186.72	$ 596,830.57	$ 36,404,545.00	$ 800,000.00
	484		**Division of Public Schools:**				
740		0101	Salaries	$	$	$ 3,794,640.00	$
741		0103	Other Personal Services			120,426.00	
742		0104	Expenses			1,142,453.00	
743		0106	Operating Capital Outlay			5,879.00	
744		0120	Special Categories—Instructional Management			152,904.00	
745		0121	Special Categories—Migrant Education Program (Three and Four Years Old)			2,000,000.00	
746		0122	Special Categories—Youth Art Symposium			25,000.00	
747		0123	Special Categories—Governor's Commission on Secondary Schools in Florida			25,000.00	
748		0126	Special Categories—School Safety Fund			2,500,000.00	
749		0130	Aid to Local Governments—Florida Educational Finance Program			1,963,394,614.00	
750		0140	Special Categories—Assessment and Evaluation			1,897,508.00	
751		0150	Special Categories—Writing Skills Enhancement			10,000,000.00	
752		0160	Special Categories—Governor's Summer Program for the Gifted			223,500.00	
753		0170	Special Categories—Management Information Systems Council			51,084.00	
754		0180	Special Categories—Seminole Indian Education Program			64,172.00	
755		0190	Special Categories—Resource Materials for the Hearing Impaired			78,003.00	
756		0196	Certifications Forward—Aid to Local Governments	214,163.94	90,987.49		
757		0199	Certifications Forward	1,383,635.82	65,109.05		
758		0210	Special Categories –Visually Handicapped Resources			172,828.00	
759		0220	Special Categories—Summer Math/Science Workshop			300,000.00	
760		0430	Aid to Local Governments—Student Transportation			72,548,439.00	
761		0530	Special Categories—Florida Diagnostic and Learning Resources Center			826,425.00	
762		0830	Aid to Local Governments—State School Lunch Program			9,079,595.00	
763		0930	Aid to Local Governments—Educational Improvements Grants			469,673.00	
764		1030	Aid to Local Governments—Comprehensive Health Education Program			1,336,511.00	
765		1130	Aid to Local Governments—Instructional Materials			38,104,500.00	
766		1230	Aid to Local Governments—District Environmental Education Program			325,437.00	
767		1430	Aid to Local Governments—Student Development Services			20,729,802.00	
768		1730	Aid to Local Governments—State Compensatory Education Supplement			33,355,667.00	
769		1830	Aid to Local Governments—School Volunteer Program			319,929.00	
770		1930	Aid to Local Governments—Law Education Programs			185,179.00	
771		2030	Aid to Local Governments—Grades K-3 Improvement Program			81,364,350.00	
772			Total Division of Public Schools	$ 1,597,799.76	$ 156,096.54	$ 2,244,593,518.00	$
	485		**Division of Vocational Education:**				
773		0101	Salaries	$	$	$ 1,892,763.00	$
774		0103	Other Personal Services			20,830.00	
775		0104	Expenses			632,059.00	
776		0106	Operating Capital Outlay			14,356.00	
777		0120	Special Categories—Industry Services			700,000.00	
778		0160	Special Categories—Career Information Delivery System			550,000.00	

[1]Authorized by Chapter 82-240, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$	$	$	$ 378,393.67	$ 377,994.73	$	$ 377,994.73	$ 398.94	$ 398.94	719
.....	15,266.00	.....	324,734.00	231,617.52	.....	231,617.52	93,116.48	108,382.48	720
.....	17,850.00	.....	.....	.....	.....	.....	.....	17,850.00	721
61,683.00	116,163.00	.....	2,470,971.00	2,384,238.85	.....	2,384,238.85	86,732.15	202,895.15	722
.....	15,049.00	.....	199,928.00	184,615.59	.....	184,615.59	15,312.41	30,361.41	723
.....	2,072.00	.....	32,928.00	32,928.00	.....	32,928.00	.....	2,072.00	724
.....	808.00	.....	17,192.00	14,080.78	.....	14,080.78	3,111.22	3,919.22	725
.....	40,000.00	.....	1,960,000.00	1,960,000.00	.....	1,960,000.00	.....	40,000.00	726
.....	17,973.00	.....	762,027.00	600,535.25	.....	600,535.25	161,491.75	179,464.75	727
.....	1,000.00	.....	49,000.00	48,904.40	.....	48,904.40	95.60	1,095.60	728
.....	2,245.00	.....	47,755.00	36,257.13	.....	36,257.13	11,497.87	13,742.87	729
.....	294,170.00	.....	10,100,830.00	10,057,787.37	.....	10,057,787.37	43,042.63	337,212.63	730
.....	190,000.00	.....	9,310,000.00	9,169,080.34	.....	9,169,080.34	140,919.66	330,919.66	731
(293,420.00)	.....	.....	.....	.....	.....	.....	.....	.....	732
.....	25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	733
.....	1,644.00	.....	80,561.00	80,560.50	.....	80,560.50	.50	1,644.50	734
.....	532,000.00	.....	1,068,000.00	894,030.00	.....	894,030.00	173,970.00	705,970.00	735
.....	.....	.....	274,765.69	274,765.69	.....	275,765.69	.....	.....	736
.....	.....	.....	367.51	.....	.....	.....	367.51	367.51	737
.....	684,650.00	.....	115,350.00	109,975.00	.....	109,975.00	5,375.00	690,025.00	738
$ 286,732.00	$ 2,174,917.00	$	$ 36,424,716.15	$ 35,342,015.60	$	$ 35,342,015.60	$ 1,082,700.55	$ 3,257,617.55	739
$ 271,057.00	$ 56,814.00	$	$ 4,008,883.00	$ 3,996,913.38	$	$ 3,996,913.38	$ 11,969.62	$ 68,783.62	740
.....	19,781.00	.....	100,645.00	54,292.18	.....	54,292.18	46,352.82	66,133.82	741
220,284.00	114,104.00	.....	1,248,633.00	823,530.82	.....	823,530.82	425,102.18	539,206.18	742
.....	264.00	.....	5,615.00	4,295.04	.....	4,295.04	1,319.96	1,583.96	743
.....	18,058.00	.....	134,846.00	62,953.88	.....	62,953.88	71,892.12	89,950.12	744
.....	89,800.00	.....	1,910,200.00	1,704,656.66	.....	1,704,656.66	205,543.34	295,343.34	745
.....	1,122.00	.....	23,878.00	23,877.50	.....	23,877.50	.50	1,122.50	746
.....	1,125.00	.....	23,875.00	23,875.00	.....	23,875.00	.....	1,125.00	747
.....	112,250.00	.....	2,387,750.00	2,387,750.00	.....	2,387,750.00	.....	112,250.00	748
.....	104,956,418.00	.....	1,858,438,196.00	1,858,438,196.00	.....	1,858,438,196.00	.....	104,956,418.00	749
.....	107,950.00	.....	1,789,558.00	511,216.18	.....	511,216.18	278,341.82	1,386,291.82	750
.....	449,000.00	.....	9,551,000.00	9,551,000.00	.....	9,551,000.00	.....	449,000.00	751
.....	10,035.00	.....	213,465.00	192,720.65	.....	192,720.65	20,744.35	30,779.35	752
.....	2,294.00	.....	48,790.00	35,947.93	.....	35,947.93	12,842.07	15,136.07	753
.....	2,881.00	.....	61,291.00	61,291.00	.....	61,291.00	.....	2,881.00	754
.....	3,502.00	.....	74,501.00	65,371.31	.....	65,371.31	9,129.69	12,631.69	755
.....	.....	.....	123,176.45	123,176.45	.....	123,176.45	.....	.....	756
.....	.....	.....	1,318,526.77	1,318,526.77	.....	1,318,526.77	.....	.....	757
.....	7,759.00	.....	165,069.00	144,427.65	.....	144,427.65	20,641.35	28,400.35	758
.....	13,470.00	.....	286,530.00	286,530.00	.....	286,530.00	.....	13,470.00	759
.....	3,257,425.00	.....	69,291,014.00	69,291,011.00	.....	69,291,011.00	3.00	3,257,428.00	760
.....	37,107.00	.....	789,318.00	723,330.38	.....	723,330.38	65,987.62	103,094.62	761
.....	407,674.00	.....	8,671,921.00	8,671,921.00	.....	8,671,921.00	.....	407,674.00	762
.....	21,088.00	.....	448,585.00	446,792.00	.....	446,792.00	1,793.00	22,881.00	763
.....	60,009.00	.....	1,276,502.00	1,276,502.00	.....	1,276,502.00	.....	60,009.00	764
.....	1,710,892.00	.....	36,393,608.00	36,381,606.20	.....	36,381,606.20	12,001.80	1,722,893.80	765
.....	14,612.00	.....	310,825.00	310,825.00	.....	310,825.00	.....	14,612.00	766
.....	930,768.00	.....	19,799,034.00	19,762,182.64	.....	19,762,182.64	36,851.36	967,619.36	767
.....	1,497,669.00	.....	31,857,998.00	31,857,998.00	.....	31,857,998.00	.....	1,497,669.00	768
.....	14,365.00	.....	305,564.00	305,563.00	.....	305,563.00	1.00	14,366.00	769
.....	8,315.00	.....	176,864.00	164,457.77	.....	164,457.77	12,406.23	20,721.23	770
.....	3,653,259.00	.....	77,711,091.00	77,631,800.38	.....	77,631,800.38	79,290.62	3,732,549.62	771
$ 491,341.00	$ 117,579,810.00	$	$ 2,128,946,752.22	$ 2,126,634,537.77	$	$ 2,126,634,537.77	$ 2,312,214.45	$ 119,892,024.45	772
$ 132,987.00	$	$	$ 2,025,750.00	$ 2,003,872.06	$	$ 2,003,872.06	$ 21,877.94	$ 21,877.94	773
.....	5,026.00	.....	15,804.00	15,441.95	.....	15,441.95	362.05	5,388.05	774
63,231.00	98,011.00	.....	597,279.00	583,774.97	.....	583,774.97	13,504.03	111,515.03	775
.....	4,940.00	.....	9,416.00	5,907.60	.....	5,907.60	3,508.40	8,448.40	776
.....	47,210.00	.....	652,730.00	648,882.48	.....	648,882.48	3,907.52	51,117.52	777
.....	24,695.00	.....	525,305.00	525,305.00	.....	525,305.00	.....	24,695.00	778

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	485		**Division of Vocational Education: (Continued)**				
779		0196	Certifications Forward—Aid to Local Governments	$ 11,141.33	$ 3,131.20	$	$
780		0199	Certifications Forward	46,338.04	2,186.98		
781		0230	Aid to Local Governments—Community Instructional Services			4,889,963.00	
782		0330	Aid to Local Governments—Community Schools			2,355,242.00	
783			Total Division of Vocational Education	$ 57,479.37	$ 5,318.18	$ 11,055,213.00	$
	486		**Division of Community Colleges:**				
784		0101	Salaries	$	$	$ 906,235.00	$
785		0103	Other Personal Services			19,661.00	
786		0104	Expenses			377,068.00	
787		0106	Operating Capital Outlay			4,438.00	
788		0130	Aid to Local Governments—Community College Program Fund			294,486,540.00	
789		0137	Special Categories—Library Books and Instructional Equipment			1,700,000.00	
790		0160	Special Categories—Career Information Delivery System			150,000.00	
791		0199	Certifications Forward	34,736.33	8,796.39		
792			Total Division of Community Colleges	$ 34,736.33	$ 8,796.39	$ 297,643,942.00	$
	487		**Office of Blind Services:**				
793		0101	Salaries	$	$	$ 1,549,728.00	$
794		0103	Other Personal Services			15,144.00	
795		0104	Expenses			530,478.00	
796		0106	Operating Capital Outlay			2,680.00	
797		0109	Lump Sum—Vending Stands			291,628.00	
798		0110	Special Categories—Client Services—Vocational Rehabilitation			1,738,889.00	
799		0118	FCO—Florida Regional Library	48,127.11			
800		0140	Special Categories—Client Services—Medical and Social Services			181,844.00	
801		0191	Data Processing Services			23,193.00	
802		0199	Certifications Forward	19,410.36	1,763.59		
803			Total Office of Blind Services	$ 67,537.47	$ 1,763.59	$ 4,333,584.00	$
	489		**Florida School for the Deaf and the Blind:**				
804		0101	Salaries	$	$	$ 7,254,488.00	$
805		0103	Other Personal Services			129,864.00	
806		0104	Expenses			1,385,928.00	
807		0106	Operating Capital Outlay			320,881.00	
808		0107	Food Products			303,350.00	
809		0110	Special Categories—Talladega Deaf/Blind Program			117,900.00	
810		0120	Special Categories—Teacher Education			8,195.00	
811		0160	Special Categories—Students Home on Weekends Program			213,040.00	
812		0199	Certifications Forward	117,491.19	239.39		
813			Total Florida School for the Deaf and the Blind	$ 117,491.19	$ 239.39	$ 9,733,646.00	$
	490		**Division of Universities:**				
			General Office—				
814		0101	Salaries	$	$	$ 3,161,660.00	$
815		0103	Other Personal Services			436,570.00	
816		0104	Expenses			966,823.00	
817		0106	Operating Capital Outlay			14,852.00	
818		0108	FCO—Construction/Renovation/Equipment, Teaching Hospital Program Tampa General Hospital	606,898.00			8,123,000.00[12]
819		0118	FCO—Cancer Center	2,196,360.87			
820		0128	FCO—Florida State University—Mildred and Claude Pepper Library Collection	62,175.20			
821		0138	FCO—University of Central Florida Library Remodeling and Phase II	7,178,414.65			
822		0168	FCO—Women's Intercollegiate Athletic Facilities	205,420.03			
823		0178	FCO—BOR—Northwest Regional Data Center	2,178,660.34			
824		0186	FCO—State University System Asbestos Removal, Emergency Repairs/ Fire Corrections	336,744.42			20,775.00[13]
825		0191	Data Processing Services			41,285.00	
826		0199	Certifications Forward	131,536.77	56,933.34		

[12]Authorized by Chapter 82-240, Laws of Florida
[13]Authorized by Chapter 82-240, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular.	Transfers	Total			
$	$	$	$ 8,010.13	$ 8,010.13	$	$ 8,010.13	$	$	779
.....	.....	.....	44,151.06	44,151.06	.....	44,151.06	.....	.....	780
.....	219,557.00	.....	4,670,406.00	4,670,406.00	.....	4,670,406.00	.....	219,557.00	781
.....	105,751.00	.....	2,249,491.00	2,249,491.00	.....	2,249,491.00	.....	105,751.00	782
$ 196,218.00	$ 505,190.00	$	$ 10,798,402.19	$ 10,755,242.25	$	$ 10,755,242.25	$ 43,159.94	$ 548,349.94	783
$ 69,222.00	$	$	$ 975,457.00	$ 974,129.83	$	$ 974,129.83	$ 1,327.17	$ 1,327.17	784
.....	2,500.00	.....	17,161.00	9,440.34	.....	9,440.34	7,720.66	10,220.66	785
70,671.00	60,304.00	.....	387,435.00	311,646.10	.....	311,646.10	75,788.90	136,092.90	786
.....	2,000.00	.....	2,438.00	2,352.14	.....	2,352.14	85.86	2,085.86	787
.....	11,455,511.00	.....	283,031,029.00	283,031,029.00	.....	283,031,029.00	.....	11,455,511.00	788
.....	1,700,000.00	.....	.....	.....	.....	.....	.....	1,700,000.00	789
.....	150,000.00	.....	.....	.....	.....	.....	.....	150,000.00	790
.....	.....	.....	25,939.94	25,939.94	.....	25,939.94	.....	.....	791
$ 139,893.00	$ 13,370,315.00	$	$ 284,439,459.94	$ 284,354,537.35	$	$ 284,354,537.35	$ 84,922.59	$ 13,455,237.59	792
$ 112,860.00	$ 44,046.00	$	$ 1,618,542.00	$ 1,608,851.16	$	$ 1,608,851.16	$ 9,690.84	$ 53,736.84	793
.....	.....	.....	15,144.00	8,267.00	.....	8,267.00	6,877.00	6,877.00	794
2,302.00	10,656.00	.....	522,124.00	427,386.39	.....	427,386.39	94,737.61	105,393.61	795
.....	.....	.....	2,680.00	2,089.40	.....	2,089.40	590.60	590.60	796
.....	5,832.00	.....	285,796.00	285,796.00	.....	285,796.00	.....	5,832.00	797
(306,132.00)	139,214.00	.....	1,293,543.00	1,289,271.03	.....	1,289,271.03	4,271.97	143,485.97	798
.....	.....	.....	48,127.11	47,788.00	.....	47,788.00	339.11	339.11	799
306,132.00	.....	.....	487,976.00	486,025.14	.....	486,025.14	1,950.86	1,950.86	800
.....	.....	.....	23,193.00	23,193.00	.....	23,193.00	.....	.....	801
.....	.....	.....	17,646.77	17,646.77	.....	17,646.77	.....	.....	802
$ 115,162.00	$ 199,748.00	$	$ 4,314,771.88	$ 4,196,313.89	$	$ 4,196,313.89	$ 118,457.99	$ 318,205.99	803
$ 529,643.00	$ 323,131.00	$	$ 7,461,000.00	$ 7,321,057.73	$	$ 7,321,057.73	$ 139,942.27	$ 463,073.27	804
.....	19,672.00	.....	110,192.00	101,366.17	.....	101,366.17	8,825.83	28,497.83	805
2,503.00	62,234.00	.....	1,326,197.00	1,265,039.87	.....	1,265,039.87	61,157.13	123,391.13	806
.....	27,248.00	.....	293,633.00	227,895.02	.....	227,895.02	65,737.98	92,985.98	807
.....	13,620.00	.....	289,730.00	272,791.44	.....	272,791.44	16,938.56	30,558.56	808
.....	5,293.00	.....	112,607.00	105,063.37	.....	105,063.37	8,543.63	12,836.63	809
.....	368.00	.....	7,827.00	6,655.01	.....	6,655.01	1,171.99	1,539.99	810
.....	9,261.00	.....	203,779.00	197,417.44	.....	197,417.44	6,361.56	15,622.56	811
.....	.....	.....	117,251.80	117,251.80	.....	117,251.80	.....	.....	812
$ 532,146.00	$ 460,827.00	$	$ 9,922,216.80	$ 9,614,537.85	$	$ 9,614,537.85	$ 307,678.95	$ 768,505.95	813
$ 232,056.00	$ 89,199.00	$	$ 3,304,517.00	$ 3,214,235.71	$	$ 3,214,235.71	$ 90,281.29	$ 179,480.29	814
19,147.00	20,107.00	.....	435,610.00	430,210.00	.....	430,210.00	5,400.00	25,507.00	815
(16,428.00)	101,683.00	.....	848,712.00	775,177.13	.....	775,177.13	73,534.87	175,217.87	816
38,315.00	7,000.00	.....	46,167.00	16,177.52	.....	16,177.52	29,989.48	36,989.48	817
.....	189,460.00	.....	8,540,438.00	200,000.00	.....	200,000.00	8,340,438.00	8,529,898.00	818
.....	.....	.....	2,196,360.87	2,120,057.07	.....	2,120,057.07	76,303.80	76,303.80	819
.....	.....	.....	62,175.20	62,169.51	.....	62,169.51	5.69	5.69	820
.....	.....	.....	7,178,414.65	3,901,017.34	.....	3,901,017.34	3,277,397.31	3,277,397.31	821
.....	.....	.....	205,420.03	180,359.56	.....	180,359.56	25,060.47	25,060.47	822
.....	.....	.....	2,178,660.34	1,309,158.82	.....	1,309,158.82	869,501.52	869,501.52	823
.....	20,775.00	.....	336,744.42	228,076.97	.....	228,076.97	108,667.45	129,442.45	824
194,894.00	9,643.00	.....	226,536.00	207,269.76	.....	207,269.76	19,266.24	28,909.24	825
.....	.....	.....	74,603.43	74,603.43	.....	74,603.43	.....	.....	826

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	490		**Division of Universities: (Continued)**				
			Educational and General Activities—				
827		1201	Salaries	$	$	$ 104,695,055.00	$
828		1203	Other Personal Services			6,321,963.00	
829		1204	Expenses			51,549,866.00	
830		1206	Operating Capital Outlay			3,397,149.00	
831		1209	Special Categories—Unmet Needs/Broward County			1,700,000.00	
832		1210	Special Categories—Library Books			10,794,541.00	
833		1220	Special Categories—Aid to Local Governments—City of St. Petersburg Salvador Dali Research			200,000.00	
834		1221	Special Categories—Quality Improvement			14,789,719.00	
835		1223	Special Categories—Branch Campuses and Centers			970,892.00	
836		1224	Special Categories—Florida Institute of Oceanography			224,904.00	
837		1225	Special Categories—Center for Children with Learning Needs			93,000.00	
838		1227	Special Categories—Instruction and Research			179,280,518.00	
839		1228	Special Categories—University of South Florida Institute of Banking			100,000.00	
840		1241	Special Categories—Engineering			12,582,272.00	
841		1242	Special Categories—International Exchange Center on Gerontology—USF			250,000.00	
842		1249	Lump Sum—Florida Agricultural and Mechanical Academic Enhancement			500,000.00	
843		1250	Special Categories—Center for Professional Development			116,000.00	
844		1260	Special Categories—Institute of Science and Public Affairs			135,000.00	
845		1270	Special Categories—Institute of Government			1,000,000.00	
846		1280	Special Categories—Suncoast Area Teacher Training			222,000.00	
847		1287	Special Categories—Law Enforcement Longevity Bonuses				
848		1290	Special Categories—Scientific and Technical Equipment			3,400,000.00	
849		1291	Data Processing Services			1,176,114.00	
850		1293	Salary Incentive Payment			368,286.00	
851		1299	Certifications Forward	12,922,076.04	534,988.03		
852			Total Division of Universities	$ 25,818,286.32	$ 591,921.37	$ 398,488,469.00	$ 8,143,775.00
	491		**University of Florida:**				
			Educational and General—				
853		0101	Salaries	$	$	$	$
854		0103	Other Personal Services				
855		0104	Expenses				
856		0106	Operating Capital Outlay				
857		0108	Fixed Capital Outlay	22,498.83			
858		0110	Special Categories—Star Program				
859		0120	Special Categories—Library Books				
860		0128	FCO—University of Florida Museum Roof Repair	139,570.34			
861		0140	Special Categories—Scientific and Technical Instructional Equipment				
862		0187	Special Categories—Law Enforcement Longevity Bonuses				
863		0191	Data Processing Services				
864		0193	Salary Incentive Payment				
865		0199	Certifications Forward		82,207.33		
			Educational and General Health Center—				
866		0201	Salaries			34,992,392.00	
867		0203	Other Personal Services			1,975,234.00	
868		0204	Expenses			7,475,136.00	
869		0206	Operating Capital Outlay			2,869,955.00	
870		0210	Special Categories—Shands Hospital Contract			9,234,270.00	
871		0240	Special Categories—Quality Enhancement—Instruction			500,000.00	
872		0260	Special Categories—Physicians Assistant Training			98,900.00	
873		0270	Special Categories—Scientific and Technical Instruction Equipment			400,000.00	
874		0291	Data Processing Services			115,186.00	
875		0299	Certifications Forward	1,570,424.37	20,890.56		
			Engineering and Industrial Experimental Station—				
876		0310	Special Categories—Project Development Funds			1,113,307.00	
877		0320	Special Categories—Coastal and Oceanographic Engineering Research Lab			503,423.00	
878		0360	Special Categories—Energy Conservation and Conversion Lab			178,939.00	
879		0370	Special Categories—Water Conservation Lab			119,292.00	
880		0380	Special Categories—National Aeronautics and Space Administration State Technology Application Center			55,000.00	
			Institute of Food and Agricultural Sciences—				
881		0501	Salaries			42,444,530.00	
882		0503	Other Personal Services			2,369,287.00	
883		0504	Expenses			10,240,264.00	
884		0506	Operating Capital Outlay			1,706,541.00	
885		0509	Lump Sum—Quality Improvement Low Energy Technology Research			500,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ (102,532,785.00)	$ 2,162,270.00	$	$	$	$	$	$	$ 2,162,270.00	827
(6,019,507.00)	302,456.00	.....	.....	.....	.....	.....	.....	302,456.00	828
(50,017,929.00)	1,531,937.00	.....	.....	.....	.....	.....	.....	1,531,937.00	829
(2,322,030.00)	1,075,119.00	.....	.....	.....	.....	.....	.....	1,075,119.00	830
(1,576,620.00)	123,380.00	.....	.....	.....	.....	.....	.....	123,380.00	831
(9,489,303.00)	1,305,238.00	.....	.....	.....	.....	.....	.....	1,305,238.00	832
(191,020.00)	8,980.00	.....	.....	.....	.....	.....	.....	8,980.00	833
(13,596,965.00)	1,192,754.00	.....	.....	.....	.....	.....	.....	1,192,754.00	834
(952,207.00)	18,685.00	.....	.....	.....	.....	.....	.....	18,685.00	835
(205,959.00)	18,945.00	.....	.....	.....	.....	.....	.....	18,945.00	836
(93,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	837
(169,953,325.00)	9,327,193.00	.....	.....	.....	.....	.....	.....	9,327,193.00	838
(71,270.00)	28,730.00	.....	.....	.....	.....	.....	.....	28,730.00	839
(12,218,603.00)	363,669.00	.....	.....	.....	.....	.....	.....	363,669.00	840
(239,520.00)	10,480.00	.....	.....	.....	.....	.....	.....	10,480.00	841
(500,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	842
(80,191.00)	35,809.00	.....	.....	.....	.....	.....	.....	35,809.00	843
(102,410.00)	32,590.00	.....	.....	.....	.....	.....	.....	32,590.00	844
(1,000,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	845
(195,681.00)	26,319.00	.....	.....	.....	.....	.....	.....	26,319.00	846
.50	.....	.....	.50	.....	.....	.....	.50	.50	847
(2,257,647.00)	1,142,353.00	.....	.....	.....	.....	.....	.....	1,142,353.00	848
(1,166,122.00)	9,992.00	.....	.....	.....	.....	.....	.....	9,992.00	849
(364,265.00)	4,021.00	.....	.....	.....	.....	.....	.....	4,021.00	850
(12,387,088.01)	.....	.....	.....	.....	.....	.....	.....	.....	851
$ (387,065,462.51)	$ 19,158,787.00	$	$ 25,634,359.44	$ 12,718,512.82	$	$ 12,718,512.82	$ 12,915,846.62	$ 32,074,633.62	852
$ 29,680,738.00	$	$	$ 29,680,738.00	$ 27,454,361.77	$	$ 27,454,361.77	$ 2,226,376.23	$ 2,226,376.23	853
10,580,046.00	.....	.....	10,580,046.00	10,198,266.10	.....	10,198,266.10	381,779.90	381,779.90	854
20,753,342.00	.....	.....	20,753,342.00	18,295,689.47	.....	18,295,689.47	2,457,652.53	2,457,652.53	855
4,560,654.00	.....	.....	4,560,654.00	2,917,900.03	.....	2,917,900.03	1,642,753.97	1,642,753.97	856
.....	.....	.....	22,498.83	17,314.40	.....	17,314.40	5,184.43	5,184.43	857
175,000.00	.....	.....	175,000.00	175,000.00	.....	175,000.00	.....	.....	858
2,361,005.00	.....	.....	2,361,005.00	2,358,485.99	.....	2,358,485.99	2,519.01	2,519.01	859
.....	.....	.....	139,570.34	5,695.00	.....	5,695.00	133,875.34	133,875.34	860
836,040.00	.....	.....	836,040.00	541,454.47	.....	541,454.47	294,585.53	294,585.53	861
43,747.00	.....	.....	43,747.00	43,213.50	.....	43,213.50	533.50	533.50	862
391,285.00	.....	.....	391,285.00	391,283.29	.....	391,283.29	1.71	1.71	863
53,787.00	.....	.....	53,787.00	49,278.52	.....	49,278.52	4,508.48	4,508.48	864
3,448,544.35	.....	.....	3,366,337.02	3,366,337.02	.....	3,366,337.02	.....	.....	865
2,569,789.00	100,000.00	.....	37,462,181.00	35,918,217.82	.....	35,918,217.82	1,543,963.18	1,643,963.18	866
81,420.00	239,937.00	.....	1,776,717.00	1,646,600.01	.....	1,646,600.01	130,116.99	370,053.99	867
268,585.00	180,565.00	.....	7,563,156.00	7,037,527.67	.....	7,037,527.67	525,628.33	706,193.33	868
(129,597.00)	1,350,077.00	.....	1,390,281.00	1,357,075.18	.....	1,357,075.18	33,205.82	1,383,282.82	869
.....	414,6618.00	.....	8,819,652.00	7,035,726.05	.....	7,035,726.05	1,783,925.95	2,198,543.95	870
(500,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	871
(98,900.00)	.....	.....	.....	.....	.....	.....	.....	.....	872
.....	400,000.00	.....	.....	.....	.....	.....	.....	400,000.00	873
.....	.....	.....	115,186.00	102,329.81	.....	102,329.81	12,856.19	12,856.19	874
.....	.....	.....	1,549,533.81	1,549,533.81	.....	1,549,533.81	.....	.....	875
.....	67,120.00	.....	1,046,187.00	1,046,187.00	.....	1,046,187.00	.....	67,120.00	876
.....	.....	.....	503,423.00	503,423.00	.....	503,423.00	.....	.....	877
.....	11,977.00	.....	166,962.00	166,962.00	.....	166,962.00	.....	11,977.00	878
.....	7,984.00	.....	111,308.00	111,308.00	.....	111,308.00	.....	7,984.00	879
.....	1,370.00	.....	53,630.00	53,630.00	.....	53,630.00	.....	1,370.00	880
4,206,710.00	928,151.00	.....	45,723,089.00	44,011,196.21	.....	44,011,196.21	1,711,892.79	2,640,043.79	881
72,185.00	148,162.00	.....	2,293,310.00	2,130,681.86	.....	2,130,681.86	162,628.14	310,790.14	882
(230,594.00)	1,277,875.00	.....	8,731,795.00	7,944,695.50	.....	7,944,695.50	787,099.50	2,064,974.50	883
13,361.00	386,805.00	.....	1,331,097.00	1,180,382.14	.....	1,180,382.14	150,714.86	539,519.86	884
(500,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	885

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	491		**University of Florida: (Continued)**				
			Institute of Food and Agricultural Sciences—(Continued)				
886		0510	Special Categories—Engineering	$	$	$ 82,796.00	$
887		0518	FCO—Aquatic Weed Research Building	1,612.11			
888		0519	Lump Sum—Lethal Yellowing—Homestead			85,000.00	
889		0529	Lump Sum—Animal Feed Lot Program			200,000.00	
890		0591	Data Processing Services			281,705.00	
891		0599	Certifications Forward	1,818,939.38	17,180.67		
892			Total University of Florida	$ 3,553,045.03	$ 120,278.56	$ 117,501,157.00	$
	492		**Florida State University:**				
			Educational and General—				
893		0101	Salaries	$	$	$	$
894		0103	Other Personal Services				
895		0104	Expenses				
896		0106	Operating Capital Outlay				
897		0108	Fixed Capital Outlay	17,729.44			
898		0110	Special Categories—Star Program				
899		0120	Special Categories—Library Books				
900		0128	FCO—FSU Law School Library Planning Project	417,232.00			
901		0138	FCO—FSU College of Business Planning Project	111,658.38			
902		0140	Special Categories—Scientific and Technical Instructional Equipment				
903		0148	FCO—FSU Library Science Equipment	9,214.50			
904		0187	Special Categories—Law Enforcement Longevity Bonuses				
905		0191	Data Processing Services				
906		0193	Salary Incentive Payment				
907		0199	Certifications Forward				
908			Total Florida State University	$ 555,834.32	$	$	$
	493		**Florida Agricultural and Mechanical University:**				
			Educational and General—				
909		0101	Salaries	$	$	$	$
910		0103	Other Personal Services				
911		0104	Expenses				
912		0106	Operating Capital Outlay				
913		0110	Special Categories—Star Program				
914		0120	Special Categories—Library Books				
915		0187	Special Categories—Law Enforcement Longevity Bonuses				
916		0191	Data Processing Services				
917		0193	Salary Incentive Payment				
918		0199	Certifications Forward		1,401.77		
919			Total Florida Agricultural and Mechanical University	$	$ 1,401.77	$	$
	494		**University of Central Florida:**				
			Educational and General—				
920		0101	Salaries	$	$	$	$
921		0103	Other Personal Services				
922		0104	Expenses				
923		0106	Operating Capital Outlay				
924		0108	Fixed Capital Outlay	1,326.99			
925		0110	Special Categories—Star Program				
926		0118	FCO—UCF Library Remodeling	142,255.86			
927		0120	Special Categories—Library Books				
928		0128	FCO—UCF Library Phase II	59,276.00			
929		0138	FCO—UCF Computing Center	1,308.85			
930		0140	Special Categories—Scientific and Technical Instructional Equipment				
931		0187	Special Categories—Law Enforcement Longevity Bonuses				
932		0191	Data Processing Services				
933		0193	Salary Incentive Payment				
934		0199	Certifications Forward		55,427.00		
935			Total University of Central Florida	$ 204,167.70	$ 55,427.00	$	$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ (82,796.00)	$	$	$	$	$	$	$	$	886
.....	.....	.....	1,612.11	177.90	.....	177.90	1,434.21	1,434.21	887
(85,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	888
(200,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	889
.....	.....	.....	281,705.00	246,624.55	.....	246,624.55	35,080.45	35,080.45	890
.....	.....	.....	1,801,758.71	1,801,758.71	.....	1,801,758.71	.....	.....	891
$ 78,269,351.35	$ 5,516,641.00	$	$ 193,686,633.82	$ 179,658,316.78	$	$ 179,658,316.78	$ 14,028,317.04	$ 19,544,958.04	892
$ 67,653,587.00	$	$	$ 67,653,587.00	$ 66,344,968.72	$	$ 66,344,968.72	$ 1,308,618.28	$ 1,308,618.28	893
7,555,741.00	.....	.....	7,555,741.00	7,226,176.40	.....	7,226,176.40	329,564.60	329,564.60	894
14,928,275.00	.....	.....	14,928,275.00	13,647,425.37	.....	13,647,425.37	1,280,849.63	1,280,849.63	895
1,336,239.00	.....	.....	1,336,239.00	1,221,133.04	.....	1,221,133.04	115,105.96	115,105.96	896
.....	.....	.....	17,729.44	17,729.44	.....	17,729.44	.....	.....	897
353,500.00	.....	.....	353,500.00	353,500.00	.....	353,500.00	.....	.....	898
1,950,056.00	.....	.....	1,950,056.00	1,778,290.55	.....	1,778,290.55	171,765.45	171,765.45	899
.....	.....	.....	417,232.00	103,901.07	.....	103,901.07	313,330.93	313,330.93	900
.....	.....	.....	111,658.38	109,699.57	.....	109,699.57	1,958.81	1,958.81	901
288,997.00	.....	.....	288,997.00	270,545.34	.....	270,545.34	18,451.66	18,451.66	902
.....	.....	.....	9,214.50	9,075.50	.....	9,075.50	139.00	139.00	903
25,074.50	.....	.....	25,074.50	25,074.50	.....	25,074.50	.....	.....	904
291,677.00	.....	.....	291,677.00	291,677.00	.....	291,677.00	.....	.....	905
36,134.00	.....	.....	36,134.00	33,546.42	.....	33,546.42	2,587.58	2,587.58	906
700,678.20	.....	.....	700,678.20	700,678.20	.....	700,678.20	.....	.....	907
$ 95,119,958.70	$	$	$ 95,675,793.02	$ 92,133,421.12	$	$ 92,133,421.12	$ 3,542,371.90	$ 3,542,371.90	908
$ 19,452,614.00	$	$	$ 19,452,614.00	$ 18,978,298.59	$	$ 18,978,298.59	$ 474,315.41	$ 474,315.41	909
1,973,709.00	.....	.....	1,973,709.00	1,732,064.98	.....	1,732,064.98	241,644.02	241,644.02	910
3,620,725.00	.....	.....	3,620,725.00	2,991,225.89	.....	2,991,225.89	629,499.11	629,499.11	911
1,053,614.00	.....	.....	1,053,614.00	355,776.14	.....	355,776.14	697,837.86	697,837.86	912
68,500.00	.....	.....	68,500.00	68,500.00	.....	68,500.00	.....	.....	913
303,219.00	.....	.....	303,219.00	303,108.67	.....	303,108.67	110.33	110.33	914
20,806.50	.....	.....	20,806.50	20,806.50	.....	20,806.50	.....	.....	915
35,133.00	.....	.....	35,133.00	35,133.00	.....	35,133.00	.....	.....	916
9,987.00	.....	.....	9,987.00	9,106.20	.....	9,106.20	880.80	880.80	917
946,093.81	.....	.....	944,692.04	944,692.04	.....	944,692.04	.....	.....	918
$ 27,484,401.31	$	$	$ 27,482,999.54	$ 25,438,712.01	$	$ 25,438,712.01	$ 2,044,287.53	$ 2,044,287.53	919
$ 28,871,085.00	$	$	$ 28,871,085.00	$ 28,056,471.54	$	$ 28,056,471.54	$ 814,613.46	$ 814,613.46	920
3,030,082.00	.....	.....	3,030,082.00	2,921,550.04	.....	2,921,550.04	108,531.96	108,531.96	921
5,822,731.00	.....	.....	5,822,731.00	5,209,673.55	.....	5,209,673.55	613,057.45	613,057.45	922
2,615,078.00	.....	.....	2,615,078.00	1,823,594.40	.....	1,823,594.40	791,483.60	791,483.60	923
.....	.....	.....	1,326.99	.....	.....	.....	1,326.99	1,326.99	924
44,500.00	.....	.....	44,500.00	44,500.00	.....	44,500.00	.....	.....	925
.....	.....	.....	142,255.86	96,364.74	.....	96,364.74	45,891.12	45,891.12	926
782,908.00	.....	.....	782,908.00	782,165.25	.....	782,165.25	742.75	742.75	927
.....	.....	.....	59,276.00	44,976.66	.....	44,976.66	14,299.34	14,299.34	928
.....	.....	.....	1,308.85	1,308.85	.....	1,308.85	.....	.....	929
270,800.00	.....	.....	270,800.00	80,518.05	.....	80,518.05	190,281.95	190,281.95	930
11,203.50	.....	.....	11,203.50	11,203.50	.....	11,203.50	.....	.....	931
121,611.00	.....	.....	121,611.00	121,611.00	.....	121,611.00	.....	.....	932
19,111.00	.....	.....	19,111.00	17,617.00	.....	17,617.00	1,494.00	1,494.00	933
1,586,221.17	.....	.....	1,530,794.17	1,530,794.17	.....	1,530,794.17	.....	.....	934
$ 43,175,330.67	$	$	$ 43,324,071.37	$ 40,742,348.75	$	$ 40,742,348.75	$ 2,581,722.62	$ 2,581,722.62	935

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	495		**University of South Florida:**				
			Educational and General—				
936		0101	Salaries	$	$	$	$
937		0103	Other Personal Services				
938		0104	Expenses				
939		0106	Operating Capital Outlay				
940		0108	Fixed Capital Outlay	22,147.77			
941		0110	Special Categories—Star Program				
942		0120	Special Categories—Library Books				
943		0121	Special Categories—Salvador Dali Contract				
944		0140	Special Categories—Scientific and Technical Instructional Equipment				
945		0187	Special Categories—Law Enforcement Longevity Bonuses				
946		0191	Data Processing Services				
947		0193	Salary Incentive Payment				
948		0199	Certifications Forward		22,638.69		
			Medical Center—				
949		0201	Salaries			15,760,654.00	
950		0203	Other Personal Services			1,020,087.00	
951		0204	Expenses			2,847,239.00	
952		0206	Operating Capital Outlay			914,327.00	
953		0210	Special Categories—Quality Improvements—Instruction			250,000.00	
954		0220	Special Categories—Scientific and Technical Instructional Equipment			200,000.00	
955		0293	Salary Incentive Payment				
956		0299	Certifications Forward	1,300,987.82	46,819.81		
			Florida Mental Health Institute—				
957		0301	Salaries			5,457,619.00	
958		0303	Other Personal Services			206,249.00	
959		0304	Expenses			1,181,525.00	
960		0306	Operating Capital Outlay			207,299.00	
961		0307	Food Products			128,902.00	
962		0360	Special Categories—Task Force on Sexual Offenders and Victims				50,000.00[14]
963		0399	Certifications Forward	245,989.71	6,646.15		
964			Total University of South Florida	$ 1,569,125.30	$ 76,104.65	$ 28,173,901.00	$ 50,000.00
	496		**Florida Atlantic University:**				
			Educational and General—				
965		0101	Salaries	$	$	$	$
966		0103	Other Personal Services				
967		0104	Expenses				
968		0106	Operating Capital Outlay				
969		0108	Fixed Capital Outlay	18,852.00			
970		0110	Special Categories—Star Program				
971		0120	Special Categories—Library Books				
972		0140	Special Categories—Scientific and Technical Instructional Equipment				
973		0187	Special Categories—Law Enforcement Longevity Bonuses				
974		0191	Data Processing Services				
975		0193	Salary Incentive Payment				
976		0199	Certifications Forward		75,754.27		
977			Total Florida Atlantic University	$ 18,852.00	$ 75,754.27	$	$
	497		**University of West Florida:**				
			Educational and General—				
978		0101	Salaries	$	$	$	$
979		0103	Other Personal Services				
980		0104	Expenses				
981		0106	Operating Capital Outlay				
982		0110	Special Categories—Star Program				
983		0120	Special Categories—Library Books				
984		0140	Special Categories—Scientific and Technical Instructional Equipment				
985		0187	Special Categories—Law Enforcement Longevity Bonuses				
986		0191	Data Processing Services				
987		0193	Salary Incentive Payment				
988		0199	Certifications Forward		39,812.67		
989			Total University of West Florida	$	$ 39,812.67	$	$

[14]Authorized by Chapter 83-109, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 28,778,259.00	$	$	$ 28,778,259.00	$ 27,129,387.57	$	$ 27,129,387.57	$ 1,648,871.43	$ 1,648,871.43	936
5,327,582.00	.....	.....	5,327,582.00	5,237,147.85	.....	5,237,147.85	90,434.15	90,434.15	937
11,292,860.00	.....	.....	11,292,860.00	10,568,791.64	.....	10,568,791.64	724,068.36	724,068.36	938
4,999,333.00	.....	.....	4,999,333.00	3,311,377.46	.....	3,311,377.46	1,687,955.54	1,687,955.54	939
.....	.....	.....	22,147.77	22,070.36	.....	22,070.36	77.41	77.41	940
94,200.00	.....	.....	94,200.00	.....	94,200.00	94,200.00	.....	.....	941
1,653,293.00	.....	.....	1,653,293.00	1,644,863.06	.....	1,644,863.06	8,429.94	8,429.94	942
191,020.00	.....	.....	191,020.00	191,020.00	.....	191,020.00	.....	.....	943
491,610.00	.....	.....	**491,610.00**	**468,203.26**	.....	**468,203.25**	**23,406.75**	**23,406.75**	**944**
16,539.00	.....	.....	**16,539.00**	**16,538.50**	.....	**16,538.50**	**.50**	**.50**	**945**
3,640.00	.....	.....	3,640.00	3,640.00	.....	3,640.00	.....	.....	946
47,090.00	.....	.....	47,090.00	43,039.09	.....	43,039.09	4,050.91	4,050.91	947
2,003,042.11	.....	.....	1,980,403.42	1,980,403.42	.....	1,980,403.42	.....	.....	948
1,144,212.00	460,000.00	.....	16,444,866.00	15,809,992.28	.....	15,809,992.28	634,873.72	1,094,873.72	949
49,000.00	30,000.00	.....	1,039,087.00	846,573.97	.....	846,573.97	192,513.03	222,513.03	950
(101,007.00)	.....	.....	2,746,232.00	2,386,868.63	.....	2,386,868.63	359,363.37	359,363.37	951
30,000.00	**252,836.00**	.....	**691,491.00**	**556,529.10**	.....	**556,529.10**	**134,961.90**	**357,797.90**	**952**
.....	**250,000.00**	.....	.....	.....	.....	.....	.....	**250,000.00**	**953**
.....	.....	.....	200,000.00	106,917.21	.....	106,917.21	93,082.79	93,082.79	954
6,095.00	.....	.....	6,095.00	5,652.28	.....	5,652.28	442.72	442.72	955
.....	.....	.....	1,254,168.01	1,254,168.01	.....	1,254,168.01	.....	.....	956
515,295.00	190,631.00	.....	5,782,283.00	5,510,414.41	.....	5,510,414.41	271,868.59	462,499.59	957
15,450.00	.....	.....	221,699.00	205,673.85	.....	205,673.85	16,025.15	16,025.15	958
70,228.00	45,819.00	.....	1,205,934.00	1,143,472.25	.....	1,143,472.25	62,461.75	108,280.75	959
5,000.00	107,299.00	.....	105,000.00	72,136.64	.....	72,136.64	32,863.36	140,162.36	960
.....	.....	.....	128,902.00	102,274.61	.....	102,274.61	26,627.39	26,627.39	961
.....	50,000.00	.....	.....	.....	.....	.....	.....	50,000.00	962
.....	.....	.....	239,343.56	239,343.56	.....	239,343.56	.....	.....	963
$ 56,632,741.11	$ 1,386,585.00	$	$ 84,963,077.76	$ 78,856,499.00	$ 94,200.00	$ 78,950,699.00	$ 6,012,378.76	$ 7,398,963.76	964
$ 23,376,019.00	$	$	$ 23,376,019.00	$ 22,612,619.63	$	$ 22,612,619.63	$ 763,399.37	$ 763,399.37	965
1,652,171.00	.....	.....	1,652,171.00	1,542,465.25	.....	1,542,465.25	109,705.75	109,705.75	966
3,722,456.00	.....	.....	3,722,456.00	3,439,597.32	.....	3,439,597.32	282,858.68	282,858.68	967
2,328,004.00	.....	.....	2,328,004.00	2,117,370.15	.....	2,117,370.15	210,633.85	210,633.85	968
.....	.....	.....	18,852.00	.....	.....	.....	18,852.00	18,852.00	969
68,600.00	.....	.....	68,600.00	68,600.00	.....	68,600.00	.....	.....	970
699,843.00	.....	.....	699,843.00	699,829.05	.....	699,829.05	13.95	13.95	971
206,720.00	.....	.....	206,720.00	116,317.46	.....	116,317.46	90,402.54	90,402.54	972
4,801.50	.....	.....	4,801.50	4,801.50	.....	4,801.50	.....	.....	973
101,699.00	.....	.....	101,699.00	101,699.00	.....	101,699.00	.....	.....	974
15,565.00	.....	.....	15,565.00	14,310.52	.....	14,310.52	1,254.48	1,254.48	975
1,239,019.05	.....	.....	1,163,264.78	1,163,264.78	.....	1,163,264.78	.....	.....	976
$ 33,414,897.55	$	$	$ 33,357,995.28	$ 31,880,874.66	$	$ 31,880,874.66	$ 1,477,120.62	$ 1,477,120.62	977
$ 15,896,940.00	$	$	$ 15,896,940.00	$ 15,358,895.62	$	$ 15,358,895.62	$ 538,044.38	$ 538,044.38	978
1,060,590.00	.....	.....	1,060,590.00	1,006,555.09	.....	1,006,555.09	54,034.91	54,034.91	979
2,728,866.00	.....	.....	2,728,856.00	2,506,675.63	.....	2,506,675.63	222,190.37	222,190.37	980
542,079.00	.....	.....	542,079.00	498,456.58	.....	498,456.58	43,622.42	43,622.42	981
44,500.00	.....	.....	44,500.00	44,500.00	.....	44,500.00	.....	.....	982
579,005.00	.....	.....	579,005.00	558,734.11	.....	558,734.11	20,270.89	20,270.89	983
155,040.00	.....	.....	155,040.00	155,040.00	.....	155,040.00	.....	.....	984
5,335.00	.....	.....	5,335.00	5,335.00	.....	5,335.00	.....	.....	985
81,064.00	.....	.....	81,064.00	81,064.00	.....	81,064.00	.....	.....	986
12,558.00	.....	.....	12,558.00	11,411.50	.....	11,411.50	1,146.50	1,146.50	987
687,315.89	.....	.....	647,503.22	647,503.22	.....	647,503.22	.....	.....	988
$ 21,793,292.89	$	$	$ 21,753,480.22	$ 20,874,170.75	$	$ 20,874,170.75	$ 879,309.47	$ 879,309.47	989

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	498		**Florida International University:**				
			Educational and General—				
990		0101	Salaries	$	$	$	$
991		0103	Other Personal Services				
992		0104	Expenses				
993		0106	Operating Capital Outlay				
994		0108	Fixed Capital Outlay	680.60			
995		0110	Special Categories—Star Program				
996		0118	FCO—FIU Student Support Services Building Project	47,749.11			
997		0120	Special Categories—Library Books				
998		0128	FCO—FIU North Academic II	427,011.59			
999		0138	FCO—FIU Athenaem Completion	7,901.70			
1000		0187	Special Categories—Law Enforcement Longevity Bonuses				
1001		0191	Data Processing Services				
1002		0193	Salary Incentive Payment				
1003		0199	Certifications Forward		11.14		
1004			Total Florida International University	$ 483,343.00	$ 11.14	$	$
	499		**University of North Florida:**				
			Educational and General—				
1005		0101	Salaries	$	$	$	$
1006		0103	Other Personal Services				
1007		0104	Expenses				
1008		0106	Operating Capital Outlay				
1009		0108	Fixed Capital Outlay	152,233.99			
1010		0110	Special Categories—Star Program				
1011		0120	Special Categories—Library Books				
1012		0187	Special Categories—Law Enforcement Longevity Bonuses				
1013		0191	Data Processing Services				
1014		0193	Salary Incentive Payment				
1015		0199	Certifications Forward		2,039.22		
1016			Total University of North Florida	$ 152,233.99	$ 2,039.22	$	$
1017			TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	$ 36,795,343.44	$ 1,848,854.07	$ 3,173,321,480.00	$ 9,403,708.00
	510-518		DEPARTMENT OF ADMINISTRATION				
	510		**Office of the Secretary:**				
1018		0101	Salaries	$	$	$ 91,930.00	$
1019		0104	Expenses				
1020			Total Office of the Secretary	$	$	$ 91,930.00	$
	511		**Division of Veterans' Affairs:**				
1021		0101	Salaries	$	$	$	$
1022		0104	Expenses				
1023		0106	Operating Capital Outlay				
1024		0199	Certifications Forward	4,426.41	321.70		
1025			Total Division of Veterans' Affairs	$ 4,426.41	$ 321.70	$	$
	514		**Division of Administrative Hearings:**				
1026		0101	Salaries	$	$	$ 765,047.00	$
1027		0103	Other Personal Services			4,000.00	
1028		0104	Expenses			276,279.00	
1029		0106	Operating Capital Outlay			16,410.00	
1030		0199	Certifications Forward	12,897.60	38.67		
1031			Total Division of Administrative Hearings	$ 12,897.60	$ 38.67	$ 1,061,736.00	$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 32,893,498.00	$	$	$ 32,893,498.00	$ 31,802,057.74	$	$ 31,802,057.74	$ 1,091,440.26	$ 1,091,440.26	990
2,506,592.00	.....	.....	2,506,592.00	2,369,429.91	.....	2,369,429.91	137,162.09	137,162.09	991
6,810,787.00	.....	.....	6,810,787.00	6,486,742.87	.....	6,486,742.87	324,044.13	324,044.13	992
423,159.00	.....	.....	423,159.00	312,458.34	.....	312,458.34	110,700.66	110,700.66	993
.....	.....	.....	680.60	680.60	.....	680.60	.....	.....	994
94,700.00	.....	.....	94,700.00	94,700.00	.....	94,700.00	.....	.....	995
.....	.....	.....	47,749.11	32,136.24	.....	32,136.24	15,612.87	15,612.87	996
864,500.00	.....	.....	864,500.00	864,300.20	.....	864,300.20	199.80	199.80	997
.....	.....	.....	427,011.59	322,930.34	.....	322,930.34	104,081.25	104,081.25	998
.....	.....	.....	7,901.70	4,568.49	.....	4,568.49	3,333.21	3,333.21	999
9,630.00	.....	.....	9,630.00	9,603.00	.....	9,603.00	27.00	27.00	1000
80,359.00	.....	.....	80,359.00	80,359.00	.....	80,359.00	.....	.....	1001
19,937.00	.....	.....	19,937.00	18,272.12	.....	18,272.12	1,664.88	1,664.88	1002
1,128,753.82	.....	.....	1,128,742.68	1,128,742.68	.....	1,128,742.68	.....	.....	1003
$ 44,831,915.82	$	$	$ 45,315,247.68	$ 43,526,981.53	$	$ 43,526,981.53	$ 1,788,266.15	$ 1,788,266.15	1004
$ 13,148,909.00	$	$	$ 13,148,909.00	$ 12,724,450.47	$	$ 12,724,450.47	$ 424,458.53	$ 424,458.53	1005
694,935.00	.....	.....	694,935.00	673,270.96	.....	673,270.96	21,664.04	21,664.04	1006
2,015,357.00	.....	.....	2,015,357.00	1,814,933.74	.....	1,814,933.74	200,423.26	200,423.26	1007
123,047.00	.....	.....	123,047.00	35,886.84	.....	35,886.84	87,160.16	87,160.16	1008
.....	.....	.....	152,233.99	145,722.52	.....	145,722.52	6,511.47	6,511.47	1009
56,500.00	.....	.....	56,500.00	56,500.00	.....	56,500.00	.....	.....	1010
344,235.00	.....	.....	344,235.00	344,230.94	.....	344,230.94	4.06	4.06	1011
6,935.50	.....	.....	6,935.50	6,935.50	.....	6,935.50	.....	.....	1012
59,654.00	.....	.....	59,654.00	59,652.63	.....	59,652.63	1.37	1.37	1013
12,457.00	.....	.....	12,457.00	11,448.35	.....	11,448.35	1,008.65	1,008.65	1014
647,419.61	.....	.....	645,380.39	645,380.39	.....	645,380.39	.....	.....	1015
$ 17,109,449.11	$	$	$ 17,259,643.88	$ 16,518,412.34	$	$ 16,518,412.34	$ 741,231.54	$ 741,231.54	1016
$ 33,157,598.00	$ 161,473,094.00	$	$ 3,089,356,181.37	$ 3,037,870,982.98	$ 94,200.00	$ 3,037,965,182.98	$ 51,390,998.39	$ 212,864,092.39	1017
$ 45,128.00	$ 1,430.00	$	$ 135,628.00	$ 135,628.00	$	$ 135,628.00	$	$ 1,430.00	1018
7,285.00	7,285.00	.....	.....	.....	.....	.....	.....	7,285.00	1019
$ 52,413.00	$ 8,715.00	$	$ 135,628.00	$ 135,628.00	$	$ 135,628.00	$	$ 8,715.00	1020
$ 1,035,995.00	$ 63,005.00	$	$ 972,990.00	$ 962,646.69	$	$ 962,646.69	$ 10,343.31	$ 73,348.31	1021
63,754.00	7,801.00	.....	55,953.00	47,217.76	.....	47,217.76	8,735.24	16,536.24	1022
14,000.00	.....	.....	14,000.00	832.67	.....	832.67	13,167.33	13,167.33	1023
.....	.....	.....	4,104.71	4,104.71	.....	4,104.71	.....	.....	1024
$ 1,113,749.00	$ 70,806.00	$	$ 1,047,047.71	$ 1,014,801.83	$	$ 1,014,801.83	$ 32,245.88	$ 103,051.88	1025
$ 44,751.00	$ 48,112.00	$	$ 761,686.00	$ 756,089.43	$	$ 756,089.43	$ 5,596.57	$ 53,708.57	1026
.....	.....	.....	4,000.00	3,999.52	.....	3,999.52	.48	.48	1027
(605.00)	14,860.00	.....	260,814.00	250,579.74	.....	250,579.74	10,234.26	25,094.26	1028
605.00	7,000.00	.....	10,015.00	6,713.75	.....	6,713.75	3,301.25	10,301.25	1029
.....	.....	.....	12,858.93	12,858.93	.....	12,858.93	.....	.....	1030
$ 44,751.00	$ 69,972.00	$	$ 1,049,373.93	$ 1,030,241.37	$	$ 1,030,241.37	$ 19,132.56	$ 89,104.56	1031

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	510-518		DEPARTMENT OF ADMINISTRATION (Continued)				
	516		**Division of Retirement:**				
1032		0101	Salaries	$	$	$ 137,390.00	$
1033		0103	Other Personal Services			12,000.00	
1034		0104	Expenses			27,075.00	
1035		0106	Operating Capital Outlay			500.00	
1036		0110	Special Categories—Elected State Officers Retirement Credit Matching			64,000.00	
1037		0191	Data Processing Services			6,991.00	
1038		0199	Certifications Forward	5,707.26	897.74		
1039		0447	Pensions and Benefits—Teachers Special Pensions			98,000.00	
1040		0547	Pensions and Benefits—State Officers and Employees (Non-Contributory)			2,270,000.00	
1041		0647	Pensions and Benefits—Disability Benefits to Justices and Judges			80,000.00	
1042		0747	Pensions and Benefits—Confederate Pensions			14,500.00	
1043		0847	Pensions and Benefits—Special Pensions and Relief Acts			15,000.00	
1044		1047	Pensions and Benefits—Florida National Guard			500,000.00	
1045			Total Division of Retirement	$ 5,707.26	$ 897.74	$ 3,225,456.00	$
	518		**Commission on Human Relations:**				
1046		0101	Salaries	$	$	$ 578,254.00	$
1047		0104	Expenses			135,522.00	
1048		0106	Operating Capital Outlay			2,603.00	
1049		0199	Certifications Forward	68.71			
1050			Total Commission on Human Relations	$ 68.71	$	$ 716,379.00	$
1051			TOTAL DEPARTMENT OF ADMINISTRATION	$ 23,099.98	$ 1,258.11	$ 5,095,501.00	$
	520-529		DEPARTMENT OF COMMUNITY AFFAIRS				
	520		**Office of the Secretary:**				
1052		0101	Salaries	$	$	$ 463,592.00	$
1053		0103	Other Personal Services			2,680.00	
1054		0104	Expenses			174,479.00	
1055		0106	Operating Capital Outlay			7,339.00	
1056		0110	Special Categories—Evacuation Plan Development			200,000.00	
1057		0130	Aid to Local Governments—Regional Planning Councils—Standards Development			500,000.00	
1058		0160	Special Categories—Study into the Use of Reverse Annuity Mortgages				35,000.00[15]
1059		0191	Data Processing Services			35,000.00	
1060		0196	Certifications Forward—Aid to Local Governments	47,979.58	1,729.92		
1061		0199	Certifications Forward	5,452.35	875.49		
1062			Total Office of the Secretary	$ 53,431.93	$ 2,605.41	$ 1,383,090.00	$ 35,000.00
	524		**Division of Veterans' Affairs:**				
1063		0101	Salaries	$	$	$ 977,418.00	$
1064		0104	Expenses			73,167.00	
1065		0106	Operating Capital Outlay			4,000.00	
1066			Total Division of Veterans' Affairs	$	$	$ 1,054,585.00	$
	527		**Division of Public Safety Planning and Assistance:**				
1067		0101	Salaries	$	$	$ 482,767.00	$
1068		0103	Other Personal Services			7,250.00	
1069		0104	Expenses			152,716.00	
1070		0106	Operating Capital Outlay			12,833.00	
1071		0110	Special Categories—Payment to Florida Wing of Civil Air Patrol			50,000.00	
1072		0121	Special Categories—Payments for Disaster Emergency in Pinellas/ Manatee/DeSoto/Charlotte and Sarasota County				15,000.00[16]
1073		0199	Certifications Forward	23,724.54	4,443.89		
1074			Total Division of Public Safety Planning and Assistance	$ 23,724.54	$ 4,443.89	$ 705,566.00	$ 15,000.00

[15]Authorized by Chapter 83-267, Laws of Florida.
[16]Authorized by Section 252-36, Florida Statutes.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 11,271.00	$	$	$ 148,661.00	$ 145,436.62	$	$ 145,436.32	$ 3,224.38	$ 3,224.38	1032
.....	2,685.00	.....	9,315.00	.....	.....	.....	9,315.00	12,000.00	1033
.....	7,624.00	.....	19,451.00	15,818.94	.....	15,818.94	3,632.06	11,256.06	1034
.....	250.00	.....	250.00	.....	.....	.....	250.00	500.00	1035
.....	12,267.00	.....	51,733.00	51,728.18	.....	51,728.18	4.82	12,271.82	1036
.....	.....	.....	6,991.00	2,241.28	.....	2,241.28	4,749.72	4,749.72	1037
.....	.....	.....	4,809.52	4,809.52	.....	4,809.52	.....	.....	1038
.....	24,000.00	.....	74,000.00	71,923.15	.....	71,923.15	2,076.85	26,076.85	1039
.....	4,620.00	.....	2,265,380.00	2,258,257.86	.....	2,258,257.86	7,122.14	11,742.14	1040
.....	.....	.....	80,000.00	79,156.56	.....	79,156.56	843.44	843.44	1041
.....	6,300.00	.....	8,200.00	8,157.00	.....	8,157.00	43.00	6,343.00	1042
.....	3,700.00	.....	11,300.00	11,222.52	.....	11,222.52	77.48	3,777.48	1043
.....	26,633.00	.....	473,367.00	467,175.87	.....	467,175.87	6,191.13	32,824.13	1044
$ 11,271.00	$ 88,079.00	$	$ 3,153,457.52	$ 3,115,927.50	$	$ 3,115,927.50	$ 37,530.02	$ 125,609.02	1045
$ 8,545.00	$ 36,198.00	$	$ 550,601.00	$ 537,740.21	$	$ 537,740.21	$ 12,860.79	$ 49,058.79	1046
33,259.00	11,738.00	.....	157,043.00	155,399.74	.....	155,399.74	1,643.26	13,381.26	1047
969.00	.....	.....	3,572.00	1,320.13	.....	1,320.13	2,251.87	2,251.87	1048
.....	.....	.....	68.71	68.71	.....	68.71	.....	.....	1049
$ 42,773.00	$ 47,936.00	$	$ 711,284.71	$ 694,528.79	$	$ 694,528.79	$ 16,755.92	$ 64,691.92	1050
$ 1,264,957.00	$ 285,508.00	$	$ 6,096,791.87	$ 5,991,127.49	$	$ 5,991,127.49	$ 105,664.38	$ 391,172.38	1051
$ 60,738.00	$ 164,188.00	$	$ 360,142.00	$ 357,486.73	$	$ 357,486.73	$ 2,655.27	$ 166,843.27	1052
.....	.....	.....	2,680.00	2,680.00	.....	2,680.00	.....	.....	1053
2,125.00	.....	.....	176,604.00	161,985.71	.....	161,985.71	14,618.29	14,618.29	1054
.....	5,000.00	.....	2,339.00	1,185.84	.....	1,185.84	1,153.16	6,153.16	1055
.....	4,000.00	.....	196,000.00	125,333.29	.....	125,333.29	70,666.71	74,666.71	1056
.....	10,000.00	.....	490,000.00	422,727.66	.....	422,727.66	67,272.34	77,272.34	1057
.....	35,000.00	.....	.....	.....	.....	.....	.....	35,000.00	1058
339.00	9,976.00	.....	25,363.00	2,362.11	.....	2,362.11	23,000.89	32,976.89	1059
.....	.....	.....	46,249.66	46,249.66	.....	46,249.66	.....	.....	1060
.....	.....	.....	4,576.86	4,576.86	.....	4,576.86	.....	.....	1061
$ 63,202.00	$ 228,164.00	$	$ 1,303,954.52	$ 1,124,587.86	$	$ 1,124,587.86	$ 179,366.66	$ 407,530.66	1062
$ (977,418.00)	$	$	$	$	$	$	$	$	1063
(73,167.00)	.....	.....	.....	.....	.....	.....	.....	.....	1064
(4,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	1065
$ (1,054,585.00)	$	$	$	$	$	$	$	$	1066
$ 34,807.00	$	$	$ 517,574.00	$ 510,024.76	$	$ 510,024.76	$ 7,549.24	$ 7,549.24	1067
.....	.....	.....	7,250.00	5,099.63	.....	5,099.63	2,150.37	2,150.37	1068
9,454.00	5,000.00	.....	157,170.00	129,280.87	.....	129,280.87	27,889.13	32,889.13	1069
.....	.....	.....	12,833.00	3,010.10	.....	3,010.10	9,822.90	9,822.90	1070
.....	1,000.00	.....	49,000.00	49,000.00	.....	49,000.00	.....	1,000.00	1071
.....	.....	.....	15,000.00	14,959.43	.....	14,959.43	40.57	40.57	1072
.....	.....	.....	19,280.65	19,280.65	.....	19,280.65	.....	.....	1073
$ 44,261.00	$ 6,000.00	$	$ 778,107.65	$ 730,655.44	$	$ 730,655.44	$ 47,452.21	$ 53,452.21	1074

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	520-529		DEPARTMENT OF COMMUNITY AFFAIRS (Continued)				
	528		**Local Resource Management:**				
1075		0101	Salaries	$	$	$ 1,149,872.00	$
1076		0103	Other Personal Services			10,000.00	
1077		0104	Expenses			272,478.00	
1078		0106	Operating Capital Outlay			14,903.00	
1079		0129	Lump Sum—Support Costs for Resource Planning and Management Committees			7,500.00	
1080		0130	Aid to Local Governments—Local Governments Comprehensive Planning Act				
1081		0131	Aid to Local Governments—Transfer to Community Services Trust Fund			980,000.00	
1082		0140	Special Categories—Grants and Aid			15,000.00	
1083		0150	Special Categories—Community Development Corporation Support and Assistance Program			1,000,000.00	
1084		0191	Data Processing Services			36,000.00	
1085		0196	Certifications Forward—Aid to Local Governments	91,478.00	9,797.00		
1086		0199	Certifications Forward	22,653.87	4,295.75		
1087			Total Local Resource Management	$ 114,131.87	$ 14,092.75	$ 3,485,753.00	$
1088			TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	$ 191,288.34	$ 21,142.05	$ 6,628,994.00	$ 50,000.00
	530-534		DEPARTMENT OF BUSINESS REGULATION				
	530		**Office of Secretary:**				
1089		0101	Salaries	$	$	$ 615,039.00	$
1090		0187	Special Categories—Law Enforcement Longevity Bonuses				
1091			Total Office of Secretary	$	$	$ 615,039.00	$
	534		**Division of Alcoholic Beverages and Tobacco:**				
1092		0101	Salaries	$	$	$ 5,198,772.00	$
1093		0103	Other Personal Services			15,006.00	
1094		0104	Expenses			1,325,433.00	
1095		0106	Operating Capital Outlay			268,191.00	
1096		0191	Data Processing Services			145,588.00	
1097		0193	Salary Incentive Payment			192,680.00	
1098		0199	Certifications Forward	230,286.58	3,257.09		
1099			Total Division of Alcoholic Beverages and Tobacco	$ 230,286.58	$ 3,257.09	$ 7,145,670.00	$
1100			TOTAL DEPARTMENT OF BUSINESS REGULATION	$ 230,286.58	$ 3,257.09	$ 7,760,670.00	$
	540-546		DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY				
	540		**Office of the Secretary and Administrative Services:**				
1101		0101	Salaries	$	$	$ 56,497.00	$
1102		0103	Other Personal Services			1,190.00	
1103		0104	Expenses			20,505.00	
1104		0199	Certifications Forward	2,787.24			
			Public Employees Relations Commission—				
1105		0901	Salaries			932,526.00	
1106		0903	Other Personal Services			81,308.00	
1107		0904	Expenses			205,251.00	
1108		0906	Operating Capital Outlay			12,651.00	
1109		0999	Certifications Forward	11,713.06	2,627.84		
1110			Total Office of the Secretary and Administrative Services	$ 14,500.30	$ 2,627.84	$ 1,309,928.00	$
	541		**Division of Labor:**				
1111		0101	Salaries	$	$	$ 621,048.00	$
1112		0103	Other Personal Services			1,952.00	
1113		0104	Expenses			154,370.00	
1114		0106	Operating Capital Outlay			1,619.00	
1115		0191	Data Processing Services			3,015.00	
1116		0199	Certifications Forward	24,027.22	249.87		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1963	Line No.
				Regular	Transfers	Total			
$ 33,878.00	$	$	$ 1,183,750.00	$ 1,154,258.02	$	$ 1,154,258.02	$ 29,491.98	$ 29,491.98	1075
57,921.00	.....	.....	67,921.00	16,363.78	.....	16,363.78	51,557.22	51,557.22	1076
1,859.00	.....	.....	274,337.00	257,746.65	.....	257,746.65	16,590.35	16,590.35	1077
1,100.00	13,000.00	.....	3,003.00	1,497.90	.....	1,497.90	1,505.10	14,505.10	1078
.....	.....	.....	7,500.00	7,487.04	.....	7,487.04	12.96	12.96	1079
7,000.00	.....	.....	7,000.00	.....	.....	.....	7,000.00	7,000.00	1080
.....	30,907.00	.....	949,093.00	.....	949,093.00	949,093.00	.....	30,907.00	1081
.....	.....	.....	15,000.00	15,000.00	.....	15,000.00	.....	.....	1082
.....	.....	.....	1,000,000.00	.....	1,000,000.00	1,000,000.00	.....	.....	1083
985.00	16,760.00	.....	20,225.00	19,907.01	.....	19,907.01	317.99	17,077.99	1084
.....	.....	.....	81,681.00	81,681.00	.....	81,681.00	.....	.....	1085
.....	.....	.....	18,358.12	18,358.12	.....	18,358.12	.....	.....	1086
$ 102,743.00	$ 60,667.00	$	$ 3,627,868.12	$ 1,572,299.52	$ 1,949,093.00	$ 3,521,392.52	$ 106,475.60	$ 167,142.60	1087
$ (844,379.00)	$ 294,831.00	$	$ 5,709,930.29	$ 3,427,542.82	$ 1,949,093.00	$ 5,376,635.82	$ 333,294.47	$ 628,125.47	1088
$ 40,898.00	$ 28,633.00	$	$ 627,304.00	$ 627,304.00	$	$ 627,304.00	$	$ 28,633.00	1089
101,899.00	.....	.....	101,899.00	101,819.27	.....	101,819.27	79.73	79.73	1090
$ 142,797.00	$ 28,633.00	$	$ 729,203.00	$ 729,123.27	$	$ 729,123.27	$ 79.73	$ 28,712.73	1091
$ 264,183.00	$ 54,400.00	$	$ 5,408,555.00	$ 5,167,014.88	$	$ 5,167,014.88	$ 241,540.12	$ 295,940.12	1092
.....	.....	.....	15,006.00	12,974.66	.....	12,974.66	2,031.34	2,031.34	1093
50,196.00	81,400.00	.....	1,294,229.00	1,177,551.66	.....	1,177,551.66	116,677.34	198,077.34	1094
.....	129,030.00	.....	139,161.00	75,673.95	.....	75,673.95	63,487.05	192,517.05	1095
2,744.00	25,457.00	.....	122,875.00	103,393.71	.....	103,393.71	19,481.29	44,938.29	1096
.....	50,000.00	.....	142,680.00	130,353.41	.....	130,353.41	12,326.59	62,326.59	1097
.....	.....	.....	227,029.49	227,029.49	.....	227,029.49	.....	.....	1098
$ 317,123.00	$ 340,287.00	$	$ 7,349,535.49	$ 6,893,991.76	$	$ 6,893,991.76	$ 455,543.73	$ 795,830.73	1099
$ 459,920.00	$ 368,920.00	$	$ 8,078,738.49	$ 7,623,115.03	$	$ 7,623,115.03	$ 455,623.46	$ 824,543.46	1100
$ 3,307.00	$	$	$ 59,804.00	$ 59,804.00	$	$ 59,804.00	$	$	1101
.....	.....	.....	1,190.00	1,190.00	.....	1,190.00	.....	.....	1102
.....	3,659.00	.....	16,846.00	16,846.00	.....	16,846.00	.....	3,659.00	1103
.....	.....	.....	2,787.24	2,787.24	.....	2,787.24	.....	.....	1104
106,724.00	.....	.....	1,039,250.00	1,030,363.70	.....	1,030,363.70	8,886.30	8,886.30	1105
2,410.00	26,095.00	.....	57,623.00	54,419.90	.....	54,419.90	3,203.10	29,298.10	1106
255.00	31,788.00	.....	173,718.00	173,628.99	.....	173,628.99	89.01	31,877.01	1107
(96.00)	700.00	.....	11,855.00	11,854.88	.....	11,854.88	.12	700.12	1108
.....	.....	.....	9,085.22	9,085.22	.....	9,085.22	.....	.....	1109
$ 112,600.00	$ 62,242.00	$	$ 1,372,158.46	$ 1,359,979.93	$	$ 1,359,979.93	$ 12,178.53	$ 74,420.53	1110
$ 47,807.00	$ 33,293.00	$	$ 635,562.00	$ 624,343.63	$	$ 624,343.63	$ 11,218.37	$ 44,511.37	1111
1,197.00	.....	.....	3,149.00	2,592.45	.....	2,592.45	556.55	556.55	1112
3,660.00	22,758.00	.....	135,272.00	126,097.56	.....	126,097.56	9,174.44	31,932.44	1113
1,790.00	.....	.....	3,409.00	1,789.32	.....	1,789.32	1,619.68	1,619.68	1114
648.00	1,000.00	.....	2,663.00	1,993.41	.....	1,993.41	669.59	1,669.59	1115
.....	.....	.....	23,777.35	23,777.35	.....	23,777.35	.....	.....	1116

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	540-546		DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY (Continued)				
	541		**Division of Labor: (Continued)**				
1117			Total Division of Labor	$ 24,027.22	$ 249.87	$ 782,004.00	$
	542		**Division of Employment Security:**				
1118		0101	Salaries	$	$	$ 207,417.00	$
1119		0104	Expenses			44,346.00	
1120			Total Division of Employment Security	$	$	$ 251,763.00	$
1121			TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	$ 38,527.52	$ 2,877.71	$ 2,343,695.00	$
	550-559		DEPARTMENT OF TRANSPORTATION				
	552		**Division of Public Transportation Operations:**				
1122		0130	Aid to Local Governments—Mass Transit Matching Grants	$	$	$ 17,780,000.00	$
1123		0190	Special Categories—Public Transportation Structures			900,000.00	
1124		0230	Certifications Forward—Aid to Local Governments—Mass Transit Matching Grants	30,141,923.08			
1125			Total Division of Public Transportation Operations	$ 30,141,923.08	$	$ 18,680,000.00	$
	554		**Division of Construction:**				
1126		8129	Lump Sum—Transfer to Advanced Construction Interstate Revolving Trust Fund for Skyway Bridge	$	$	$ 95,000,000.00	$
1127		8153	Special Categories—Other State 100% Road Construction Contracts			3,500,000.00	
1128		8155	Special Categories—Skyway Bridge	1,374,921.66			
1129		8158	FCO—BCC/Road and Paving Improvement	500,000.00			
1130		8175	Certifications Forward—State 100% Resurfacing Construction Contracts			18,300,000.00	
1131		8179	Lump Sum—Transfer to State Transportation Trust (Primary) for Bid Rigging Settlement			178,781.01	
1132		8188	FCO—Edison Community College/Road and Paving Improvements	250,000.00			
1133		8228	FCO—Seminole Community College East Road Improvements	225,000.00			
1134		8275	Certifications Forward—State 100% Resurfacing Construction Contracts	32,293,765.22			
1135			Total Division of Construction	$ 34,643,686.88	$	$ 116,978,781.01	$
	555		**Division of Pre-Construction and Design:**				
1136		0142	Special Categories—Right-of-way Land Acquisition	$	$	$ 200,000.00	$
1137		0242	Special Categories—Prior Year Right-of-Way Land Acquisition	4,920,000.00			
1138			Total Division of Pre-Construction and Design	$ 4,920,000.00	$	$ 200,000.00	$
1139			TOTAL DEPARTMENT OF TRANSPORTATION	$ 69,705,609.96	$	$ 135,858,781.01	$
	560		DEPARTMENT OF ENVIRONMENTAL REGULATION				
1140		0101	Salaries	$	$	$ 11,380,472.00	$
1141		0103	Other Personal Services			104,358.00	
1142		0104	Expenses			2,837,171.00	
1143		0106	Operating Capital Outlay			287,372.00	
1144		0108	FCO—Indian River Clean-up	20,000.00			
1145		0120	Special Categories—U.S. Geologic Survey Cooperative Agreement			373,000.00	
1146		0121	Special Categories—Loxahatchee River Basin Study			6,375.00	
1147		0123	Special Categories—Water Atlas			150,000.00	
1148		0128	FCO—Aid to Water Management Districts	1,686,487.41			
1149		0130	Aid to Local Governments—Destin/South Walton County Water Project			100,000.00	
1150		0132	Aid to Local Governments—Aid to Water Management Districts—Operations			2,040,082.00	
1151		0160	Special Categories—Water Resource Management			500,000.00	
1152		0168	Water Resource Management—Certifications Forward	2,077,007.36			
1153		0180	Special Categories—Suwannee River Flood Plain Mapping			350,000.00	
1154		0191	Data processing Services			739,373.00	
1155		0196	Certifications Forward—Aid to Local Governments	11,104.75			
1156		0199	Certifications Forward	392,284.38	72,127.42		
1157			TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION	$ 4,186,883.90	$ 72,127.42	$ 18,868,203.00	$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 55,102.00	$ 57,051.00	$	$ 803,832.35	$ 780,593.72	$	$ 780,593.72	$ 23,238.63	$ 80,289.63	1117
$ 30,828.00	$ 12,689.00	$	$ 225,556.00	$ 225,556.00	$	$ 225,556.00	$	$ 12,689.00	1118
			44,346.00	44,346.00		44,346.00			1119
$ 30,828.00	$ 12,689.00	$	$ 269,902.00	$ 269,902.00	$	$ 269,902.00	$	$ 12,689.00	1120
$ 198,530.00	$ 131,982.00	$	$ 2,445,892.81	$ 2,410,475.65	$	$ 2,410,475.65	$ 35,417.16	$ 167,399.16	1121
$	$ 1,647,000.00	$	$ 16,133,000.00	$ 206,004.90	$	$ 206,004.90	$ 15,926,995.10	$ 17,573,995.10	1122
			900,000.00	654,128.00		654,128.00	245,872.00	245,872.00	1123
			30,141,923.08	17,692,402.80		17,692,402.80	12,449,520.28	12,449,520.28	1124
$	$ 1,647,000.00	$	$ 47,174,923.08	$ 18,552,535.70	$	$ 18,552,535.70	$ 28,622,387.38	$ 30,269,387.38	1125
$	$ 54,040,850.00	$	$ 40,959,150.00	$	$ 40,959,150.00	$ 40,959,150.00	$	$ 54,040,850.00	1126
	1,259,000.00		2,241,000.00	757,143.24		757,143.24	1,483,856.76	2,742,856.76	1127
			1,374,921.66		1,374,921.66	1,374,921.66			1128
			500,000.00	485,897.16		485,897.16	14,102.84	14,102.84	1129
	3,010,826.99		15,289,173.01	4,414,934.03		4,414,934.03	10,874,238.98	13,885,065.97	1130
	178,781.01							178,781.01	1131
			250,000.00	130,645.63		130,645.63	119,354.37	119,354.37	1132
			225,000.00				225,000.00	225,000.00	1133
			32,293,765.22	29,100,626.59		29,100,626.59	3,193,138.63	3,193,138.63	1134
$	$ 58,489,458.00	$	$ 93,133,009.89	$ 34,889,246.65	$ 42,334,071.66	$ 77,223,318.31	$ 15,909,691.58	$ 74,399,149.58	1135
$	$	$	$ 200,000.00	$ 142,494.00	$	$ 142,494.00	$ 57,506.00	$ 57,506.00	1136
			4,920,000.00	2,233,227.47		2,233,227.47	2,686,772.53	2,686,772.53	1137
$	$	$	$ 5,120,000.00	$ 2,375,721.47	$	$ 2,375,721.47	$ 2,744,278.53	$ 2,744,278.53	1138
$	$ 60,136,458.00	$	$ 145,427,932.97	$ 55,817,503.82	$ 42,334,071.66	$ 98,151,575.48	$ 47,276,357.49	$ 107,412,815.49	1139
$ 1,207,034.00	$ 489,550.00	$	$ 12,097,956.00	$ 11,797,956.00	$	$ 11,797,956.00	$ 300,000.00	$ 789,550.00	1140
1,000.00			105,358.00	91,376.10		91,376.10	13,981.90	13,981.90	1141
(94,630.00)	178,813.00		2,563,728.00	2,365,491.61		2,365,491.61	198,236.39	377,049.39	1142
178,272.00	79,756.00		385,888.00	196,679.58		196,679.58	189,208.42	268,964.42	1143
			20,000.00				20,000.00	20,000.00	1144
	16,748.00		356,252.00				356,252.00	373,000.00	1145
	3,375.00		3,000.00				3,000.00	6,375.00	1146
	3,000.00		147,000.00		147,000.00	147,000.00		3,000.00	1147
			1,686,487.41				1,686,487.41	1,686,487.41	1148
	2,000.00		98,000.00	49,000.00		49,000.00	49,000.00	51,000.00	1149
	91,600.00		1,948,482.00	1,948,482.00		1,948,482.00		91,600.00	1150
	22,450.00		477,550.00	11,766.00		11,766.00	465,784.00	488,234.00	1151
			2,077,007.36	1,205,612.03		1,205,612.03	871,395.33	871,395.33	1152
	15,715.00		334,285.00	252,869.05		252,869.05	81,415.95	97,130.95	1153
(40,398.00)			698,975.00	599,545.89		599,545.89	99,429.11	99,429.11	1154
			11,104.75	11,104.75		11,104.75			1155
			320,156.96	320,156.96		320,156.96			1156
$ 1,251,278.00	$ 903,007.00	$	$ 23,331,230.48	$ 18,850,039.97	$ 147,000.00	$ 18,997,039.97	$ 4,334,190.51	$ 5,237,197.51	1157

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES				
	590		**Division of Medicaid Services:**				
			Disbursement Control—				
1158		2001	Salaries	$	$	$ 962,910.00	$
1159		2003	Other Personal Services			114,190.00	
1160		2004	Expenses			358,786.00	
1161		2006	Operating Capital Outlay			1,604.00	
1162		2009	Lump Sum—Aid to Families with Dependent Children—Needs Standard			1,683,378.00	
1163		2013	Special Categories—Medicaid Fiscal Contract			3,097,301.00	
1164		2040	Special Categories—Medicaid Surveillance			146,307.00	
1165		2064	Special Categories—Nurse Practitioner Services			38,663.00	
1166		2066	Special Categories—Medical Adult Day Care			851,348.00	
1167		2067	Special Categories—Prepaid Health Plans/Health Maintenance Organization			2,492,709.00	
1168		2068	Special Categories—Hospice Services			48,779.00	
1169		2069	Special Categories—Prosthetic Devices for Adults			3,612,646.00	
1170		2070	Special Categories—Rural Health Services			107,116.00	
1171		2072	Special Categories—Physicians Services			17,201,419.00	
1172		2073	Special Categories—Hospital Inpatient Services			79,776,364.00	
1173		2074	Special Categories—Nursing Home Care			95,429,097.00	
1174		2076	Special Categories—Hospital Outpatient Services			6,486,080.00	
1175		2077	Special Categories—Other Lab and X-Ray Services			238,016.00	
1176		2079	Special Categories—Supplemental Medical Insurance			9,910,808.00	
1177		2080	Special Categories—Hospital Insurance Benefits			4,643,415.00	
1178		2083	Special Categories—Home Health Services			1,425,193.00	
1179		2084	Special Categories—Early and Periodic Screening of Children			3,968,783.00	
1180		2086	Special Categories—Family Planning			117,461.00	
1181		2087	Special Categories—Patient Transportation			2,694,863.00	
1182		2089	Special Categories—Prescribed Medicine/Drugs			23,084,960.00	
1183		2099	Certifications Forward	21,248,024.44	3,485.44		
			District I—				
1184		2101	Salaries				
1185		2104	Expenses				
1186		2106	Operating Capital Outlay				
1187		2140	Special Categories—Medicaid Surveillance				
1188		2187	Special Categories—Patient Transportation				
1189		2199	Certifications Forward		209.64		
			District II—				
1190		2201	Salaries				
1191		2204	Expenses				
1192		2206	Operating Capital Outlay				
1193		2240	Special Categories—Medicaid Surveillance				
1194		2287	Special Categories—Patient Transportation				
1195		2299	Certifications Forward		3,420.48		
			District III—				
1196		2301	Salaries				
1197		2304	Expenses				
1198		2306	Operating Capital Outlay				
1199		2340	Special Categories—Medicaid Surveillance				
1200		2399	Certifications Forward		612.04		
			District IV—				
1201		2401	Salaries				
1202		2403	Other Personal Services				
1203		2404	Expenses				
1204		2406	Operating Capital Outlay				
1205		2440	Special Categories—Medicaid Surveillance				
1206		2487	Special Categories—Patient Transportation				
1207		2499	Certifications Forward		782.51		
			District V—				
1208		2501	Salaries				
1209		2503	Other Personal Services				
1210		2504	Expenses				
1211		2506	Operating Capital Outlay				
1212		2540	Special Categories—Medicaid Surveillance				
1213		2587	Special Categories—Patient Transportation				
1214		2599	Certifications Forward		564.79		
			District VI—				
1215		2601	Salaries				
1216		2604	Expenses				
1217		2606	Operating Capital Outlay				
1218		2640	Special Categories—Medicaid Surveillance				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ (945,647.00)	$ 17,263.00	$	$	$	$	$	$	$ 17,263.00	1158
(114,190.00)	.....	.....	.....	.....	.....	.....	.....	.....	1159
(358,786.00)	.....	.....	.....	.....	.....	.....	.....	.....	1160
(1,604.00)	.....	.....	.....	.....	.....	.....	.....	.....	1161
(1,683,378.00)	.....	.....	.....	.....	.....	.....	.....	.....	1162
(3,097,301.00)	.....	.....	.....	.....	.....	.....	.....	.....	1163
(146,307.00)	.....	.....	.....	.....	.....	.....	.....	.....	1164
(38,663.00)	.....	.....	.....	.....	.....	.....	.....	.....	1165
(851,348.00)	.....	.....	.....	.....	.....	.....	.....	.....	1166
(2,492,709.00)	.....	.....	.....	.....	.....	.....	.....	.....	1167
(48,779.00)	.....	.....	.....	.....	.....	.....	.....	.....	1168
(3,612,646.00)	.....	.....	.....	.....	.....	.....	.....	.....	1169
(107,116.00)	.....	.....	.....	.....	.....	.....	.....	.....	1170
(17,201,419.00)	.....	.....	.....	.....	.....	.....	.....	.....	1171
(74,634,208.00)	5,142,156.00	.....	.....	.....	.....	.....	.....	5,142,156.00	1172
(95,429,097.00)	.....	.....	.....	.....	.....	.....	.....	.....	1173
(6,486,080.00)	.....	.....	.....	.....	.....	.....	.....	.....	1174
(238,016.00)	.....	.....	.....	.....	.....	.....	.....	.....	1175
(9,910,808.00)	.....	.....	.....	.....	.....	.....	.....	.....	1176
(4,643,415.00)	.....	.....	.....	.....	.....	.....	.....	.....	1177
(1,425,193.00)	.....	.....	.....	.....	.....	.....	.....	.....	1178
(3,968,783.00)	.....	.....	.....	.....	.....	.....	.....	.....	1179
(117,461.00)	.....	.....	.....	.....	.....	.....	.....	.....	1180
(2,694,863.00)	.....	.....	.....	.....	.....	.....	.....	.....	1181
(23,084,960.00)	.....	.....	.....	.....	.....	.....	.....	.....	1182
(21,244,539.00)	.....	.....	.....	.....	.....	.....	.....	.....	1183
59,325.00	.....	.....	59,325.00	56,632.35	.....	56,632.35	2,692.65	2,692.65	1184
17,737.00	.....	.....	17,737.00	17,158.54	.....	17,158.54	578.46	578.46	1185
58.00	.....	.....	58.00	.....	.....	.....	58.00	58.00	1186
7,912.00	.....	.....	7,912.00	7,119.72	.....	7,119.72	792.28	792.28	1187
551.00	.....	.....	551.00	397.70	.....	397.70	153.30	153.30	1188
2,774.99	.....	.....	2,565.35	2,565.35	.....	2,565.35	.....	.....	1189
85,560.00	.....	.....	85,560.00	80,629.03	.....	80,629.03	4,930.97	4,930.97	1190
25,429.00	.....	.....	25,429.00	25,329.53	.....	25,329.53	99.47	99.47	1191
77.00	.....	.....	77.00	.....	.....	.....	77.00	77.00	1192
11,076.00	.....	.....	11,076.00	8,497.09	.....	8,497.09	2,578.91	2,578.91	1193
20,395.00	.....	.....	20,395.00	15,301.33	.....	15,301.33	5,093.67	5,093.67	1194
7,568.45	.....	.....	4,147.97	4,147.97	.....	4,147.97	.....	.....	1195
85,952.00	.....	.....	85,952.00	81,114.33	.....	81,114.33	4,837.67	4,837.67	1196
28,359.00	.....	.....	28,359.00	24,817.11	.....	24,817.11	3,541.89	3,541.89	1197
198.00	.....	.....	198.00	.....	.....	.....	198.00	198.00	1198
8,916.00	.....	.....	8,916.00	5,843.35	.....	5,843.35	3,072.65	3,072.65	1199
4,043.68	.....	.....	3,431.64	3,431.64	.....	3,431.64	.....	.....	1200
168,162.00	.....	.....	168,162.00	159,715.38	.....	159,715.38	8,446.62	8,446.62	1201
10,000.00	.....	.....	10,000.00	1,949.00	.....	1,949.00	8,051.00	8,051.00	1202
28,984.00	.....	.....	28,984.00	24,944.52	.....	24,944.52	4,039.48	4,039.48	1203
520.00	.....	.....	520.00	.....	.....	.....	520.00	520.00	1204
4,984.00	.....	.....	4,984.00	4,746.95	.....	4,746.95	237.05	237.05	1205
7,800.00	.....	.....	7,800.00	5,291.35	.....	5,291.35	2,508.65	2,508.65	1206
5,777.94	.....	.....	4,995.43	4,995.43	.....	4,995.43	.....	.....	1207
144,613.00	.....	.....	144,613.00	137,580.72	.....	137,580.72	7,032.28	7,032.28	1208
12,711.00	.....	.....	12,711.00	4,264.44	.....	4,264.44	8,446.56	8,446.56	1209
42,585.00	.....	.....	42,585.00	30,895.70	.....	30,835.70	11,689.30	11,689.30	1210
217.00	.....	.....	217.00	18.00	.....	18.00	199.00	199.00	1211
12,693.00	.....	.....	12,693.00	7,649.08	.....	7,649.08	5,043.92	5,043.92	1212
2,863.00	.....	.....	2,863.00	1,814.03	.....	1,814.03	1,048.97	1,048.97	1213
12,039.37	.....	.....	11,474.58	11,474.58	.....	11,474.58	.....	.....	1214
90,730.00	.....	.....	90,730.00	87,221.25	.....	87,221.25	3,508.75	3,508.75	1215
24,209.00	.....	.....	24,209.00	16,843.78	.....	16,843.78	7,365.22	7,365.22	1216
68.00	.....	.....	68.00	.....	.....	.....	68.00	68.00	1217
10,074.00	.....	.....	10,074.00	9,910.80	.....	9,910.80	163.20	163.20	1218

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	590		**Division of Medicaid Services: (Continued)**				
			District VI—				
1219		2687	Special Categories—Patient Transportation	$	$	$	$
1220		2699	Certifications Forward		439.79		
			District VII—				
1221		2701	Salaries				
1222		2703	Other Personal Services				
1223		2704	Expenses				
1224		2706	Operating Capital Outlay				
1225		2740	Special Categories—Medicaid Surveillance				
1226		2787	Special Categories—Patient Transportation				
1227		2799	Certifications Forward		573.63		
			District VIII—				
1228		2801	Salaries				
1229		2803	Other Personal Services				
1230		2804	Expenses				
1231		2840	Special Categories—Medicaid Surveillance				
1232		2899	Certifications Forward		220.10		
			District IX—				
1233		2901	Salaries				
1234		2903	Other Personal Services				
1235		2904	Expenses				
1236		2906	Operating Capital Outlay				
1237		2940	Special Categories—Medicaid Surveillance				
1238		2999	Certifications Forward		2,242.89		
			District X—				
1239		3001	Salaries				
1240		3004	Expenses				
1241		3006	Operating Capital Outlay				
1242		3040	Special Categories—Medicaid Surveillance				
1243		3099	Certifications Forward		116.29		
			District XI—				
1244		3101	Salaries				
1245		3103	Other Personal Services				
1246		3104	Expenses				
1247		3106	Operating Capital Outlay				
1248		3140	Special Categories—Medicaid Surveillance				
1249		3199	Certifications Forward		5,327.73		
			District XII—				
1250		3213	Special Categories—Medicaid Fiscal Contract				
1251		3264	Special Categories—Nurse Practioner Services				
1252		3266	Special Categories—Medical Adult Day Care				
1253		3267	Special Categories—Prepaid Health Plan/Health Maintenance Organization				
1254		3268	Special Categories—Hospice Services				
1255		3269	Special Categories—Prosthetic Devices for Adults				
1256		3270	Special Categories—Rural Health Services				
1257		3272	Special Categories—Physicians Services				
1258		3273	Special Categories—Hospital Inpatient Services				
1259		3274	Special Categories—Nursing Home Care				
1260		3276	Special Categories—Hospital Outpatient Services				
1261		3277	Special Categories—Other Lab and X-Ray Services				
1262		3279	Special Categories—Supplemental Medical Insurance				
1263		3280	Special Categories—Hospital Insurance Benefits				
1264		3283	Special Categories—Home Health Services				
1265		3284	Special Categories—Early and Periodic Screening of Children				
1266		3286	Special Categories—Family Planning				
1267		3287	Special Categories—Patient Transportation				
1268		3289	Special Categories—Prescribed Medicine/Drugs				
1269		3299	Certifications Forward		4,405,192.79		
1270			Total Division of Medicaid Services	$ 21,248,024.44	$ 4,423,190.12	$ 258,492,196.00	$
	591		**Division of District Administration:**				
			Disbursement Control—				
1271		0001	Salaries	$	$	$ 18,001,219.00	$
1272		0003	Other Personal Services			198,525.00	
1273		0004	Expenses			3,827,672.00	
1274		0006	Operating Capital Outlay			93,781.00	
1275		0008	FCO—Conversion of Tallahassee Sunland/Service Center			250,000.00	
1276		0010	Special Categories—Purchased Client Information Services			76,858.00	
1277		0018	FCO—Repair Building C and D of Monroe Center			10,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 1,734.00	$	$	$ 1,734.00	$ 1,326.87	$	$ 1,326.87	$ 407.13	$ 407.13	1219
4,672.15	.....	.....	4,232.36	4,232.36	.....	4,232.36	.....	.....	1220
89,997.00	.....	.....	89,997.00	84,065.73	.....	84,065.73	5,931.27	5,931.27	1221
178.00	.....	.....	178.00	177.29	.....	177.29	.71	.71	1222
30,412.00	.....	.....	30,412.00	27,435.47	.....	27,435.47	2,976.53	2,976.53	1223
77.00	.....	.....	77.00	69.46	.....	69.46	7.54	7.54	1224
6,832.00	.....	.....	6,832.00	5,366.36	.....	5,366.36	1,465.64	1,465.64	1225
502.00	.....	.....	502.00	368.06	.....	368.06	133.94	133.94	1226
3,996.87	.....	.....	3,423.04	3,423.04	.....	3,423.04	.....	.....	1227
86,070.00	.....	.....	86,070.00	81,056.12	.....	81,056.12	5,013.88	5,013.88	1228
195.00	.....	.....	195.00	150.96	.....	150.96	44.04	44.04	1229
34,682.00	.....	.....	34,682.00	31,096.72	.....	31,096.72	3,585.28	3,585.28	1230
11,496.00	.....	.....	11,496.00	10,769.32	.....	10,769.32	726.68	726.68	1231
4,261.08	.....	.....	4,040.98	4,040.98	.....	4,040.98	.....	.....	1232
81,876.00	.....	.....	81,876.00	79,021.13	.....	79,021.13	2,854.87	2,854.87	1233
396.00	.....	.....	396.00	390.28	.....	390.28	5.72	5.72	1234
27,139.00	.....	.....	27,139.00	26,884.42	.....	26,884.42	254.58	254.58	1235
113.00	.....	.....	113.00	.....	.....	.....	113.00	113.00	1236
26,859.00	.....	.....	26,859.00	21,130.91	.....	21,130.91	5,728.09	5,728.09	1237
6,119.47	.....	.....	3,876.58	3,876.58	.....	3,876.58	.....	.....	1238
83,518.00	.....	.....	83,518.00	78,343.33	.....	78,343.33	5,174.67	5,174.67	1239
21,651.00	.....	.....	21,651.00	19,893.59	.....	19,893.59	1,757.41	1,757.41	1240
136.00	.....	.....	136.00	.....	.....	.....	136.00	136.00	1241
9,138.00	.....	.....	9,138.00	7,776.17	.....	7,776.17	1,361.83	1,361.83	1242
3,284.09	.....	.....	3,166.60	3,166.60	.....	3,166.60	.....	.....	1243
144,583.00	.....	.....	144,583.00	137,276.03	.....	137,276.03	7,306.97	7,306.97	1244
19,231.00	.....	.....	19,231.00	4,169.20	.....	4,169.20	15,061.80	15,061.80	1245
54,516.00	.....	.....	54,516.00	30,434.61	.....	30,434.61	24,081.39	24,081.39	1246
209.00	.....	.....	209.00	.....	.....	.....	209.00	209.00	1247
5,815.00	.....	.....	5,815.00	5,107.46	.....	5,107.46	707.54	707.54	1248
10,204.17	.....	.....	4,876.44	4,876.44	.....	4,876.44	.....	.....	1249
2,934,918.00	.....	.....	2,934,918.00	2,555,900.95	.....	2,555,900.95	379,017.05	379,017.05	1250
46,180.00	.....	.....	46,180.00	38,308.98	.....	38,308.98	7,871.02	7,871.02	1251
326,997.00	.....	.....	326,997.00	34,905.73	.....	34,905.73	292,091.27	292,091.27	1252
1,520,962.00	.....	.....	1,520,962.00	1,396,538.88	.....	1,396,538.88	124,423.12	124,423.12	1253
22,537.00	.....	.....	22,537.00	11,155.35	.....	11,155.35	11,381.65	11,381.65	1254
2,641,465.00	.....	.....	2,641,465.00	2,066,082.92	.....	2,066,082.92	575,382.08	575,382.08	1255
123,682.00	.....	.....	123,682.00	104,121.08	.....	104,121.08	19,560.92	19,560.92	1256
18,070,760.00	.....	.....	18,070,760.00	14,788,504.17	.....	14,788,504.17	3,282,255.83	3,282,255.83	1257
78,831,495.00	.....	.....	78,831,495.00	65,940,234.54	.....	65,940,234.54	12,891,260.46	12,891,260.46	1258
90,213,909.00	.....	.....	90,213,909.00	84,462,580.34	.....	84,462,580.34	5,751,328.66	5,751,328.66	1259
8,231,612.00	.....	.....	8,231,612.00	6,664,106.23	.....	6,664,106.23	1,567,505.77	1,567,505.77	1260
322,715.00	.....	.....	322,715.00	239,726.14	.....	239,726.14	82,988.86	82,988.86	1261
9,202,030.00	.....	.....	9,202,030.00	8,244,755.29	.....	8,244,755.29	957,274.71	957,274.71	1262
4,648,014.00	.....	.....	4,648,014.00	3,155,082.72	.....	3,155,082.72	1,492,931.28	1,492,931.28	1263
2,972,829.00	.....	.....	2,972,829.00	1,414,021.98	.....	1,414,021.98	1,558,807.02	1,558,807.02	1264
3,905,863.00	.....	.....	3,905,863.00	3,525,487.79	.....	3,525,487.79	380,375.21	380,375.21	1265
126,511.00	.....	.....	126,511.00	114,781.60	.....	114,781.60	11,729.40	11,729.40	1266
2,557,709.00	.....	.....	2,557,709.00	2,321,850.39	.....	2,321,850.39	235,858.61	235,858.61	1267
24,379,535.00	.....	.....	24,379,535.00	22,358,480.50	.....	22,358,480.50	2,021,054.50	2,021,054.50	1268
21,179,796.14	.....	.....	16,774,603.35	16,774,603.35	.....	16,774,603.35	.....	.....	1269
$ (602,941.00)	$ 5,159,419.00	$	$ 269,554,670.32	$ 237,729,454.47	$	$ 237,729,454.47	$ 31,825,215.85	$ 36,984,634.85	1270
$ (17,826,518.00)	$ 174,701.00	$	$	$	$	$	$	$ 174,701.00	1271
(183,525.00)	15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	1272
(3,282,780.00)	538,890.00	.....	6,002.00	.....	.....	.....	6,002.00	544,892.00	1273
(17,834.00)	75,947.00	.....	.....	.....	.....	.....	.....	75,947.00	1274
.....	42,000.00	.....	208,000.00	25,402.11	.....	25,402.11	182,597.89	224,597.89	1275
(49,375.00)	27,483.00	.....	.....	.....	.....	.....	.....	27,483.00	1276
.....	.....	.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	1277

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	591		**Division of District Administrators: (Continued)**				
			Disbursement Control—(Continued)				
1278		0020	Special Categories—Citizen Advocacy Committee—Expense	$	$	$ 84,746.00	$
1279		0099	Certifications Forward	1,497,746.63	407,991.26		
			District I—				
1280		0101	Salaries				
1281		0104	Expenses				
1282		0106	Operating Capital Outlay				
1283		0120	Special Categories—Citizen Advocacy Committee—Expense				
1284		0143	Special Categories—Departmental Staff Development and Training				
1285		0199	Certifications Forward		662.67		
			District II—				
1286		0201	Salaries				
1287		0203	Other Personal Services				
1288		0204	Expenses				
1289		0206	Operating Capital Outlay				
1290		0210	Special Categories—Purchased Client Information Services				
1291		0220	Special Categories—Citizen Advocacy Committee—Expense				
1292		0243	Special Categories—Departmental Staff Development and Training				
1293		0299	Certifications Forward		469.41		
			District III—				
1294		0301	Salaries				
1295		0303	Other Personal Services				
1296		0304	Expenses				
1297		0306	Operating Capital Outlay				
1298		0320	Special Categories—Citizen Advocacy Committee—Expense				
1299		0399	Certifications Forward		1,228.19		
			District IV—				
1300		0401	Salaries				
1301		0403	Other Personal Services				
1302		0404	Expenses				
1303		0406	Operating Capital Outlay				
1304		0420	Special Categories—Citizen Advocacy Committee—Expense				
1305		0443	Special Categories—Departmental Staff Development and Training				
1306		0499	Certifications Forward		22,874.69		
			District V—				
1307		0501	Salaries				
1308		0503	Other Personal Services				
1309		0504	Expenses				
1310		0506	Operating Capital Outlay				
1311		0520	Special Categories—Citizen Advocacy Committee—Expense				
1312		0543	Special Categories—Departmental Staff Development and Training				
1313		0599	Certifications Forward		2,913.86		
			District VI—				
1314		0601	Salaries				
1315		0603	Other Personal Services				
1316		0604	Expenses				
1317		0606	Operating Capital Outlay				
1318		0620	Special Categories—Citizen Advocacy Committee—Expense				
1319		0643	Special Categories—Departmental Staff Development and Training				
1320		0699	Certifications Forward		1,899.55		
			District VII—				
1321		0701	Salaries				
1322		0703	Other Personal Services				
1323		0704	Expenses				
1324		0706	Operating Capital Outlay				
1325		0720	Special Categories—Citizen Advocacy Committee—Expense				
1326		0799	Certifications Forward		4,927.20		
			District VIII—				
1327		0801	Salaries				
1328		0803	Other Personal Services				
1329		0804	Expenses				
1330		0806	Operating Capital Outlay				
1331		0820	Special Categories—Citizen Advocacy Committee—Expense				
1332		0843	Special Categories—Departmental Staff Development and Training				
1333		0899	Certifications Forward		5,216.08		
			District IX—				
1334		0901	Salaries				
1335		0903	Other Personal Services				
1336		0904	Expenses				
1337		0906	Operating Capital Outlay				
1338		0920	Special Categories—Citizen Advocacy Committee—Expense				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ (84,746.00)	$	$	$	$	$	$	$	$	1278
(1,089,755.37)	.....	.....	.....	.....	.....	.....	.....	.....	1279
1,193,044.00	.....	.....	1,193,044.00	1,150,924.80	.....	1,150,924.80	42,119.20	42,119.20	1280
181,753.00	.....	.....	181,753.00	167,191.82	.....	167,191.82	14,561.18	14,561.18	1281
8,929.00	.....	.....	8,929.00	8,877.17	.....	8,877.17	51.83	51.83	1282
6,340.00	.....	.....	6,340.00	4,416.64	.....	4,416.64	1,923.36	1,923.36	1283
10,792.00	.....	.....	10,792.00	6,641.01	.....	6,641.01	4,150.99	4,150.99	1284
69,294.47	.....	.....	68,631.80	68,631.80	.....	68,631.80	.....	.....	1285
1,911,166.00	.....	.....	1,911,166.00	1,823,389.19	.....	1,823,389.19	87,776.81	87,776.81	1286
1,536.00	.....	.....	1,536.00	574.44	.....	574.44	961.56	961.56	1287
222,561.00	.....	.....	222,561.00	222,514.51	.....	222,514.51	46.49	46.49	1288
7,284.00	.....	.....	7,284.00	7,122.50	.....	7,122.50	161.50	161.50	1289
11,400.00	.....	.....	11,400.00	6,036.65	.....	6,036.65	5,363.35	5,363.35	1290
9,371.00	.....	.....	9,371.00	7,370.95	.....	7,370.95	2,000.05	2,000.05	1291
16,158.00	.....	.....	16,158.00	15,521.80	.....	15,521.80	636.20	636.20	1292
90,523.90	.....	.....	90,054.49	90,054.49	.....	90,054.49	.....	.....	1293
1,701,343.00	.....	.....	1,701,343.00	1,646,286.42	.....	1,646,286.42	55,056.58	55,056.58	1294
3,000.00	.....	.....	3,000.00	1,923.77	.....	1,923.77	1,076.23	1,076.23	1295
388,857.00	.....	.....	388,857.00	332,263.57	.....	332,263.57	56,593.43	56,593.43	1296
3,980.00	.....	.....	3,980.00	209.61	.....	209.61	3,770.39	3,770.39	1297
7,188.00	.....	.....	7,188.00	4,858.97	.....	4,858.97	2,329.03	2,329.03	1298
98,440.58	.....	.....	97,212.39	97,212.39	.....	97,212.39	.....	.....	1299
2,795,675.00	.....	.....	2,795,675.00	2,735,331.24	.....	2,735,331.24	60,343.76	60,343.76	1300
115,865.00	.....	.....	115,865.00	103,357.58	.....	103,357.58	12,507.42	12,507.42	1301
487,428.00	.....	.....	487,428.00	435,023.77	.....	435,023.77	52,404.23	52,404.23	1302
971.00	.....	.....	971.00	485.00	.....	485.00	486.00	486.00	1303
5,734.00	.....	.....	5,734.00	5,689.14	.....	5,689.14	44.86	44.86	1304
18,200.00	.....	.....	18,200.00	.....	.....	.....	18,200.00	18,200.00	1305
151,603.47	.....	.....	128,728.78	128,728.78	.....	128,728.78	.....	.....	1306
1,586,975.00	.....	.....	1,586,975.00	1,509,888.16	.....	1,509,888.16	77,086.84	77,086.84	1307
391.00	.....	.....	391.00	376.85	.....	376.85	14.15	14.15	1308
236,244.00	.....	.....	236,244.00	212,288.14	.....	212,288.14	23,955.86	23,955.86	1309
895.00	.....	.....	895.00	292.95	.....	292.95	602.05	602.05	1310
5,959.00	.....	.....	5,959.00	5,959.00	.....	5,959.00	.....	.....	1311
2,450.00	.....	.....	2,450.00	2,100.00	.....	2,100.00	350.00	350.00	1312
80,828.25	.....	.....	77,914.39	77,914.39	.....	77,914.39	.....	.....	1313
2,021,781.00	.....	.....	2,021,781.00	1,887,182.83	.....	1,887,182.83	134,598.17	134,598.17	1314
69,714.00	.....	.....	69,714.00	62,672.94	.....	62,672.94	7,041.06	7,041.06	1315
396,934.00	.....	.....	396,934.00	391,561.13	.....	391,561.13	5,372.87	5,372.87	1316
1,113.00	.....	.....	1,113.00	704.00	.....	704.00	409.00	409.00	1317
7,034.00	.....	.....	7,034.00	3,995.02	.....	3,995.02	3,038.98	3,038.98	1318
10,000.00	.....	.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	1319
136,253.03	.....	.....	134,353.48	134,353.48	.....	134,353.48	.....	.....	1320
1,920,709.00	.....	.....	1,920,709.00	1,835,854.27	.....	1,835,854.27	84,854.73	84,854.73	1321
2,537.00	.....	.....	2,537.00	2,100.50	.....	2,100.50	436.50	436.50	1322
301,269.00	.....	.....	301,269.00	299,583.24	.....	299,583.24	1,685.76	1,685.76	1323
324.00	.....	.....	324.00	150.21	.....	150.21	173.79	173.79	1324
7,741.00	.....	.....	7,741.00	7,654.16	.....	7,654.16	86.84	86.84	1325
54,211.51	.....	.....	49,284.31	49,284.31	.....	49,284.31	.....	.....	1326
2,022,453.00	.....	.....	2,022,453.00	1,951,536.23	.....	1,951,536.23	70,916.77	70,916.77	1327
21,377.00	.....	.....	21,377.00	20,645.80	.....	20,645.80	731.20	731.20	1328
393,971.00	.....	.....	393,971.00	371,989.10	.....	371,989.10	21,981.10	21,981.90	1329
4,368.00	.....	.....	4,368.00	.....	.....	.....	4,368.00	4,368.00	1330
10,966.00	.....	.....	10,966.00	10,053.80	.....	10,053.80	912.20	912.20	1331
20,000.00	.....	.....	20,000.00	39.00	.....	39.00	19,961.00	19,961.00	1332
97,325.80	.....	.....	92,109.72	92,109.72	.....	92,109.72	.....	.....	1333
1,584,181.00	.....	.....	1,584,181.00	1,489,382.85	.....	1,489,382.85	94,798.15	94,798.15	1334
459.00	.....	.....	459.00	457.12	.....	457.12	1.88	1.88	1335
231,422.00	.....	.....	231,422.00	229,865.20	.....	229,865.20	1,556.80	1,556.80	1336
192.00	.....	.....	192.00	.....	.....	.....	192.00	192.00	1337
7,266.00	.....	.....	7,266.00	7,246.77	.....	7,246.77	19.23	19.23	1338

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	591		**Division of District Administrators: (Continued)**				
			District IX—				
1339		0943	Special Categories—Departmental Staff Development and Training	$	$	$	$
1340		0999	Certifications Forward		9,777.64		
			District X—				
1341		1001	Salaries				
1342		1004	Expenses				
1343		1006	Operating Capital Outlay				
1344		1010	Special Categories—Purchased Client Information Services				
1345		1020	Special Categories—Citizen Advocacy Committee—Expense				
1346		1043	Special Categories—Departmental Staff Development and Training				
1347		1099	Certifications Forward		1,382.87		
			District XI—				
1348		1101	Salaries				
1349		1103	Other Personal Services				
1350		1104	Expenses				
1351		1106	Operating Capital Outlay				
1352		1120	Special Categories—Citizen Advocacy Committee—Expense				
1353		1143	Special Categories—Department Staff Development and Training				
1354		1199	Certifications Forward		9,048.25		
1355			Total Division of District Administration	$ 1,497,746.62	$ 468,391.67	$ 22,542,801.00	$
	592		**Division of Children's Medical Services:**				
			Disbursement Control—				
1356		0001	Salaries	$	$	$ 2,525,747.00	$
1357		0003	Other Personal Services			194,179.00	
1358		0004	Expenses			420,359.00	
1359		0006	Operating Capital Outlay			23,181.00	
1360		0008	FCO—Supplemental—Children's Medical Services, West Palm Beach	42,600.00			
1361		0009	Lump Sum—Infant Hearing Screening			272,500.00	
1362		0010	Special Categories—Purchased Client Services			20,529,912.00	
1363		0020	Special Categories—Kidney Disease Program for Children			699,396.00	
1364		0021	Special Categories—Rheumatic Fever			102,184.00	
1365		0025	Aid to Local Governments—Regional Genetics Program			525,701.00	
1366		0031	Aid to Local Governments—Perinatal Program			24,519,083.00	
1367		0032	Aid to Local Governments—Sickle Cell—Education and Screening			61,901.00	
1368		0040	Special Categories—Cleft Lip, Cleft Palate and Cranio—Facial Anomaly Program			100,000.00	
1369		0060	Special Categories—Cystic Fibrosis			59,555.00	
1370		0070	Special Categories—Medical Services for Abused and Neglected Children			3,313,849.00	
1371		0096	Certifications Forward—Aid to Local Governments	1,113,122.50			
1372		0099	Certifications Forward	3,095,162.50	53,378.77		
			District I—				
1373		0101	Salaries				
1374		0103	Other Personal Services				
1375		0104	Expenses				
1376		0110	Special Categories—Purchased Client Services				
1377		0131	Aid to Local Governments—Perinatal Program				
1378		0160	Special Categories—Cystic Fibrosis				
1379		0170	Special Categories—Medical Services for Abused and Neglected Children				
1380		0196	Certifications Forward—Aid to Local Governments				
1381		0199	Certifications Forward		34,335.83		
			District II—				
1382		0201	Salaries				
1383		0203	Other Personal Services				
1384		0204	Expenses				
1385		0206	Operating Capital Outlay				
1386		0210	Special Categories—Purchased Client Services				
1387		0231	Aid to Local Governments—Perinatal Program				
1388		0270	Special Categories—Medical Services for Abused and Neglected Children				
1389		0299	Certifications Forward		10,646.77		
			District III—				
1390		0301	Salaries				
1391		0303	Other Personal Services				
1392		0304	Expenses				
1393		0309	Lump Sum—Infant Hearing Screening				
1394		0310	Special Categories—Purchased Client Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 30,000.00	$	$	$ 30,000.00	$ 17,790.15	$	$ 17,790.15	$ 12,209.85	$ 12,209.85	1339
94,346.06			84,568.42	84,568.42		84,568.42			1340
1,489,119.00			1,489,119.00	1,414,323.26		1,414,323.26	74,795.74	74,795.74	1341
243,866.00			243,866.00	215,434.85		215,434.85	28,431.15	28,431.15	1342
125.00			125.00				125.00	125.00	1343
37,975.00			37,975.00	37,975.00		37,975.00			1344
9,238.00			9,238.00	5,658.89		5,658.89	3,579.11	3,579.11	1345
50,000.00			50,000.00	505.00		505.00	49,495.00	49,495.00	1346
84,534.82			83,151.95	83,151.95		83,151.95			1347
2,302,744.00			2,302,744.00	2,243,861.54		2,243,861.54	58,882.46	58,882.46	1348
21,106.00			21,106.00	15,058.84		15,058.84	6,047.16	6,047.16	1349
449,622.00			449,622.00	405,639.04		405,639.04	43,982.96	43,982.96	1350
360.00			360.00				360.00	360.00	1351
7,909.00			7,909.00	7,010.21		7,010.21	898.79	898.79	1352
7,800.00			7,800.00				7,800.00	7,800.00	1353
132,393.48			123,345.23	123,345.23		123,345.23			1354
$ 3,182,386.00	$ 874,021.00	$	$ 25,880,520.96	$ 24,407,603.67	$	$ 24,407,603.67	$ 1,472,917.29	$ 2,346,938.29	1355
$ (2,435,680.00)	$ 90,067.00	$	$	$	$	$	$	$ 90,067.00	1356
(174,293.00)			19,886.00				19,886.00	19,886.00	1357
(420,359.00)									1358
(1,226.00)	21,955.00							21,955.00	1359
			42,600.00	40,053.67		40,053.67	2,546.33	2,546.33	1360
(272,500.00)									1361
(19,449,183.00)	1,080,729.00							1,080,729.00	1362
(693,215.00)	6,181.00							6,181.00	1363
(102,184.00)									1364
(525,701.00)									1365
(24,336,315.00)	182,766.00							182,768.00	1366
(61,901.00)									1367
(100,000.00)									1368
(57,500.00)			2,055.00				2,055.00	2,055.00	1369
(3,264,514.00)	22,335.00		27,000.00				27,000.00	49,335.00	1370
(1,113,122.50)									1371
(3,041,783.73)									1372
190,041.00			190,041.00	188,435.92		188,435.92	1,605.08	1,605.08	1373
12,527.00			12,527.00	11,465.56		11,465.56	1,061.44	1,061.44	1374
43,324.00			43,324.00	37,410.69		37,410.69	5,913.31	5,913.31	1375
937,000.00			937,000.00	853,647.17		853,647.17	83,352.83	83,352.83	1376
2,066,899.00			2,066,899.00	1,999,534.00		1,999,534.00	67,365.00	67,365.00	1377
2,000.00			2,000.00	808.31		808.31	1,191.69	1,191.69	1378
219,492.00			219,492.00	209,492.00		209,492.00	10,000.00	10,000.00	1379
108,535.41			108,535.41	108,535.41		108,535.41			1380
120,483.49			86,147.66	86,147.66		86,147.66			1381
296,663.00			296,663.00	286,152.01		286,152.01	10,510.99	10,510.99	1382
12,926.00			12,926.00	12,285.12		12,285.12	640.88	640.88	1383
42,605.00			42,605.00	33,513.17		33,513.17	9,091.83	9,091.83	1384
4,682.00			4,682.00	4,517.77		4,517.77	164.23	164.23	1385
1,546,825.00			1,546,825.00	1,496,026.55		1,496,026.55	50,798.45	50,798.45	1386
272,539.00			272,539.00	130,922.50		130,922.50	141,616.50	141,616.50	1387
219,444.00			219,444.00	213,970.60		213,970.60	5,473.40	5,473.40	1388
217,380.25			206,733.48	206,733.48		206,733.48			1389
349,740.00			349,740.00	332,892.40		332,892.40	16,847.60	16,847.60	1390
18,564.00			18,564.00	13,015.08		13,015.08	5,548.92	5,548.92	1391
29,207.00			29,207.00	14,350.89		14,350.89	14,856.11	14,856.11	1392
51,875.00			51,875.00	34,583.33		34,583.33	17,291.67	17,291.67	1393
3,147,181.00			3,147,181.00	3,055,468.76		3,055,468.76	91,712.24	91,712.24	1394

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	592		**Division of Children's Medical Services (Continued)**				
			District III—(Continued)				
1395		0320	Special Categories—Kidney Disease Program for Children	$	$	$	$
1396		0325	Aid to Local Governments—Regional Genetics Program				
1397		0331	Aid to Local Governments—Perinatal Program				
1398		0360	Special Categories—Cystic Fibrosis				
1399		0370	Special Categories—Medical Services for Abused and Neglected Children				
1400		0396	Certifications Forward—Aid to Local Governments				
1401		0399	Certifications Forward		58,742.77		
			District IV—				
1402		0401	Salaries				
1403		0403	Other Personal Services				
1404		0404	Expenses				
1405		0406	Operating Capital Outlay				
1406		0410	Special Categories—Purchased Client Services				
1407		0431	Aid to Local Governments—Perinatal Program				
1408		0460	Special Categories—Cystic Fibrosis				
1409		0470	Special Categories—Medical Services for Abused and Neglected Children				
1410		0496	Certifications Forward—Aid to Local Governments				
1411		0499	Certifications Forward		138,658.30		
			District V—				
1412		0501	Salaries				
1413		0503	Other Personal Services				
1414		0504	Expenses				
1415		0509	Lump Sum—Infant Hearing Screening				
1416		0510	Special Categories—Purchased Client Services				
1417		0521	Special Categories—Rheumatic Fever				
1418		0531	Aid to Local Governments—Perinatal Program				
1419		0560	Special Categories—Cystic Fibrosis				
1420		0570	Special Categories—Medical Services for Abused and Neglected Children				
1421		0596	Certifications Forward—Aid to Local Governments				
1422		0599	Certifications Forward		52,930.78		
			District VI—				
1423		0601	Salaries				
1424		0603	Other Personal Services				
1425		0604	Expenses				
1426		0606	Operating Capital Outlay				
1427		0609	Lump Sum—Infant Hearing Screening				
1428		0610	Special Categories—Purchased Client Services				
1429		0625	Aid to Local Governments—Regional Genetics Program				
1430		0631	Aid to Local Governments—Perinatal Program				
1431		0660	Special Categories—Cystic Fibrosis				
1432		0670	Special Categories—Medical Services for Abused and Neglected Children				
1433		0696	Certifications Forward—Aid to Local Governments				
1434		0699	Certifications Forward		1.00		
			District VII—				
1435		0701	Salaries				
1436		0703	Other Personal Services				
1437		0704	Expenses				
1438		0706	Operating Capital Outlay				
1439		0709	Lump Sum—Infant Hearing Screening				
1440		0710	Special Categories—Purchased Client Services				
1441		0731	Aid to Local Governments—Perinatal Program				
1442		0760	Special Categories—Cystic Fibrosis				
1443		0770	Special Categories—Medical Services for Abused and Neglected Children				
1444		0796	Certifications Forward—Aid to Local Governments				
1445		0799	Certifications Forward		25,055.64		
			District VIII—				
1446		0801	Salaries				
1447		0803	Other Personal Services				
1448		0804	Expenses				
1449		0810	Special Categories—Purchased Client Services				
1450		0831	Aid to Local Governments—Perinatal Program				
1451		0860	Special Categories—Cystic Fibrosis				
1452		0870	Special Categories—Medical Services for Abused and Neglected Children				
1453		0899	Certifications Forward		74,833.50		
			District IX—				
1454		0901	Salaries				
1455		0903	Other Personal Services				
1456		0904	Expenses				
1457		0906	Operating Capital Outlay				
1458		0910	Special Categories—Purchased Client Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 461,988.00	$	$	$ 461,988.00	$ 388,422.50	$	$ 388,422.50	$ 73,565.50	$ 73,565.50	1395
182,816.00	.....	.....	182,816.00	152,359.51	.....	152,359.51	30,456.49	30,456.49	1396
3,856,188.00	.....	.....	3,856,188.00	2,841,920.70	.....	2,841,920.70	1,014,267.30	1,014,267.30	1397
10,000.00	.....	.....	10,000.00	149.95	.....	149.95	9,850.05	9,850.05	1398
320,800.00	.....	.....	320,800.00	260,334.98	.....	260,334.98	60,465.02	60,465.02	1399
275,766.00	.....	.....	275,766.00	275,766.00	.....	275,766.00	.....	.....	1400
274,457.25	.....	.....	215,714.48	215,714.48	.....	215,714.48	.....	.....	1401
260,151.00	.....	.....	260,151.00	259,218.83	.....	259,218.83	932.17	932.17	1402
18,564.00	.....	.....	18,564.00	16,357.11	.....	16,357.11	2,206.89	2,206.89	1403
28,153.00	.....	.....	28,153.00	27,739.54	.....	27,739.54	413.46	413.46	1404
155.00	.....	.....	155.00	154.50	.....	154.50	50	50	1405
1,463,889.00	.....	.....	1,463,889.00	1,192,528.90	.....	1,192,528.90	271,360.10	271,360.10	1406
2,491,930.00	.....	.....	2,491,930.00	2,323,606.89	.....	2,323,606.89	168,323.11	168,323.11	1407
13,000.00	.....	.....	13,000.00	12,500.99	.....	12,500.99	499.01	499.01	1408
448,881.00	.....	.....	448,881.00	381,624.24	.....	381,624.24	67,256.76	67,256.76	1409
42,052.25	.....	.....	42,052.25	42,052.25	.....	42,052.25	.....	.....	1410
295,595.43	.....	.....	156,937.13	156,937.13	.....	156,937.13	.....	.....	1411
268,473.00	.....	.....	268,473.00	264,074.30	.....	264,074.30	4,398.70	4,398.70	1412
12,528.00	.....	.....	12,528.00	9,604.37	.....	9,604.37	2,923.63	2,923.63	1413
40,574.00	.....	.....	40,574.00	33,920.31	.....	33,920.31	6,653.69	6,653.69	1414
51,500.00	.....	.....	51,500.00	34,333.32	.....	34,333.32	17,166.68	17,166.58	1415
2,131,800.00	.....	.....	2,131,800.00	2,009,311.31	.....	2,009,311.31	122,488.69	122,488.69	1416
98,084.00	.....	.....	98,084.00	91,720.75	.....	91,720.75	6,363.25	6,363.25	1417
1,996,885.00	.....	.....	1,996,885.00	1,996,885.00	.....	1,996,885.00	.....	.....	1418
12,500.00	.....	.....	12,500.00	12,129.31	.....	12,129.31	370.69	370.69	1419
328,114.00	.....	.....	328,114.00	297,525.47	.....	297,525.47	30,588.53	30,588.53	1420
885.43	.....	.....	885.43	885.43	.....	885.43	.....	.....	1421
59,716.53	.....	.....	6,785.75	6,785.75	.....	6,785.75	.....	.....	1422
251,968.00	.....	.....	251,968.00	241,526.83	.....	241,526.83	10,441.17	10,441.17	1423
12,528.00	.....	.....	12,528.00	11,042.53	.....	11,042.53	1,485.47	1,485.47	1424
24,037.00	.....	.....	24,037.00	23,899.07	.....	23,899.07	137.93	137.93	1425
200.00	.....	.....	200.00	37.08	.....	37.08	162.92	162.92	1426
52,125.00	.....	.....	52,125.00	40,884.80	.....	40,884.80	11,240.20	11,240.20	1427
1,799,680.00	.....	.....	1,799,680.00	1,791,673.01	.....	1,791,673.01	8,006.99	8,006.99	1428
148,982.00	.....	.....	148,982.00	148,982.00	.....	148,982.00	.....	.....	1429
3,776,663.00	.....	.....	3,776,663.00	3,011,279.13	.....	3,011,279.13	765,383.87	765,383.87	1430
5,000.00	.....	.....	5,000.00	5,000.00	.....	5,000.00	.....	.....	1431
268,507.00	.....	.....	268,507.00	256,723.70	.....	256,723.70	11,783.30	11,783.30	1432
624,783.53	.....	.....	624,783.53	624,783.53	.....	624,783.53	.....	.....	1433
385,481.61	.....	.....	385,480.61	385,480.61	.....	385,480.61	.....	.....	1434
246,335.00	.....	.....	246,335.00	236,478.58	.....	236,478.58	9,856.42	9,856.42	1435
21,735.00	.....	.....	21,735.00	21,454.45	.....	21,454.45	280.55	280.55	1436
35,401.00	.....	.....	35,401.00	35,227.23	.....	35,227.23	173.77	173.77	1437
6,409.00	.....	.....	6,409.00	6,338.13	.....	6,338.13	70.87	70.87	1438
52,250.00	.....	.....	52,250.00	15,328.84	.....	15,328.84	36,921.16	36,921.16	1439
1,845,043.00	.....	.....	1,845,043.00	1,663,219.56	.....	1,663,219.56	181,823.44	181,823.44	1440
2,213,713.00	.....	.....	2,213,713.0	1,449,639.25	.....	1,449,639.25	764,073.75	764,073.75	1441
4,500.00	.....	.....	4,500.00	829.55	.....	829.55	3,670.45	3,670.45	1442
323,041.00	.....	.....	323,041.00	240,035.62	.....	240,035.62	83,005.38	83,005.38	1443
38,602.34	.....	.....	38,602.34	38,602.34	.....	38,602.34	.....	.....	1444
336,340.77	.....	.....	311,285.13	311,285.13	.....	311,285.13	.....	.....	1445
361,814.00	.....	.....	361,814.00	344,727.13	.....	344,727.13	17,086.87	17,086.87	1446
20,668.00	.....	.....	20,668.00	18,579.16	.....	18,579.16	2,088.84	2,088.84	1447
58,738.00	.....	.....	58,738.00	54,703.56	.....	54,703.56	4,034.44	4,034.44	1448
1,993,575.00	.....	.....	1,993,575.00	1,981,116.64	.....	1,981,116.64	12,458.36	12,458.36	1449
370,693.00	.....	.....	370,693.00	115,721.48	.....	115,721.48	254,971.52	254,971.52	1450
1,500.00	.....	.....	1,500.00	576.89	.....	576.89	923.11	923.11	1451
308,971.00	.....	.....	308,971.00	308,971.00	.....	308,971.00	.....	.....	1452
265,825.94	.....	.....	190,992.44	190,992.44	.....	190,992.44	.....	.....	1453
230,557.00	.....	.....	230,557.00	213,941.22	.....	213,941.22	16,635.78	16,635.78	1454
10,390.00	.....	.....	10,390.00	8,537.00	.....	8,537.00	1,853.00	1,853.00	1455
40,629.00	.....	.....	40,629.00	40,508.81	.....	40,508.81	120.19	120.19	1456
219.00	.....	.....	219.00	218.55	.....	218.55	.45	.45	1457
1,452,834.00	.....	.....	1,452,834.00	1,402,362.73	.....	1,402,362.73	50,471.27	50,471.27	1458

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	592		**Division of Children's Medical Services: (Continued)**				
			District IX—(Continued)				
1459		0960	Special Categories—Cystic Fibrosis	$	$	$	$
1460		0970	Special Categories—Medical Services for Abused and Neglected Children				
1461		0999	Certifications Forward		83,398.50		
			District X—				
1462		1001	Salaries				
1463		1003	Other Personal Services				
1464		1004	Expenses				
1465		1010	Special Categories—Purchased Client Services				
1466		1031	Aid to Local Governments—Perinatal Program				
1467		1060	Special Categories—Cystic Fibrosis				
1468		1070	Special Categories—Medical Services for Abused and Neglected Children				
1469		1099	Certifications Forward		85,997.88		
			District XI—				
1470		1101	Salaries				
1471		1103	Other Personal Services				
1472		1104	Expenses				
1473		1109	Lump Sum—Infant Hearing Screening				
1474		1110	Special Categories—Purchased Client Services				
1475		1120	Special Categories—Kidney Disease Program for Children				
1476		1125	Aid to Local Governments—Regional Genetics Program				
1477		1131	Aid to Local Governments—Perinatal Program				
1478		1132	Aid to Local Governments—Sickle Cell—Education and Screening				
1479		1160	Special Categories—Cystic Fibrosis				
1480		1170	Special Categories—Medical Services for Abused and Neglected Children				
1481		1196	Certifications Forward—Aid to Local Governments		7,863.79		
1482		1199	Certifications Forward		196,419.47		
			District XII—				
1483		1209	Special Categories—Infant Hearing Screening				
1484		1221	Special Categories—Rheumatic Fever				
1485		1240	Special Categories—Cleft Lip, Cleft Palate and Cranio—Facial Anomaly Program				
1486			Total Division of Children's Medical Services	$ 4,250,885.00	$ 822,263.00	$ 53,347,547.00	$
	593		**Division of Aging and Adult Services:**				
			Disbursement Control—				
1487		0001	Salaries	$	$	$ 4,092,767.00	$
1488		0003	Other Personal Services			75,678.00	
1489		0004	Expenses			931,874.00	
1490		0006	Operating Capital Outlay			12,383.00	
1491		0010	Special Categories—Local Service Programs			3,128,745.00	
1492		0019	Lump Sum—Medicaid Waiver Project			1,708,907.00	
1493		0020	Special Categories—Temporary Emergency Shelter			186,620.00	
1494		0030	Aid to Local Governments—Community Services Grants			537,347.00	
1495		0031	Aid to Local Governments—Displaced Homemakers Program			783,187.00	
1496		0060	Special Categories—Community Care for the Elderly—Home Placements			3,142,556.00	
1497		0070	Special Categories—Community Care for the Elderly—Core Services			11,982,756.00	
1498		0080	Special Categories—Community Care for the Elderly—Pentastar Project				
1499		0090	Special Categories—Community Care for the Elderly—Channeling Project				
1500		0096	Certifications Forward—Aid to Local Governments	132,743.12			
1501		0099	Certifications Forward	1,232,343.71	1.22		
			District I—				
1502		0101	Salaries				
1503		0103	Other Personal Services				
1504		0104	Expenses				
1505		0106	Operating Capital Outlay				
1506		0110	Special Categories—Local Service Programs				
1507		0120	Special Categories—Temporary Emergency Shelter				
1508		0130	Aid to Local Governments—Community Service Grants				
1509		0131	Aid to Local Governments—Displaced Homemakers Program				
1510		0160	Special Categories—Community Care for the Elderly—Home Placements				
1511		0170	Special Categories—Community Care for the Elderly—Core Services				
1512		0199	Certifications Forward		211.10		
			District II—				
1513		0201	Salaries				
1514		0203	Other Personal Services				
1515		0204	Expenses				
1516		0206	Operating Capital Outlay				
1517		0210	Special Categories—Local Service Programs				
1518		0220	Special Categories—Temporary Emergency Shelter				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 2,000.00	$	$	$ 2,000.00	$ 1,643.56	$	$ 1,643.56	$ 356.44	$ 356.44	1459
170,000.00	.....	.....	170,000.00	166,720.99	.....	166,720.99	3,279.01	3,279.01	1460
280,464.33	.....	.....	197,065.83	197,065.83	.....	197,065.83	.....	.....	1461
98,840.00	.....	.....	98,840.00	94,586.33	.....	94,586.33	4,253.67	4,253.67	1462
14,539.00	.....	.....	14,539.00	8,711.83	.....	8,711.83	5,827.17	5,827.17	1463
23,963.00	.....	.....	23,963.00	23,401.40	.....	23,401.40	561.60	561.60	1464
848,271.00	.....	.....	848,271.00	837,000.69	.....	837,000.69	11,270.31	11,270.31	1465
981,784.00	.....	.....	981,784.00	634,079.25	.....	634,079.25	347,704.75	347,704.75	1466
2,000.00	.....	.....	2,000.00	292.95	.....	292.95	1,707.05	1,707.05	1467
239,722.00	.....	.....	239,722.00	226,120.58	.....	226,120.58	13,601.42	13,601.42	1468
253,408.83	.....	.....	167,410.95	167,410.95	.....	167,410.95	.....	.....	1469
328,989.00	.....	.....	328,989.00	328,891.65	.....	328,891.65	97.35	97.35	1470
24,201.00	.....	.....	24,201.00	11,028.31	.....	11,028.31	13,172.69	13,172.69	1471
37,561.00	.....	.....	37,561.00	31,643.74	.....	31,643.74	5,917.26	5,917.26	1472
54,750.00	.....	.....	54,750.00	54,750.00	.....	54,750.00	.....	.....	1473
2,552,985.00	.....	.....	2,552,985.00	2,177,554.59	.....	2,177,554.59	375,430.41	375,430.41	1474
231,227.00	.....	.....	231,227.00	174,966.75	.....	174,966.75	56,260.25	56,260.25	1475
193,903.00	.....	.....	193,903.00	163,904.00	.....	163,904.00	29,999.00	29,999.00	1476
5,977,846.00	.....	.....	5,977,846.00	5,281,536.33	.....	5,281,536.33	696,309.67	696,309.67	1477
61,901.00	.....	.....	61,901.00	46,425.75	.....	46,425.75	14,475.25	15,475.25	1478
5,000.00	.....	.....	5,000.00	4,433.52	.....	4,433.52	566.48	566.48	1479
417,542.00	.....	.....	417,542.00	333,406.50	.....	333,406.50	84,135.50	84,135.50	1480
22,497.54	.....	.....	14,633.75	14,633.75	.....	14,633.75	.....	.....	1481
552,629.30	.....	.....	356,209.83	356,209.83	.....	356,209.83	.....	.....	1482
10,000.00	.....	.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	1483
4,100.00	.....	.....	4,100.00	4,100.00	.....	4,100.00	.....	.....	1484
100,000.00	.....	.....	100,000.00	68,089.25	.....	68,089.25	31,910.75	31,910.75	1485
$ 385,785.00	$ 1,404,035.00	$	$ 55,757,919.00	$ 49,323,841.78	$	$ 49,323,841.78	$ 6,434,077.22	$ 7,838,112.22	1486
$ (2,934,569.00)	$ 1,158,198.00	$	$	$	$	$	$	$ 1,158,198.00	1487
(51,398.00)	24,280.00	.....	.....	.....	.....	.....	.....	24,280.00	1488
(925,974.00)	5,900.00	.....	.....	.....	.....	.....	.....	5,900.00	1489
(12,383.00)	.....	.....	.....	.....	.....	.....	.....	.....	1490
(2,858,413.00)	270,332.00	.....	.....	.....	.....	.....	.....	270,332.00	1491
(1,702,711.00)	6,196.00	.....	.....	.....	.....	.....	.....	6,196.00	1492
(186,620.00)	.....	.....	.....	.....	.....	.....	.....	.....	1493
(520,088.00)	17,259.00	.....	.....	.....	.....	.....	.....	17,259.00	1494
(778,033.00)	5,154.00	.....	.....	.....	.....	.....	.....	5,154.00	1495
(3,016,713.00)	125,843.00	.....	.....	.....	.....	.....	.....	125,843.00	1496
(11,597,507.00)	385,249.00	.....	.....	.....	.....	.....	.....	385,249.00	1497
139,820.00	139,820.00	.....	.....	.....	.....	.....	.....	139,820.00	1498
249,745.00	249,745.00	.....	.....	.....	.....	.....	.....	249,745.00	1499
(132,743.12)	.....	.....	.....	.....	.....	.....	.....	.....	1500
(1,232,342.49)	.....	.....	.....	.....	.....	.....	.....	.....	1501
207,320.00	.....	.....	207,320.00	206,132.68	.....	206,132.68	1,187.32	1,187.32	1502
3,285.00	.....	.....	3,285.00	1,483.75	.....	1,483.75	1,801.25	1,801.25	1503
40,811.00	.....	.....	40,811.00	39,499.38	.....	39,499.38	1,311.62	1,311.62	1504
539.00	.....	.....	539.00	220.00	.....	220.00	319.00	319.00	1505
71,746.00	.....	.....	71,746.00	48,359.60	.....	48,359.60	23,386.40	23,386.40	1506
3,826.00	.....	.....	3,826.00	1,818.14	.....	1,818.14	2,007.86	2,007.86	1507
174,591.00	.....	.....	174,591.00	172,456.59	.....	172,456.59	2,134.41	2,134.41	1508
40,000.00	.....	.....	40,000.00	11,388.40	.....	11,388.40	28,611.60	28,611.60	1509
126,157.00	.....	.....	126,157.00	119,898.52	.....	119,898.52	6,258.48	6,258.48	1510
284,045.00	.....	.....	284,045.00	284,045.00	.....	284,045.00	.....	.....	1511
62,334.00	.....	.....	62,122.90	62,122.90	.....	62,122.90	.....	.....	1512
364,803.00	.....	.....	364,803.00	364,403.63	.....	364,403.63	399.37	399.37	1513
7,291.00	.....	.....	7,291.00	3,004.37	.....	3,004.37	4,286.63	4,286.63	1514
71,652.00	.....	.....	71,652.00	64,421.06	.....	64,421.06	7,230.94	7,230.94	1515
522.00	.....	.....	522.00	.....	.....	.....	522.00	522.00	1516
117,056.00	.....	.....	117,056.00	100,197.40	.....	100,197.40	16,858.60	16,858.60	1517
11,098.00	.....	.....	11,098.00	3,111.10	.....	3,111.10	7,983.90	7,986.90	1518

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	593		**Division of Aging and Adult Services: (Continued)**				
			District II—(Continued)				
1519		0230	Aid to Local Governments—Community Service Grants	$	$	$	$
1520		0231	Aid to Local Governments—Displaced Homemakers Program				
1521		0260	Special Categories—Community Care for the Elderly—Home Placements				
1522		0270	Special Categories—Community Care for the Elderly—Core Services				
1523		0299	Certifications Forward		1,675.14		
			District III—				
1524		0301	Salaries				
1525		0303	Other Personal Services				
1526		0304	Expenses				
1527		0306	Operating Capital Outlay				
1528		0310	Special Categories—Local Service Programs				
1529		0320	Special Categories—Temporary Emergency Shelter				
1530		0330	Aid to Local Governments—Community Service Grants				
1531		0360	Special Categories—Community Care for the Elderly—Home Placements				
1532		0370	Special Categories—Community Care for the Elderly—Core Services				
1533		0399	Certifications Forward		14,497.14		
			District IV—				
1534		0401	Salaries				
1535		0403	Other Personal Services				
1536		0404	Expenses				
1537		0406	Operating Capital Outlay				
1538		0410	Special Categories—Local Service Programs				
1539		0420	Special Categories—Temporary Emergency Shelter				
1540		0430	Aid to Local Governments—Community Service Grants				
1541		0431	Aid to Local Governments—Displaced Homemakers Program				
1542		0460	Special Categories—Community Care for the Elderly—Home Placements				
1543		0470	Special Categories—Community Care for the Elderly—Core Services				
1544		0480	Special Categories—Community Care for the Elderly—Pentastar Project				
1545		0496	Certifications Forward—Aid to Local Governments		2,466.76		
1546		0499	Certifications Forward		20,411.60		
			District V—				
1547		0501	Salaries				
1548		0503	Other Personal Services				
1549		0504	Expenses				
1550		0506	Operating Capital Outlay				
1551		0510	Special Categories—Local Service Programs				
1552		0520	Special Categories—Temporary Emergency Shelter				
1553		0530	Aid to Local Governments—Community Service Grants				
1554		0531	Aid to Local Governments—Displaced Homemakers Program				
1555		0560	Special Categories—Community Care for the Elderly—Home Placements				
1556		0570	Special Categories—Community Care for the Elderly—Core Services				
1557		0580	Special Categories—Community Care for the Elderly—Pentastar Project				
1558		0596	Certifications Forward—Aid to Local Governments				
1559		0599	Certifications Forward		6,206.09		
			District VI—				
1560		0601	Salaries				
1561		0603	Other Personal Services				
1562		0604	Expenses				
1563		0606	Operating Capital Outlay				
1564		0610	Special Categories—Local Service Programs				
1565		0620	Special Categories—Temporary Emergency Shelter				
1566		0630	Aid to Local Governments—Community Service Grants				
1567		0631	Aid to Local Governments—Displaced Homemakers Program				
1568		0660	Special Categories—Community Care for the Elderly—Home Placement				
1569		0670	Special Categories—Community Care for the Elderly—Core Services				
1570		0696	Certifications Forward—Aid to Local Governments				
1571		0699	Certifications Forward		4,308.52		
			District VII—				
1572		0701	Salaries				
1573		0703	Other Personal Services				
1574		0704	Expenses				
1575		0706	Operating Capital Outlay				
1576		0710	Special Categories—Local Service Programs				
1577		0720	Special Categories—Temporary Emergency Shelter				
1578		0730	Aid to Local Governments—Community Service Grants				
1579		0731	Aid to Local Governments—Displaced Homemakers Program				
1580		0760	Special Categories—Community Care for the Elderly—Home Placement				
1581		0770	Special Categories—Community Care for the Elderly—Core Services				
1582		0780	Special Categories—Community Care for the Elderly—Pentastar Project				
1583		0796	Certifications Forward—Aid to Local Governments		163.64		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
$ 26,057.00	$	$	$ 26,057.00	$ 25,295.94	$	$ 25,295.94	$ 761.06	$ 761.06	1519
40,000.00	.....	.....	40,000.00	32,134.09	.....	32,134.09	7,865.91	7,865.91	1520
339,744.00	.....	.....	339,744.00	339,115.95	.....	339,115.95	628.05	628.05	1521
840,038.00	.....	.....	840,038.00	840,038.00	.....	840,038.00	.....	.....	1522
36,826.98	.....	.....	35,151.84	35,151.84	.....	35,151.84	.....	.....	1523
424,114.00	.....	.....	424,114.00	412,729.74	.....	412,729.74	11,384.26	11,384.26	1524
6,419.00	.....	.....	6,419.00	3,722.80	.....	3,722.80	2,696.20	2,696.20	1525
121,978.00	.....	.....	121,978.00	101,436.64	.....	101,436.64	20,541.36	20,541.36	1526
1,632.00	.....	.....	1,632.00	.....	.....	.....	1,632.00	1,632.00	1527
188,126.00	.....	.....	188,126.00	158,375.54	.....	158,375.54	29,750.46	29,750.46	1528
15,410.00	.....	.....	15,410.00	7,980.78	.....	7,980.78	7,429.22	7,429.22	1529
31,600.00	.....	.....	31,600.00	29,131.30	.....	29,131.30	2,468.70	2,468.70	1530
304,846.00	.....	.....	304,846.00	301,811.68	.....	301,811.68	3,034.32	3,034.32	1531
1,022,152.00	.....	.....	1,022,152.00	975,774.22	.....	975,774.22	46,377.78	46,377.78	1532
118,332.07	.....	.....	103,834.93	103,834.93	.....	103,834.93	.....	.....	1533
633,423.00	.....	.....	633,423.00	608,351.84	.....	608,351.84	25,071.16	25,071.16	1534
25,218.00	.....	.....	25,218.00	15,856.10	.....	15,856.10	9,361.90	9,361.90	1535
120,244.00	.....	.....	120,244.00	119,977.21	.....	119,977.21	266.79	266.79	1536
1,687.00	.....	.....	1,687.00	.....	.....	.....	1,687.00	1,687.00	1537
241,263.00	.....	.....	241,263.00	213,563.71	.....	213,563.71	27,699.29	27,699.29	1538
15,398.00	.....	.....	15,398.00	3,314.00	.....	3,314.00	12,084.00	12,084.00	1539
33,448.00	.....	.....	33,448.00	33,070.68	.....	33,070.68	377.32	377.32	1540
115,606.00	.....	.....	115,606.00	92,414.26	.....	92,414.26	23,191.74	23,191.74	1541
332,983.00	.....	.....	332,983.00	316,391.22	.....	316,391.22	16,591.78	16,591.78	1542
993,795.00	.....	.....	993,795.00	993,795.00	.....	993,795.00	.....	.....	1543
292,896.00	.....	.....	292,896.00	161,364.04	.....	161,364.04	131,531.96	131,531.96	1544
17,864.66	.....	.....	15,397.90	15,397.90	.....	15,397.90	.....	.....	1545
90,059.34	.....	.....	69,647.74	69,647.74	.....	69,647.74	.....	.....	1546
361,167.00	.....	.....	361,167.00	339,577.27	.....	339,577.27	21,589.73	21,589.73	1547
8,434.00	.....	.....	8,434.00	122.18	.....	122.18	8,311.82	8,311.82	1548
91,413.00	.....	.....	91,413.00	90,021.45	.....	90,021.45	1,391.55	1,391.55	1549
1,307.00	.....	.....	1,307.00	1,307.00	.....	1,307.00	.....	.....	1550
410,635.00	.....	.....	410,635.00	293,182.62	.....	293,182.62	117,452.38	117,452.38	1551
27,154.00	.....	.....	27,154.00	15,315.08	.....	15,315.08	11,838.92	11,838.92	1552
40,622.00	.....	.....	40,622.00	39,620.48	.....	39,620.48	1,001.52	1,001.52	1553
57,804.00	.....	.....	57,804.00	52,064.04	.....	52,064.04	5,739.96	5,739.96	1554
218,329.00	.....	.....	218,329.00	189,433.26	.....	189,433.26	28,895.74	28,895.74	1555
1,596,487.00	.....	.....	1,596,487.00	1,596,487.00	.....	1,596,487.00	.....	.....	1556
161,954.00	.....	.....	161,954.00	115,176.82	.....	115,176.82	46,777.18	46,777.18	1557
70,779.58	.....	.....	70,779.58	70,779.58	.....	70,779.58	.....	.....	1558
284,070.65	.....	.....	277,864.56	277,864.56	.....	277,864.56	.....	.....	1559
414,467.00	.....	.....	414,467.00	407,024.15	.....	407,024.15	7,442.85	7,442.85	1560
10,616.00	.....	.....	10,616.00	754.00	.....	754.00	9,862.00	9,862.00	1561
85,071.00	.....	.....	85,071.00	84,962.24	.....	84,962.24	108.76	108.76	1562
1,031.00	.....	.....	1,031.00	.....	.....	.....	1,031.00	1,031.00	1563
276,732.00	.....	.....	276,732.00	223,486.08	.....	223,486.08	53,245.92	53,245.92	1564
13,928.00	.....	.....	13,928.00	11,126.15	.....	11,126.15	2,801.85	2,801.85	1565
30,456.00	.....	.....	30,456.00	30,224.32	.....	30,224.32	231.68	231.68	1566
155,606.00	.....	.....	155,606.00	119,559.72	.....	119,559.72	36,046.28	36,046.28	1567
242,900.00	.....	.....	242,900.00	224,870.76	.....	224,870.76	18,029.24	18,029.24	1568
625,378.00	.....	.....	625,378.00	443,895.73	.....	443,895.73	181,482.27	181,482.27	1569
9,724.23	.....	.....	9,724.23	9,724.23	.....	9,724.23	.....	.....	1570
104,904.93	.....	.....	100,596.41	100,596.41	.....	100,596.41	.....	.....	1571
324,742.00	.....	.....	324,742.00	318,562.61	.....	318,562.61	6,179.39	6,179.39	1572
5,905.00	.....	.....	5,905.00	2,689.39	.....	2,689.39	3,215.61	3,215.61	1573
87,298.00	.....	.....	87,298.00	72,889.70	.....	72,889.70	14,408.30	14,408.39	1574
1,026.00	.....	.....	1,026.00	876.00	.....	876.00	150.00	150.00	1575
147,964.00	.....	.....	147,964.00	140,857.03	.....	140,857.03	7,106.97	7,106.97	1576
11,369.00	.....	.....	11,369.00	7,221.42	.....	7,221.42	4,147.58	4,147.58	1577
31,866.00	.....	.....	31,865.00	31,147.51	.....	31,147.51	718.49	718.49	1578
86,705.00	.....	.....	86,705.00	76,831.43	.....	76,831.43	9,873.57	9,873.57	1579
189,218.00	.....	.....	189,218.00	184,621.83	.....	184,621.83	4,596.17	4,596.17	1580
835,301.00	.....	.....	835,301.00	794,379.21	.....	794,379.21	40,921.79	40,921.79	1581
228,895.00	.....	.....	228,895.00	143,500.82	.....	143,500.82	85,394.18	85,394.18	1582
7,493.22	.....	.....	7,329.58	7,329.58	.....	7,329.58	.....	.....	1583

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	593		**Division of Aging and Adult Services: (Continued)**				
			District VII—(Continued)				
1584		0799	Certifications Forward	$	$ 8,326.76	$	$
			District VIII—				
1585		0801	Salaries				
1586		0803	Other Personal Services				
1587		0804	Expenses				
1588		0806	Operating Capital Outlay				
1589		0810	Special Categories—Local Service Programs				
1590		0820	Special Categories—Temporary Emergency Shelter				
1591		0830	Aid to Local Governments—Community Service Grants				
1592		0831	Aid to Local Governments—Displaced Homemakers Program				
1593		0860	Special Categories—Community Care for the Elderly—Home Placement				
1594		0870	Special Categories—Community Care for the Elderly—Core Services				
1595		0880	Special Categories—Community Care for the Elderly—Pentastar Project				
1596		0896	Certifications Forward—Aid to Local Governments		22.61		
1597		0899	Certifications Forward		16,355.08		
			District IX—				
1598		0901	Salaries				
1599		0903	Other Personal Services				
1600		0904	Expenses				
1601		0906	Operating Capital Outlay				
1602		0910	Special Categories—Local Service Programs				
1603		0920	Special Categories—Temporary Emergency Shelter				
1604		0930	Aid to Local Governments—Community Service Grants				
1605		0960	Special Categories—Community Care for the Elderly—Home Placement				
1606		0970	Special Categories—Community Care for the Elderly—Core Services				
1607		0999	Certifications Forward		19,798.41		
			District X—				
1608		1001	Salaries				
1609		1003	Other Personal Services				
1610		1004	Expenses				
1611		1006	Operating Capital Outlay				
1612		1010	Special Categories—Local Service Programs				
1613		1020	Special Categories—Temporary Emergency Shelter				
1614		1030	Aid to Local Governments—Community Service Grants				
1615		1031	Aid to Local Governments—Displaced Homemakers Program				
1616		1060	Special Categories—Community Care for the Elderly—Home Placement				
1617		1070	Special Categories—Community Care for the Elderly—Core Services				
1618		1080	Special Categories—Community Care for the Elderly—Pentastar Project				
1619		1096	Certifications Forward—Aid to Local Governments		2,300.01		
1620		1099	Certifications Forward		19,802.08		
			District XI—				
1621		1101	Salaries				
1622		1103	Other Personal Services				
1623		1104	Expenses				
1624		1106	Operating Capital Outlay				
1625		1110	Special Categories—Local Service Programs				
1626		1120	Special Categories—Temporary Emergency Shelter				
1627		1130	Aid to Local Governments—Community Service Grants				
1628		1131	Aid to Local Governments—Displaced Homemakers Program				
1629		1160	Special Categories—Community Care for the Elderly—Home Placement				
1630		1170	Special Categories—Community Care for the Elderly—Core Services				
1631		1196	Certifications Forward—Aid to Local Governments		6.91		
1632		1199	Certifications Forward		55,076.52		
			District XII—				
1633		1290	Special Categories—Community Care for the Elderly—Channeling Project				
1634			Total Division of Aging and Adult Services	$ 1,365,086.83	$ 171,629.59	$ 26,582,820.00	$
	594		**Division of Children, Youth and Family Services:**				
			Disbursement Control—				
1635		0001	Salaries	$	$	$ 35,576,948.00	$
1636		0003	Other Personal Services			175,963.00	
1637		0004	Expenses			12,609,200.00	
1638		0006	Operating Capital Outlay			187,000.00	
1639		0007	Food Products			1,246,961.00	
1640		0008	FCO—Start Center—Polk County	73,763.59			
1641		0010	Special Categories—Contracted Services			6,843,019.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 44,145.28	$	$	$ 35,818.52	$ 35,818.52	$	$ 35,818.52	$	$	1584
399,293.00	.....	.....	399,293.00	396,225.77	.....	396,225.77	3,067.23	3,067.23	1585
9,331.00	.....	.....	9,331.00	9,331.00	.....	9,331.00	.....	.....	1586
130,344.00	.....	.....	130,344.00	121,533.28	.....	121,533.28	8,810.72	8,810.72	1587
971.00	.....	.....	971.00	935.50	.....	935.50	35.50	35.50	1588
246,973.00	.....	.....	246,973.00	232,599.95	.....	232,599.95	14,373.05	14,373.05	1589
24,197.00	.....	.....	24,197.00	16,884.60	.....	16,884.60	7,312.40	7,312.40	1590
37,009.00	.....	.....	37,009.00	35,174.72	.....	35,174.72	1,834.28	1,834.24	1591
137,803.00	.....	.....	137,803.00	96,344.19	.....	96,344.19	41,458.81	41,458.81	1592
251,877.00	.....	.....	251,877.00	246,521.15	.....	246,521.15	5,355.85	5,355.85	1593
1,413,818.00	.....	.....	1,413,818.00	1,330,247.87	.....	1,330,247.87	83,570.13	83,570.13	1594
191,380.00	.....	.....	191,380.00	157,119.70	.....	157,119.70	34,260.30	34,260.30	1595
5,333.47	.....	.....	5,310.86	5,310.86	.....	5,310.86	.....	.....	1596
125,244.61	.....	.....	108,889.53	108,889.53	.....	108,889.53	.....	.....	1597
269,587.00	.....	.....	269,587.00	262,434.07	.....	262,434.07	7,152.93	7,152.93	1598
4,948.00	.....	.....	4,948.00	1,761.69	.....	1,761.69	3,186.31	3,186.31	1599
72,136.00	.....	.....	72,136.00	71,614.59	.....	71,614.59	521.41	521.41	1600
1,157.00	.....	.....	1,157.00	.....	.....	.....	1,157.00	1,157.00	1601
201,833.00	.....	.....	201,833.00	128,078.26	.....	128,078.26	73,754.74	73,754.74	1602
10,978.00	.....	.....	10,978.00	5,532.22	.....	5,532.22	5,445.78	5,445.78	1603
34,432.00	.....	.....	34,432.00	34,432.00	.....	34,432.00	.....	.....	1604
103,530.00	.....	.....	103,530.00	102,743.85	.....	102,743.85	786.15	786.15	1605
1,064,477.00	.....	.....	1,064,477.00	1,064,477.00	.....	1,064,477.00	.....	.....	1606
126,964.43	.....	.....	107,166.02	107,166.02	.....	107,166.02	.....	.....	1607
349,793.00	.....	.....	349,793.00	327,297.03	.....	327,297.03	22,495.97	22,495.97	1608
9,169.00	.....	.....	9,169.00	5,238.33	.....	5,238.33	3,930.67	3,930.67	1609
83,914.00	.....	.....	83,914.00	71,952.74	.....	71,952.74	11,961.26	11,961.26	1610
978.00	.....	.....	978.00	.....	.....	.....	978.00	978.00	1611
197,037.00	.....	.....	197,037.00	177,946.46	.....	177,946.46	19,090.54	19,090.54	1612
17,839.00	.....	.....	17,839.00	12,924.15	.....	12,924.15	4,914.85	4,914.85	1613
37,243.00	.....	.....	37,243.00	36,318.76	.....	36,318.76	924.24	924.24	1614
57,804.00	.....	.....	57,804.00	41,773.09	.....	47,773.09	16,030.91	16,939.91	1615
136,165.00	.....	.....	136,165.00	135,417.60	.....	135,417.60	747.40	747.40	1616
1,222,964.00	.....	.....	1,222,964.00	1,178,916.23	.....	1,178,916.23	44,047.77	44,047.77	1617
145,745.00	.....	.....	145,745.00	106,796.17	.....	106,796.17	38,948.83	38,948.83	1618
13,470.70	.....	.....	11,170.69	11,170.69	.....	11,170.69	.....	.....	1619
69,437.34	.....	.....	49,635.26	49,635.26	.....	49,635.26	.....	.....	1620
410,786.00	.....	.....	410,786.00	410,666.85	.....	410,666.85	119.15	119.15	1621
9,603.00	.....	.....	9,603.00	3,383.55	.....	3,383.55	6,219.45	6,219.45	1622
178,220.00	.....	.....	178,220.00	178,175.44	.....	178,175.44	44.56	44.56	1623
1,533.00	.....	.....	1,533.00	.....	.....	.....	1,533.00	1,533.00	1624
759,048.00	.....	.....	759,048.00	749,206.69	.....	749,206.69	9,841.31	9,841.31	1625
27,191.00	.....	.....	27,191.00	20,325.00	.....	20,325.00	6,866.00	6,866.00	1626
40,483.00	.....	.....	40,483.00	39,027.22	.....	39,027.22	1,455.78	1,455.78	1627
86,705.00	.....	.....	86,705.00	72,611.47	.....	72,611.47	14,093.53	14,093.53	1628
805,196.00	.....	.....	805,196.00	802,825.67	.....	802,825.67	2,370.33	2,370.33	1629
1,699,052.00	.....	.....	1,699,052.00	1,640,202.81	.....	1,640,202.81	58,849.19	58,849.19	1630
8,077.26	.....	.....	8,070.35	8,070.35	.....	8,070.35	.....	.....	1631
170,022.86	.....	.....	114,946.34	114,946.34	.....	114,946.34	.....	.....	1632
397,129.00	.....	.....	397,129.00	70,820.32	.....	70,820.32	326,308.68	326,308.68	1633
$ 1,559,426.00	$ 2,387,976.00	$	$ 26,947,727.24	$ 24,847,145.89	$	$ 24,847,145.89	$ 2,100,581.35	$ 4,488,557.35	1634
$ (31,534,877.00)	$ 4,042,071.00	$	$	$	$	$	$	$ 4,042,071.00	1635
(173,785.00)	.....	.....	2,178.00	.....	.....	.....	2,178.00	2,178.00	1636
(12,389,177.00)	214,867.00	.....	5,156.00	.....	.....	.....	5,156.00	220,023.00	1637
(71,821.00)	97,324.00	.....	17,855.00	.....	.....	.....	17,855.00	115,179.00	1638
(1,195,933.00)	33,465.00	.....	17,563.00	.....	.....	.....	17,563.00	51,028.00	1639
.....	.....	.....	73,763.59	37,511.21	.....	37,511.21	36,252.38	36,252.38	1640
(6,835,761.00)	7,258.00	.....	.....	.....	.....	.....	.....	7,258.00	1641

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	594		**Division of Children, Youth and Family Services: (Continued)**				
			Disbursement Control—(Continued)				
1642		0018	FCO—Replacement of Equipment for Client Areas, Community-Based Programs	$ 62,218.55	$	$	$
1643		0020	Special Categories—Operation Involvement			233,860.00	
1644		0021	Special Categories—Intensive Crisis Counseling			580,000.00	
1645		0022	Special Categories—Child Day Care			2,259,424.00	
1646		0023	Special Categories—Runaway Shelter Program			807,539.00	
1647		0024	Special Categories—Transportation of Runaways			83,559.00	
1648		0028	FCO—Supplement St. Lucie Juvenile Center	202,648.18			
1649		0030	Aid to Local Governments—Community Drug Abuse Services			495,000.00	
1650		0031	Special Categories—Client Transportation			317,257.00	
1651		0038	FCO—Supplement Marion Juvenile Detention Center	53,473.16			
1652		0040	Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth			5,448,832.00	
1653		0042	Special Categories—Emergency Shelter for Children			1,670,117.00	
1654		0043	Special Categories—Foster Home Care for Children			7,617,204.00	
1655		0044	Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth			2,945,660.00	
1656		0046	Special Categories—Housekeeper Services for Children			269,733.00	
1657		0048	FCO—Manatee/Sarasota Juvenile Detention Center	2,099,964.04			
1658		0049	Lump Sum—Child Abuse Program			1,100,000.00	
1659		0050	Special Categories—Purchase of Support Services			183,650.00	
1660		0052	Special Categories—Purchase of Adoption Services			208,150.00	
1661		0053	Special Categories—Medical Cost of Subsidized Adoptions			50,000.00	
1662		0055	Special Categories—Maintenance Adoption Subsidy			2,863,457.00	
1663		0058	FCO—Dade Detention Center #2	4,127,201.00			
1664		0059	Lump Sum—Juvenile Delinquency—Population Increase			459,937.00	
1665		0060	Special Categories—Purchase of Residential Group Care			4,930,982.00	
1666		0062	Special Categories—Development of Statewide Plan for Runaway Youths				25,000.00[1]
1667		0065	Special Categories—Wilderness Therapeutic Care Services			2,803,196.00	
1668		0068	FCO—Pasco Detention Center	118,115.00			
1669		0078	FCO—Additional Detention Beds Existing Centers	967,400.00			
1670		0096	Certifications Forward—Aid to Local Governments	71,804.85			
1671		0099	Certifications Forward	5,315,038.62	5.96		
			District I—				
1672		0101	Salaries				
1673		0103	Personal Services				
1674		0104	Expenses				
1675		0106	Operating Capital Outlay				
1676		0107	Food Products				
1677		0110	Special Categories—Contracted Services				
1678		0120	Special Categories—Operation Involvement				
1679		0122	Special Categories—Child Day Care				
1680		0123	Special Categories—Runaway Shelter Program				
1681		0124	Special Categories—Transportation of Runaways				
1682		0130	Aid to Local Governments—Community Drug Abuse Services				
1683		0131	Special Categories—Client Transportation				
1684		0140	Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1685		0142	Special Categories—Emergency Shelter for Children				
1686		0143	Special Categories—Foster Home Care for Children				
1687		0144	Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1688		0145	Special Categories—Child Abuse Program				
1689		0146	Special Categories—Housekeeper Services for Children				
1690		0155	Special Categories—Maintenance Adoption Subsidy				
1691		0160	Special Categories—Purchase of Residential Group Care				
1692		0195	Certifications Forward—Aid to Local Governments				
1693		0199	Certifications Forward		20,156.94		
			District II—				
1694		0201	Salaries				
1695		0203	Other Personal Services				
1696		0204	Expenses				
1697		0206	Operating Capital Outlay				
1698		0207	Food Products				
1699		0210	Special Categories—Contracted Services				
1700		0221	Special Categories—Intensive Crisis Counseling				
1701		0222	Special Categories—Child Day Care				
1702		0223	Special Categories—Runaway Shelter Program				
1703		0224	Special Categories—Transportation of Runaways				
1704		0231	Special Categories—Client Transporation				

[1]Authorized by Chapter 83-162, Laws of Florida.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$	$	$	$ 62,218.55	$ 47,409.48	$	$ 47,409.48	$ 14,809.07	$ 14,809.87	1642
(233,860.00)	.....	.....	.....	.....	.....	.....	.....	.....	1643
(576,418.00)	.....	.....	3,582.00	.....	.....	.....	3,582.00	3,582.00	1644
(2,044,785.00)	214,639.00	.....	.....	.....	.....	.....	.....	214,639.00	1645
(807,539.00)	.....	.....	.....	.....	.....	.....	.....	.....	1646
(78,130.00)	.....	.....	5,429.00	.....	.....	.....	5,429.00	5,429.00	1647
.....	.....	.....	202,648.18	148,640.16	.....	148,640.16	54,008.02	54,008.02	1648
(495,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	1649
(312,239.00)	1,100.00	.....	3,918.00	.....	.....	.....	3,918.00	5,018.00	1650
.....	.....	.....	53,473.16	29,745.52	.....	29,745.52	23,727.64	23,727.64	1651
(5,295,623.00)	147,668.00	.....	5,541.00	.....	.....	.....	5,541.00	153,209.00	1652
(1,663,487.00)	6,630.00	.....	.....	.....	.....	.....	.....	6,630.00	1653
(5,983,480.00)	1,633,724.00	.....	.....	.....	.....	.....	.....	1,633,724.00	1654
(2,834,407.00)	100,000.00	.....	11,253.00	.....	.....	.....	11,253.00	111,253.00	1655
(264,065.00)	.....	.....	5,668.00	.....	.....	.....	5,668.00	5,668.00	1656
.....	.....	.....	2,099,964.04	221,610.47	.....	221,610.47	1,878,353.57	1,878,353.57	1657
(1,100,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	1658
(173,339.00)	.....	.....	10,311.00	.....	.....	.....	10,311.00	10,311.00	1659
(208,150.00)	.....	.....	.....	.....	.....	.....	.....	.....	1660
(50,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	1661
(2,863,457.00)	.....	.....	.....	.....	.....	.....	.....	.....	1662
.....	.....	.....	4,127,201.00	203,065.29	.....	203,065.29	3,924,135.71	3,924,135.71	1663
(459,937.00)	.....	.....	.....	.....	.....	.....	.....	.....	1664
(4,930,982.00)	.....	.....	.....	.....	.....	.....	.....	.....	1665
.....	25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	1666
(2,694,166.00)	109,030.00	.....	.....	.....	.....	.....	.....	109,030.00	1667
.....	.....	.....	118,115.00	39,774.32	.....	39,774.32	78,340.68	78,340.68	1668
.....	.....	.....	967,400.00	377,611.03	.....	377,611.03	589,788.97	589,788.97	1669
(71,804.85)	.....	.....	.....	.....	.....	.....	.....	.....	1670
(5,315,032.66)	.....	.....	.....	.....	.....	.....	.....	.....	1671
1,781,004.00	.....	.....	1,781,004.00	1,747,835.42	.....	1,747,835.42	33,168.58	33,168.58	1672
2,188.00	.....	.....	2,188.00	1,970.14	.....	1,970.14	217.86	217.86	1673
544,962.00	.....	.....	544,962.00	487,753.89	.....	487,753.89	57,208.11	57,208.11	1674
4,861.00	.....	.....	4,861.00	3,999.80	.....	3,999.80	861.20	861.20	1675
53,698.00	.....	.....	53,698.00	48,652.22	.....	48,652.22	5,045.78	5,045.78	1676
142,555.00	.....	.....	142,555.00	129,657.36	.....	129,657.36	12,897.64	12,897.64	1677
233,860.00	.....	.....	233,860.00	233,860.00	.....	233,860.00	.....	.....	1678
52,021.00	.....	.....	52,021.00	45,753.65	.....	45,753.65	6,267.35	6,267.35	1679
18,646.00	.....	.....	18,646.00	14,446.50	.....	14,446.50	4,119.50	4,119.50	1680
3,529.00	.....	.....	3,529.00	2,269.95	.....	2,269.95	1,259.05	1,259.05	1681
55,000.00	.....	.....	55,000.00	55,000.00	.....	55,000.00	.....	.....	1682
12,292.00	.....	.....	12,292.00	12,037.16	.....	12,037.16	254.84	254.84	1683
258,828.00	.....	.....	258,828.00	240,766.21	.....	240,766.21	18,061.79	18,061.79	1684
75,674.00	.....	.....	75,674.00	74,538.13	.....	74,538.13	1,135.87	1,135.87	1685
182,713.00	.....	.....	182,713.00	182,452.07	.....	182,452.07	260.93	260.93	1686
51,906.00	.....	.....	51,906.00	48,699.93	.....	48,699.93	3,206.07	3,206.07	1687
49,509.00	.....	.....	49,509.00	.....	.....	.....	49,509.00	49,509.00	1688
10,481.00	.....	.....	10,481.00	7,967.25	.....	7,967.25	2,513.75	2,513.75	1689
100,522.00	.....	.....	100,522.00	99,416.78	.....	99,416.78	1,105.22	1,105.22	1690
111,382.00	.....	.....	111,382.00	111,081.84	.....	111,081.84	300.16	300.16	1691
587.13	.....	.....	587.13	587.13	.....	587.13	.....	.....	1692
192,642.70	.....	.....	172,485.76	172,485.76	.....	172,485.76	.....	.....	1693
2,304,819.00	.....	.....	2,304,819.00	2,176,534.01	.....	2,176,534.01	128,284.99	128,284.99	1694
12,164.00	.....	.....	12,164.00	10,489.68	.....	10,489.68	1,674.32	1,674.32	1695
657,841.00	.....	.....	657,841.00	644,212.52	.....	644,212.52	13,628.48	13,628.48	1696
4,676.00	.....	.....	4,676.00	1,735.80	.....	1,735.80	2,940.20	2,940.20	1697
67,916.00	.....	.....	67,916.00	63,909.79	.....	63,909.79	4,006.21	4,006.21	1698
250,516.00	.....	.....	250,516.00	240,704.99	.....	240,704.99	9,811.01	9,811.01	1699
92,764.00	.....	.....	92,764.00	75,063.50	.....	75,063.50	17,700.50	17,700.50	1700
93,522.00	.....	.....	93,522.00	93,384.85	.....	93,384.85	137.15	137.15	1701
68,048.00	.....	.....	68,048.00	61,868.24	.....	61,868.24	6,179.76	6,179.76	1702
4,299.00	.....	.....	4,299.00	1,269.75	.....	1,269.75	3,029.25	3,029.25	1703
6,263.00	.....	.....	6,263.00	5,752.79	.....	5,752.79	510.21	510.21	1704

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	594		**Division of Children, Youth and Family Services: (Continued)**				
			District II—(Continued)				
1705		0240	Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth	$	$	$	$
1706		0242	Special Categories—Emergency Shelter for Children				
1707		0243	Special Categories—Foster Home Care for Children				
1708		0244	Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1709		0245	Special Categories—Child Abuse Program				
1710		0246	Special Categories—Housekeeper Services for Children				
1711		0255	Special Categories—Maintenance Adoption Subsidy				
1712		0260	Special Categories—Purchased Cluster Services				
1713		0296	Certifications Forward—Aid to Local Governments				
1714		0299	Certifications Forward		18,904.64		
			District III—				
1715		0301	Salaries				
1716		0303	Other Personal Services				
1717		0304	Expenses				
1718		0306	Operating Capital Outlay				
1719		0307	Food Products				
1720		0310	Special Categories—Contracted Services				
1721		0322	Special Categories—Child Day Care				
1722		0323	Special Categories—Runaway Shelter Program				
1723		0324	Special Categories—Transportation of Runaways				
1724		0330	Aid to Local Governments—Community Drug Abuse Services				
1725		0331	Special Categories—Client Transportation				
1726		0340	Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1727		0342	Special Categories—Emergency Shelter for Children				
1728		0343	Special Categories—Foster Home Care for Children				
1729		0344	Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1730		0345	Special Categories—Child Abuse Program				
1731		0346	Special Categories—Housekeeper Services for Children				
1732		0355	Special Categories—Maintenance Adoption Subsidy				
1733		0360	Special Categories—Purchase of Residential Group Care				
1734		0396	Certifications Forward—Aid to Local Governments		10,672.65		
1735		0399	Certifications Forward		58,353.31		
			District IV—				
1736		0401	Salaries				
1737		0403	Other Personal Services				
1738		0404	Expenses				
1739		0406	Operating Capital Outlay				
1740		0407	Food Products				
1741		0410	Special Categories—Contracted Services				
1742		0421	Special Categories—Intensive Crisis Counseling				
1743		0422	Special Categories—Child Day Care				
1744		0423	Special Categories—Runaway Shelter Program				
1745		0424	Special Categories—Transportation of Runaways				
1746		0431	Special Categories—Client Transportation				
1747		0440	Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1748		0442	Special Categories—Emergency Shelter for Children				
1749		0443	Special Categories—Foster Home Care for Children				
1750		0444	Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1751		0445	Special Categories—Child Abuse Program				
1752		0446	Special Categories—Housekeeper Services for Children				
1753		0450	Special Categories—Purchase of Support Services				
1754		0455	Special Categories—Maintenance Adoption Subsidy				
1755		0460	Special Categories—Purchase of Residential Group Care				
1756		0499	Certifications Forward		102,726.22		
			District V—				
1757		0501	Salaries				
1758		0503	Other Personal Services				
1759		0504	Expenses				
1760		0506	Operating Capital Outlay				
1761		0507	Food Products				
1762		0510	Special Categories—Contracted Services				
1763		0522	Special Categories—Child Day Care				
1764		0523	Special Categories—Runaway Shelter Program				
1765		0524	Special Categories—Transportation of Runaways				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 467,775.00	$	$	$ 467,775.00	$ 396,828.20	$	$ 396,828.20	$ 70,946.80	$ 70,946.80	1705
41,576.00	.....	.....	41,576.00	28,062.42	.....	28,062.42	13,513.58	13,513.58	1706
259,140.00	.....	.....	259,140.00	258,988.70	.....	258,988.70	151.30	151.30	1707
139,258.00	.....	.....	139,258.00	139,247.06	.....	139,247.06	10.94	10.94	1708
57,653.00	.....	.....	57,653.00	31,009.19	.....	31,009.19	26,643.81	26,643.81	1709
12,938.00	.....	.....	12,938.00	9,397.22	.....	9,397.22	3,540.78	3,540.78	1710
117,453.00	.....	.....	117,453.00	116,129.07	.....	116,129.07	1,323.93	1,323.93	1711
109,451.00	.....	.....	109,451.00	104,308.96	.....	104,308.96	5,142.04	5,142.04	1712
330.92	.....	.....	330.92	330.92	.....	330.92	.....	.....	1713
224,865.88	.....	.....	205,961.24	205,961.24	.....	205,961.24	.....	.....	1714
2,774,586.00	.....	.....	2,774,586.00	2,731,148.78	.....	2,731,148.78	43,417.22	43,417.22	1715
41,752.00	.....	.....	41,752.00	35,884.82	.....	35,884.82	5,867.18	5,867.18	1716
962,485.00	.....	.....	962,485.00	931,238.95	.....	931,238.95	31,246.05	31,246.05	1717
9,946.00	.....	.....	9,946.00	9,916.00	.....	9,916.00	30.00	30.00	1718
56,887.00	.....	.....	56,887.00	52,841.49	.....	52,841.49	4,045.51	4,045.51	1719
340,409.00	.....	.....	340,409.00	333,117.66	.....	333,117.66	7,291.34	7,291.34	1720
127,152.00	.....	.....	127,152.00	121,212.15	.....	121,212.15	5,939.85	5,939.85	1721
101,764.00	.....	.....	101,764.00	89,536.88	.....	89,536.88	12,227.12	12,227.12	1722
5,041.00	.....	.....	5,041.00	4,801.26	.....	4,801.26	239.74	239.74	1723
55,000.00	.....	.....	55,000.00	54,999.96	.....	54,999.96	.04	.04	1724
55,401.00	.....	.....	55,401.00	49,649.95	.....	49,649.95	5,751.05	5,751.05	1725
622,627.00	.....	.....	622,627.00	467,765.43	.....	467,765.43	154,861.57	154,861.57	1726
114,513.00	.....	.....	114,513.00	76,526.02	.....	76,526.02	37,986.98	37,986.98	1727
653,174.00	.....	.....	653,174.00	634,380.91	.....	634,380.91	18,793.09	18,793.09	1728
177,801.00	.....	.....	177,801.00	141,324.74	.....	141,324.74	36,476.26	36,476.26	1729
97,583.00	.....	.....	97,583.00	.....	.....	.....	97,583.00	97,583.00	1730
27,858.00	.....	.....	27,858.00	24,897.86	.....	24,897.86	2,960.14	2,960.14	1731
332,849.00	.....	.....	332,849.00	328,811.28	.....	328,811.28	4,037.72	4,037.72	1732
223,294.00	.....	.....	223,294.00	220,097.16	.....	220,097.16	3,196.84	3,196.84	1733
19,677.82	.....	.....	9,005.17	9,005.17	.....	9,005.17	.....	.....	1734
569,347.31	.....	.....	510,994.00	510,994.00	.....	510,994.00	.....	.....	1735
4,925,983.00	.....	.....	4,925,983.00	4,884,079.77	.....	4,884,079.77	41,903.23	41,903.23	1736
60,069.00	.....	.....	60,069.00	49,824.61	.....	49,824.61	10,244.39	10,244.39	1737
1,688,205.00	.....	.....	1,688,205.00	1,688,098.66	.....	1,688,098.66	106.34	106.34	1738
15,692.00	.....	.....	15,692.00	11,752.73	.....	11,752.73	3,939.27	3,939.27	1739
200,330.00	.....	.....	200,330.00	178,775.47	.....	178,775.47	21,554.53	21,554.53	1740
783,084.00	.....	.....	783,084.00	721,017.34	.....	721,017.34	62,066.66	62,066.66	1741
95,000.00	.....	.....	95,000.00	91,175.00	.....	91,175.00	3,825.00	3,825.00	1742
211,488.00	.....	.....	211,488.00	197,065.45	.....	197,065.45	14,422.55	14,422.55	1743
118,167.00	.....	.....	118,167.00	101,388.70	.....	101,388.70	16,778.30	16,778.30	1744
11,645.00	.....	.....	11,645.00	8,354.05	.....	8,354.05	3,290.95	3,290.95	1745
52,540.00	.....	.....	52,540.00	47,551.02	.....	47,551.02	4,988.98	4,988.98	1746
1,201,746.00	.....	.....	1,201,746.00	1,115,571.53	.....	1,115,571.53	86,174.47	86,174.47	1747
235,860.00	.....	.....	235,860.00	224,364.02	.....	224,364.02	11,495.98	11,495.98	1748
662,142.00	.....	.....	662,142.00	643,987.10	.....	643,987.10	18,154.90	18,154.90	1749
217,825.00	.....	.....	217,825.00	216,875.89	.....	216,875.89	949.11	949.11	1750
136,313.00	.....	.....	136,313.00	56,904.90	.....	56,904.90	79,408.10	79,408.10	1751
40,179.00	.....	.....	40,179.00	31,823.77	.....	31,823.77	8,355.23	8,355.23	1752
39,493.00	.....	.....	39,493.00	31,106.46	.....	31,106.46	8,386.54	8,386.54	1753
300,003.00	.....	.....	300,003.00	291,880.12	.....	291,880.12	8,122.88	8,122.88	1754
267,455.00	.....	.....	267,455.00	266,583.18	.....	266,583.18	871.82	871.82	1755
762,235.89	.....	.....	659,509.67	659,509.67	.....	659,509.67	.....	.....	1756
2,787,765.00	.....	.....	2,787,765.00	2,708,171.59	.....	2,708,171.59	79,593.41	79,593.41	1757
9,622.00	.....	.....	9,622.00	5,131.32	.....	5,131.32	4,490.68	4,490.68	1758
934,723.00	.....	.....	934,723.00	926,113.97	.....	926,113.97	8,609.03	8,609.03	1759
4,241.00	.....	.....	4,241.00	4,241.00	.....	4,241.00	.....	.....	1760
72,619.00	.....	.....	72,619.00	72,562.69	.....	72,562.69	56.31	56.31	1761
574,225.00	.....	.....	574,225.00	524,345.16	.....	524,345.16	49,879.84	49,879.84	1762
169,057.00	.....	.....	169,057.00	160,859.24	.....	160,859.24	8,197.76	8,197.76	1763
145,311.00	.....	.....	145,311.00	141,315.58	.....	141,315.58	3,995.42	3,995.42	1764
3,802.00	.....	.....	3,802.00	2,866.05	.....	2,866.05	935.95	935.95	1765

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	594		**Division of Children, Youth and Family Services: (Continued)**				
			District V—(Continued)				
1766		0530	Aid to Local Governments—Community Drug Abuse Services	$	$	$	$
1767		0531	Special Categories—Client Transportation				
1768		0540	Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1769		0542	Special Categories—Emergency Shelter for Children				
1770		0543	Special Categories—Foster Home Care for Children				
1771		0544	Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1772		0545	Special Categories—Child Abuse Program				
1773		0546	Special Categories—Housekeeper Services for Children				
1774		0555	Special Categories—Maintenance Adoption Subsidy				
1775		0560	Special Categories—Purchase of Residential Group Care				
1776		0599	Certifications Forward		25,213.84		
			District VI—				
1777		0601	Salaries				
1778		0603	Other Personal Services				
1779		0604	Expenses				
1780		0606	Operating Capital Outlay				
1781		0607	Food Products				
1782		0610	Special Categories—Contracted Services				
1783		0621	Special Categories—Intensive Crisis Counseling				
1784		0622	Special Categories—Child Day Care				
1785		0623	Special Categories—Runaway Shelter Program				
1786		0624	Special Categories—Transportation of Runaways				
1787		0631	Special Categories—Client Transportation				
1788		0640	Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1789		0642	Special Categories—Emergency Shelter for Children				
1790		0643	Special Categories—Foster Home Care for Children				
1791		0644	Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1792		0645	Special Categories—Child Abuse Program				
1793		0646	Special Categories—Housekeeper Services for Children				
1794		0655	Special Categories—Maintenance Adoption Subsidy				
1795		0660	Special Categories—Purchase of Residential Group Care				
1796		0699	Certifications Forward		54.33		
			District VII—				
1797		0701	Salaries				
1798		0703	Other Personal Services				
1799		0704	Expenses				
1800		0706	Operating Capital Outlay				
1801		0707	Food Products				
1802		0710	Special Categories—Contracted Services				
1803		0721	Special Categories—Intensive Crisis Counseling				
1804		0722	Special Categories—Child Day Care				
1805		0723	Special Categories—Runaway Shelter Program				
1806		0724	Special Categories—Transportation of Runaways				
1807		0730	Aid to Local Governments—Community Drug Abuse Services				
1808		0731	Special Categories—Client Transportation				
1809		0740	Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1810		0742	Special Categories—Emergency Shelter for Children				
1811		0743	Special Categories—Foster Home Care for Children				
1812		0744	Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1813		0745	Special Categories—Child Abuse Program				
1814		0746	Special Categories—Housekeeper Services for Children				
1815		0750	Special Categories—Purchase of Support Services				
1816		0755	Special Categories—Maintenance Adoption Subsidy				
1817		0760	Special Categories—Purchase of Residential Group Care				
1818		0796	Certifications Forward—Aid to Local Governments		56.46		
1819		0799	Certifications Forward		14,229.40		
			District VIII—				
1820		0801	Salaries				
1821		0803	Other Personal Services				
1822		0804	Expenses				
1823		0806	Operating Capital Outlay				
1824		0807	Food Products				
1825		0810	Special Categories—Contracted Services				
1826		0822	Special Categories—Child Day Care				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 55,000.00	$	$	$ 55,000.00	$ 55,000.00	$	$ 55,000.00	$	$	1766
17,164.00	.....	.....	17,164.00	14,858.40	.....	14,858.40	2,305.60	2,305.60	1767
346,630.00	.....	.....	346,630.00	345,697.57	.....	345,697.57	932.43	932.43	1768
148,194.00	.....	.....	148,194.00	110,514.86	.....	110,514.86	37,679.14	37,679.14	1769
537,633.00	.....	.....	537,633.00	505,228.03	.....	505,228.03	32,404.97	32,404.97	1770
148,346.00	.....	.....	148,346.00	148,248.93	.....	148,248.93	97.07	97.07	1771
85,392.00	.....	.....	85,392.00	46,590.68	.....	46,590.68	38,801.32	38,801.32	1772
8,000.00	.....	.....	8,000.00	6,988.24	.....	6,988.24	1,011.76	1,011.76	1773
174,405.00	.....	.....	174,405.00	167,259.81	.....	167,259.81	7,145.19	7,145.19	1774
330,749.00	.....	.....	330,749.00	325,573.08	.....	325,573.08	5,175.92	5,175.92	1775
290,476.72	.....	.....	265,264.88	265,264.88	.....	265,264.88	.....	.....	1776
3,718,271.00	.....	.....	3,718,271.00	3,598,503.98	.....	3,598,503.98	119,767.02	119,767.02	1777
12,453.00	.....	.....	12,453.00	4,761.25	.....	4,761.25	7,691.75	7,691.75	1778
1,080,756.00	.....	.....	1,080,756.00	977,913.09	.....	977,913.09	102,842.91	102,842.91	1779
8,914.00	.....	.....	8,914.00	2,475.13	.....	2,475.13	6,438.87	6,438.87	1780
119,603.00	.....	.....	119,603.00	114,552.77	.....	114,552.77	5,050.23	5,050.23	1781
284,572.00	.....	.....	284,572.00	272,132.95	.....	272,132.95	12,439.05	12,439.05	1782
95,000.00	.....	.....	95,000.00	80,627.44	.....	80,627.44	14,372.56	14,372.56	1783
158,471.00	.....	.....	158,471.00	140,296.00	.....	140,296.00	18,175.00	18,175.00	1784
47,023.00	.....	.....	47,023.00	47,023.00	.....	47,023.00	.....	.....	1785
11,730.00	.....	.....	11,730.00	10,278.99	.....	10,278.99	1,451.01	1,451.01	1786
33,522.00	.....	.....	33,522.00	31,471.38	.....	31,471.38	2,050.62	2,050.62	1787
368,886.00	.....	.....	368,886.00	321,528.48	.....	321,528.48	47,357.52	47,357.52	1788
171,031.00	.....	.....	171,031.00	170,894.30	.....	170,894.30	136.70	136.70	1789
719,758.00	.....	.....	719,758.00	702,492.13	.....	702,492.13	17,265.87	17,265.87	1790
167,881.00	.....	.....	167,881.00	154,502.55	.....	154,502.55	13,378.45	13,378.45	1791
36,722.00	.....	.....	36,722.00	33,500.00	.....	33,500.00	3,222.00	3,222.00	1792
28,977.00	.....	.....	28,977.00	25,594.66	.....	25,594.66	3,382.34	3,382.34	1793
353,336.00	.....	.....	353,336.00	351,193.32	.....	351,193.32	2,142.68	2,142.68	1794
350,641.00	.....	.....	350,641.00	343,177.75	.....	343,177.75	7,463.25	7,463.25	1795
463,735.80	.....	.....	463,681.47	463,681.47	.....	463,681.47	.....	.....	1796
3,685,895.00	.....	.....	3,685,895.00	3,572,560.73	.....	3,572,560.73	113,334.27	113,334.27	1797
32,172.00	.....	.....	32,172.00	23,906.04	.....	23,906.04	8,265.96	8,265.96	1798
1,349,169.00	.....	.....	1,349,169.00	1,344,534.29	.....	1,344,534.29	4,634.71	4,634.71	1799
1,858.00	.....	.....	1,858.00	1,123.67	.....	1,123.67	734.33	734.33	1800
146,114.00	.....	.....	146,114.00	145,388.98	.....	145,388.98	725.02	725.02	1801
212,332.00	.....	.....	212,332.00	211,783.98	.....	211,783.98	548.02	548.02	1802
95,000.00	.....	.....	95,000.00	81,483.05	.....	81,483.05	13,516.95	13,516.95	1803
305,727.00	.....	.....	305,727.00	290,814.81	.....	290,814.81	14,912.19	14,912.19	1804
106,891.00	.....	.....	106,891.00	92,086.17	.....	92,086.17	14,804.83	14,804.83	1805
5,608.00	.....	.....	5,608.00	5,049.83	.....	5,049.83	558.17	558.17	1806
96,250.00	.....	.....	96,250.00	96,250.00	.....	96,250.00	.....	.....	1807
43,510.00	.....	.....	43,510.00	42,688.49	.....	42,688.49	821.51	821.51	1808
507,667.00	.....	.....	507,667.00	471,408.06	.....	471,408.06	36,258.94	36,258.94	1809
166,679.00	.....	.....	166,679.00	165,896.33	.....	165,896.33	782.67	782.67	1810
550,732.00	.....	.....	550,732.00	549,606.50	.....	549,606.50	1,125.50	1,125.50	1811
84,856.00	.....	.....	84,856.00	82,075.56	.....	82,075.56	2,780.44	2,780.44	1812
116,874.00	.....	.....	116,874.00	38,009.86	.....	38,009.86	78,864.14	78,864.14	1813
16,030.00	.....	.....	16,030.00	14,718.22	.....	14,718.22	1,311.78	1,311.78	1814
31,196.00	.....	.....	31,196.00	22,144.96	.....	22,144.96	9,051.04	9,051.04	1815
360,936.00	.....	.....	360,936.00	357,700.00	.....	357,700.00	3,236.00	3,236.00	1816
580,940.00	.....	.....	580,940.00	578,946.92	.....	578,946.92	1,993.08	1,993.08	1817
3,892.22	.....	.....	3,635.76	3,635.76	.....	3,635.76	.....	.....	1818
345,352.16	.....	.....	331,122.76	331,122.76	.....	331,122.76	.....	.....	1819
4,164,580.00	.....	.....	4,164,580.00	4,111,431.15	.....	4,111,431.15	53,148.85	53,148.85	1820
17,680.00	.....	.....	17,680.00	13,102.27	.....	13,102.27	4,577.73	4,577.73	1821
1,465,608.00	.....	.....	1,465,608.00	1,412,977.53	.....	1,412,977.53	52,630.47	52,630.47	1822
5,992.00	.....	.....	5,992.00	3,259.00	.....	3,259.00	2,733.00	2,733.00	1823
117,863.00	.....	.....	117,863.00	117,472.29	.....	117,472.29	390.71	390.71	1824
327,845.00	.....	.....	327,845.00	327,289.57	.....	327,289.57	555.43	555.43	1825
166,007.00	.....	.....	166,007.00	157,953.87	.....	157,953.87	8,053.13	8,053.13	1826

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	594		**Division of Children, Youth and Family Services: (Continued)**				
			District VIII—(Continued)				
1827		0823	Special Categories—Runaway Shelter Program	$	$	$	$
1828		0824	Special Categories—Transportation of Runaways				
1829		0830	Aid to Local Governments—Community Drug Abuse Services				
1830		0831	Special Categories—Client Transportation				
1831		0840	Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1832		0842	Special Categories—Emergency Shelter for Children				
1833		0843	Special Categories—Foster Home Care for Children				
1834		0844	Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1835		0845	Special Categories—Child Abuse Program				
1836		0846	Special Categories—Housekeeper Services for Children				
1837		0850	Special Categories—Purchase of Support Services				
1838		0855	Special Categories—Maintenance Adoption Subsidy				
1839		0860	Special Categories—Purchase of Residential Group Care				
1840		0896	Certifications Forward—Aid to Local Governments		6,880.35		
1841		0899	Certifications Forward		55,472.77		
			District IX—				
1842		0901	Salaries				
1843		0903	Other Personal Services				
1844		0904	Expenses				
1845		0906	Operating Capital Outlay				
1846		0907	Food Products				
1847		0910	Special Categories—Contracted Services				
1848		0922	Special Categories—Child Day Care				
1849		0923	Special Categories—Runaway Shelter Program				
1850		0924	Special Categories—Transportation of Runaways				
1851		0930	Aid to Local Governments—Community Drug Abuse Services				
1852		0931	Special Categories—Client Transportation				
1853		0940	Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1854		0942	Special Categories—Emergency Shelter for Children				
1855		0943	Special Categories—Foster Home Care for Children				
1856		0944	Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1857		0945	Special Categories—Child Abuse Program				
1858		0946	Special Categories—Housekeeper Services for Children				
1859		0955	Special Categories—Maintenance Adoption Subsidy				
1860		0960	Special Categories—Purchase of Residential Group Care				
1861		0996	Certifications Forward—Aid to Local Governments		3,550.58		
1862		0999	Certifications Forward		56,764.77		
			District X—				
1863		1001	Salaries				
1864		1003	Other Personal Services				
1865		1004	Expenses				
1866		1006	Operating Capital Outlay				
1867		1007	Food Products				
1868		1010	Special Categories—Contracted Services				
1869		1021	Special Categories—Intensive Crisis Counseling				
1870		1022	Special Categories—Child Day Care				
1871		1024	Special Categories—Transportation of Runaways				
1872		1031	Special Categories—Client Transportation				
1873		1040	Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1874		1042	Special Categories—Emergency Shelter for Children				
1875		0143	Special Categories—Foster Home Care for Children				
1876		1044	Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1877		1045	Special Categories—Child Abuse Program				
1878		1046	Special Categories—Housekeeper Services for Children				
1879		1055	Special Categories—Maintenance Adoption Subsidy				
1880		1060	Special Categories—Purchase of Residential Group Care				
1881		1096	Certifications Forward—Aid to Local Governments				
1882		1099	Certifications Forward		6,000.00		
			District XI—				
1883		1101	Salaries				
1884		1103	Other Personal Services				
1885		1104	Expenses				
1886		1106	Operating Capital Outlay				
1887		1107	Food Products				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 29,903.00	$	$	$ 29,903.00	$ 25,165.60	$	$ 25,165.60	$ 4,737.40	$ 4,737.40	1827
7,145.00	.....	.....	7,145.00	6,800.20	.....	6,800.20	344.80	344.80	1828
55,000.00	.....	.....	55,000.00	54,996.00	.....	54,996.00	4.00	4.00	1829
60,274.00	.....	.....	60,274.00	53,692.55	.....	53,692.55	6,581.45	6,581.45	1830
553,806.00	.....	.....	553,806.00	543,041.77	.....	543,041.77	10,764.23	10,764.23	1831
184,440.00	.....	.....	184,440.00	160,751.80	.....	160,751.80	23,688.20	23,688.20	1832
726,659.00	.....	.....	726,659.00	722,150.88	.....	722,150.88	4,508.12	4,508.12	1833
290,562.00	.....	.....	290,562.00	290,271.25	.....	290,271.25	290.75	290.75	1834
89,673.00	.....	.....	89,673.00	9,833.00	.....	9,833.00	79,840.00	79,840.00	1835
7,190.00	.....	.....	7,190.00	4,228.31	.....	4,228.31	2,961.69	2,961.69	1836
102,650.00	.....	.....	102,650.00	97,384.31	.....	97,384.31	5,265.69	5,265.69	1837
271,242.00	.....	.....	271,242.00	255,302.49	.....	255,302.49	15,939.51	15,939.51	1838
334,746.00	.....	.....	334,746.00	315,745.97	.....	315,745.97	19,000.03	19,000.03	1839
33,681.56	.....	.....	26,801.21	26,801.21	.....	26,801.21	.....	.....	1840
375,658.51	.....	.....	320,185.74	320,185.74	.....	320,185.74	.....	.....	1841
3,448,820.00	.....	.....	3,448,820.00	3,324,124.73	.....	3,324,124.73	124,695.27	124,695.27	1842
21,174.00	.....	.....	21,174.00	18,329.85	.....	18,329.85	2,844.15	2,844.15	1843
1,182,093.00	.....	.....	1,182,093.00	1,181,583.83	.....	1,181,583.83	509.17	509.17	1844
10,228.00	.....	.....	10,228.00	6,721.90	.....	6,721.90	3,506.10	3,506.10	1845
132,002.00	.....	.....	132,002.00	131,681.80	.....	131,681.80	320.20	320.20	1846
194,898.00	.....	.....	194,898.00	192,068.12	.....	192,068.12	2,829.88	2,829.88	1847
135,725.00	.....	.....	135,725.00	123,634.05	.....	123,634.05	12,090.95	12,090.95	1848
30,030.00	.....	.....	30,030.00	30,030.00	.....	30,030.00	.....	.....	1849
8,700.00	.....	.....	8,700.00	5,274.08	.....	5,274.08	3,425.92	3,425.92	1850
110,000.00	.....	.....	110,000.00	109,999.94	.....	109,999.94	.06	.06	1851
30,457.00	.....	.....	30,457.00	27,479.17	.....	27,479.17	2,977.83	2,977.83	1852
632,166.00	.....	.....	632,166.00	568,762.01	.....	568,762.01	63,403.99	63,403.99	1853
115,700.00	.....	.....	115,700.00	104,952.54	.....	104,952.54	10,747.46	10,747.46	1854
536,981.00	.....	.....	536,981.00	526,136.97	.....	526,136.97	10,844.03	10,844.03	1855
304,490.00	.....	.....	304,490.00	303,753.32	.....	303,753.32	736.68	736.68	1856
78,987.00	.....	.....	78,987.00	52,376.16	.....	52,376.16	26,610.84	26,610.84	1857
29,106.00	.....	.....	29,106.00	17,980.64	.....	17,980.64	11,125.36	11,125.36	1858
185,906.00	.....	.....	185,906.00	184,413.05	.....	184,413.05	1,492.95	1,492.95	1859
451,201.00	.....	.....	451,201.00	435,187.23	.....	435,187.23	16,013.77	16,013.77	1860
12,980.20	.....	.....	9,429.62	9,429.62	.....	9,429.62	.....	.....	1861
544,866.42	.....	.....	488,101.65	488,101.65	.....	488,101.65	.....	.....	1862
2,756,201.00	.....	.....	2,756,201.00	2,736,941.13	.....	2,736,941.13	19,259.87	19,259.87	1863
11,030.00	.....	.....	11,030.00	8,311.06	.....	8,311.06	2,718.94	2,718.94	1864
1,197,450.00	.....	.....	1,197,450.00	1,088,951.65	.....	1,088,951.65	108,498.35	108,498.35	1865
6,659.00	.....	.....	6,659.00	3,747.82	.....	3,747.82	2,911.18	2,911.18	1866
99,528.00	.....	.....	99,528.00	84,464.59	.....	84,464.59	15,063.41	15,063.41	1867
287,536.00	.....	.....	287,536.00	228,964.80	.....	228,964.80	58,571.20	58,571.20	1868
94,938.00	.....	.....	94,938.00	89,627.42	.....	89,627.42	5,310.58	5,310.58	1869
186,949.00	.....	.....	186,949.00	148,829.43	.....	148,829.43	38,119.57	38,119.57	1870
7,826.00	.....	.....	7,826.00	4,537.90	.....	4,537.90	3,288.10	3,288.10	1871
16,173.00	.....	.....	16,173.00	14,998.76	.....	14,998.76	1,174.24	1,174.24	1872
549,629.00	.....	.....	549,629.00	531,455.62	.....	531,455.62	18,173.38	18,173.38	1873
158,456.00	.....	.....	158,456.00	158,416.01	.....	158,416.01	39.99	39.99	1874
422,151.00	.....	.....	422,151.00	421,039.66	.....	421,039.66	1,111.34	1,111.34	1875
99,252.00	.....	.....	99,252.00	98,598.54	.....	98,598.54	653.46	653.46	1876
43,043.00	.....	.....	43,043.00	35,947.29	.....	35,947.29	7,095.71	7,095.71	1877
7,435.00	.....	.....	7,435.00	6,315.93	.....	6,315.93	1,119.07	1,119.07	1878
98,166.00	.....	.....	98,166.00	93,539.77	.....	93,539.77	4,626.23	4,626.23	1879
339,890.00	.....	.....	339,890.00	333,496.04	.....	333,496.04	6,393.96	6,393.96	1880
855.00	.....	.....	855.00	855.00	.....	855.00	.....	.....	1881
323,830.08	.....	.....	317,830.08	317,830.08	.....	317,830.08	.....	.....	1882
4,952,397.00	.....	.....	4,952,397.00	4,887,580.18	.....	4,887,580.18	64,816.82	64,816.82	1883
52,812.00	.....	.....	52,812.00	52,062.66	.....	52,062.66	749.34	749.34	1884
1,573,389.00	.....	.....	1,573,389.00	1,572,788.30	.....	1,572,788.30	600.70	600.70	1885
345.00	.....	.....	345.00	345.00	.....	345.00	.....	.....	1886
213,871.00	.....	.....	213,871.00	213,540.35	.....	213,540.35	330.65	330.65	1887

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Accl. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	594		**Division of Children, Youth and Family Services: (Continued)**				
			District XI—(Continued)				
1888		1110	Special Categories—Contracted Services	$	$	$	$
1889		1121	Special Categories—Intensive Crisis Counseling				
1890		1122	Special Categories—Child Day Care				
1891		1123	Special Categories—Runaway Shelter Program				
1892		1124	Special Categories—Transportation of Runaways				
1893		1131	Special Categories—Client Transportation				
1894		1140	Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1895		1142	Special Categories—Emergency Shelter for Children				
1896		1143	Special Categories—Foster Home Care for Children				
1897		1144	Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1898		1145	Special Categories—Child Abuse Program				
1899		1146	Special Categories—Housekeeper Services for Children				
1900		1155	Special Categories—Maintenance Adoption Subsidy				
1901		1160	Special Categories—Purchase of Residential Group Care				
1902		1199	Certifications Forward		310,270.33		
			District XII—				
1903		1210	Special Categories—Contracted Services				
1904		1252	Special Categories—Purchase of Adoption Services				
1905		1253	Special Categories—Medical Cost of Subsidized Adoptions				
1906		1265	Special Categories—Wilderness Therapeutic Care Services				
1907		1299	Certifications Forward				
			Children and Youth—Institutions—				
1908		2001	Salaries			4,805,542.00	
1909		2003	Other Personal Services			103,676.00	
1910		2004	Expenses			1,996,544.00	
1911		2006	Operating Capital Outlay			226,137.00	
1912		2007	Food Products			521,546.00	
1913		2099	Certifications Forward	439,488.62	.02		
			Dozier School for Boys—Marianna—				
1914		2201	Salaries				
1915		2203	Other Personal Services				
1916		2204	Expenses				
1917		2206	Operating Capital Outlay				
1918		2207	Food Products				
1919		2299	Certifications Forward		3,853.04		
			Florida School for Boys—Okeechobee—				
1920		2401	Salaries				
1921		2403	Other Personal Services				
1922		2404	Expenses				
1923		2407	Food Products				
1924		2410	Special Categories—Contracted Services/Training Schools				
1925		2499	Certifications Forward				
			McPherson School—Ocala—				
1926		2501	Salaries				
1927		2503	Other Personal Services				
1928		2504	Expenses				
1929		2506	Operating Capital Outlay				
1930		2507	Food Products				
1931		2599	Certifications Forward		3,762.08		
			Jacksonville Youth Development Center—				
1932		2958	FCO—Equipment Replacement Youth Training Schools				
			Florida School for Boys—Okeechobee—				
1933		3058	FCO—Equipment Replacement—Youth Training Schools				
			McPherson School—Ocala—				
1934		3258	FCO—Equipment Replacement Youth Training Schools				
			Disbursement Control—				
1935		4178	FCO—Juvenile Detention Center—Broward County	1,178.97			
1936		4198	FCO—Juvenile Detention Center—Polk County	4,474.23			
1937		4258	FCO—Equipment Replacement Youth Training Schools	5,965.13			
			District VIII—				
1938		5008	FCO—Reappropriation—Lee Detention Center	11,509.17			
1939			Total Division of Children, Youth and Family Services	$ 13,554,243.11	$ 696,927.69	$ 99,620,093.00	$ 25,000.00
	595		**Division of Alcohol, Drug Abuse and Mental Health Services:**				
			Disbursement Control—				
1940		0001	Salaries	$	$	$ 885,847.00	$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 1,075,329.00	$	$	$ 1,075,329.00	$ 1,050,841.82	$	$ 1,050,841.82	$ 24,487.18	$ 24,487.18	1888
100,000.00	.....	.....	100,000.00	86,445.04	.....	86,445.04	13,554.96	13,554.96	1889
500,175.00	.....	.....	500,175.00	471,572.14	.....	471,572.14	28,602.86	28,602.86	1890
71,118.00	.....	.....	71,118.00	65,188.75	.....	65,188.75	5,929.25	5,929.25	1891
12,521.00	.....	.....	12,521.00	9,360.60	.....	9,360.60	3,160.40	3,160.40	1892
22,905.00	.....	.....	22,905.00	18,030.71	.....	18,030.71	4,874.29	4,874.29	1893
1,055,942.00	.....	.....	1,055,942.00	1,004,837.55	.....	1,004,837.55	51,104.45	51,104.45	1894
207,972.00	.....	.....	207,972.00	171,713.98	.....	171,713.98	36,258.02	36,258.02	1895
1,133,900.00	.....	.....	1,133,900.00	1,013,615.02	.....	1,013,615.02	120,284.98	120,284.98	1896
988,119.00	.....	.....	988,119.00	971,389.54	.....	971,389.54	16,729.46	16,729.46	1897
148,648.00	.....	.....	148,648.00	35,921.06	.....	35,921.06	112,726.94	112,726.94	1898
6,996.00	.....	.....	6,996.00	6,740.51	.....	6,740.51	255.49	255.49	1899
271,913.00	.....	.....	271,913.00	261,934.63	.....	261,934.63	9,978.37	9,978.37	1900
457,464.00	.....	.....	457,464.00	449,781.72	.....	449,781.72	7,682.28	7,682.28	1901
959,533.19	.....	.....	649,262.86	649,262.86	.....	649,262.86	.....	.....	1902
2,118,704.00	.....	.....	2,118,704.00	2,106,767.00	.....	2,106,767.00	11,937.00	11,937.00	1903
77,850.00	.....	.....	77,850.00	73,750.00	.....	73,750.00	4,100.00	4,100.00	1904
50,000.00	.....	.....	50,000.00	44,857.78	.....	44,857.78	5,142.22	5,142.22	1905
2,694,166.00	.....	.....	2,694,166.00	2,478,979.60	.....	2,478,979.60	215,186.40	215,186.40	1906
262,486.00	.....	.....	262,486.00	262,486.00	.....	262,486.00	.....	.....	1907
(4,634,177.00)	171,365.00	.....	.....	.....	.....	.....	.....	171,365.00	1908
(64,421.00)	39,255.00	.....	.....	.....	.....	.....	.....	39,255.00	1909
(1,947,148.00)	49,396.00	.....	.....	.....	.....	.....	.....	49,396.00	1910
(221,137.00)	5,000.00	.....	.....	.....	.....	.....	.....	5,000.00	1911
(398,533.00)	123,013.00	.....	.....	.....	.....	.....	.....	123,013.00	1912
(439,488.60)	.....	.....	.....	.....	.....	.....	.....	.....	1913
2,168,374.00	.....	.....	2,168,374.00	2,068,252.72	.....	2,068,252.72	100,121.28	100,121.28	1914
31,656.00	.....	.....	31,656.00	30,100.00	.....	30,100.00	1,556.00	1,556.00	1915
832,766.00	.....	.....	832,766.00	798,044.04	.....	798,044.04	34,721.96	34,721.96	1916
28,553.00	.....	.....	28,553.00	13,582.32	.....	13,582.32	14,970.68	14,970.68	1917
181,877.00	.....	.....	181,877.00	181,828.13	.....	181,828.13	48.87	48.87	1918
137,683.37	.....	.....	133,830.33	133,830.33	.....	133,830.33	.....	.....	1919
307,514.00	.....	.....	307,514.00	306,011.48	.....	306,011.48	1,502.52	1,502.52	1920
7,851.00	.....	.....	7,851.00	3,343.36	.....	3,343.36	4,507.64	4,507.64	1921
151,073.00	.....	.....	151,073.00	151,066.76	.....	151,066.76	6.24	6.24	1922
57,031.00	.....	.....	57,031.00	56,806.91	.....	56,806.91	224.09	224.09	1923
2,383,151.00	.....	.....	2,383,151.00	2,383,151.00	.....	2,383,151.00	.....	.....	1924
195,702.40	.....	.....	195,702.40	195,702.40	.....	195,702.40	.....	.....	1925
1,088,703.00	.....	.....	1,088,703.00	1,031,136.62	.....	1,031,136.62	57,566.38	57,566.38	1926
39,635.00	.....	.....	39,635.00	38,300.20	.....	38,300.20	1,334.80	1,334.80	1927
607,185.00	.....	.....	607,185.00	569,163.01	.....	569,163.01	38,021.99	38,021.99	1928
17,900.00	.....	.....	17,900.00	9,353.95	.....	9,353.95	8,546.05	8,546.05	1929
84,958.00	.....	.....	84,958.00	81,668.60	.....	81,668.60	3,289.40	3,289.40	1930
106,102.83	.....	.....	102,340.75	102,340.75	.....	102,340.75	.....	.....	1931
495.07	.....	.....	495.07	.....	.....	.....	495.07	495.07	1932
5,052.15	.....	.....	5,052.15	5,041.60	.....	5,041.60	10.55	10.55	1933
417.91	.....	.....	417.91	.....	.....	.....	417.91	417.91	1934
.....	.....	.....	1,178.97	.....	.....	.....	1,178.97	1,178.97	1935
.....	.....	.....	4,474.23	4,474.23	.....	4,474.23	.....	.....	1936
(5,965.13)	.....	.....	.....	.....	.....	.....	.....	.....	1937
.....	.....	.....	11,509.17	11,322.32	.....	11,322.32	186.85	186.85	1938
$ 5,612,655.00	$ 7,020,805.00	$	$ 111,094,258.42	$ 100,157,033.62	$	$ 100,157,033.62	$ 10,937,224.80	$ 17,958,029.80	1939
$ (873,153.00)	$ 12,694.00	$	$	$	$	$	$	$ 12,694.00	1940

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	595		**Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)**				
			Disbursement Control—(Continued)				
1941		0004	Expenses	$	$	$ 119,631.00	$
1942		0008	FCO—Evaluation and Treatment Center (Forensic)	10,296,588.87			
1943		0018	FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities	460,565.62			
1944		0028	FCO—South Florida Evaluation and Treatment	978,606.42			
1945		0030	Aid to Local Governments—Community Mental Health Services			32,504,688.00	
1946		0031	Aid to Local Governments—Purchased Client Services—Drug Abuse—Baumgartner Act			948,210.00	
1947		0032	Aid to Local Governments—Community Alcoholic Services			8,635,934.00	
1948		0034	Aid to Local Governments—Purchased Client Services—Baker Act			19,043,748.00	
1949		0036	Aid to Local Governments—Indigent Psychiatric Medication Program			1,718,955.00	
1950		0037	Aid to Local Governments—Community Drug Abuse Services			5,361,606.00	
1951		0038	FCO—Equipment, Forensic Unit, Florida State Hospital			1,400,000.00	
1952		0048	FCO—Secure Facility/Northeast Florida State Hospital			160,000.00	
1953		0096	Certifications Forward—Aid to Local Governments	5,345,376.95			
1954		0099	Certifications Forward	59,080.19	.02		
			District I—				
1955		0101	Salaries				
1956		0104	Expenses				
1957		0130	Aid to Local Governments—Community Mental Health Services				
1958		0131	Aid to Local Governments—Purchased Client Services—Drug Abuse—Baumgartner Act				
1959		0132	Aid to Local Governments—Community Alcoholic Services				
1960		0134	Aid to Local Governments—Purchased Client Services—Baker Act				
1961		0137	Aid to Local Governments—Community Drug Abuse Services				
1962		0196	Certifications Forward—Aid to Local Governments		84,301.70		
1963		0199	Certifications Forward		34.50		
			District II—				
1964		0201	Salaries				
1965		0204	Expenses				
1966		0230	Aid to Local Governments—Community Mental Health Services				
1967		0231	Aid to Local Governments—Purchased Client Services—Drug Abuse—Baumgartner Act				
1968		0232	Aid to Local Governments—Community Alcoholic Services				
1969		0234	Aid to Local Governments—Purchased Client Services—Baker Act				
1970		0236	Aid to Local Governments—Indigent Psychiatric Medication Program				
1971		0237	Aid to Local Governments—Community Drug Abuse Services				
1972		0296	Certifications Forward—Aid to Local Governments		6,483.45		
1973		0299	Certifications Forward		85.66		
			District III—				
1974		0301	Salaries				
1975		0304	Expenses				
1976		0330	Aid to Local Governments—Community Mental Health Services				
1977		0331	Aid to Local Governments—Purchased Client Services—Drug Abuse—Baumgartner Act				
1978		0332	Aid to Local Governments—Community Alcoholic Services				
1979		0334	Aid to Local Governments—Purchased Client Services—Baker Act				
1980		0337	Aid to Local Governments—Community Drug Abuse Services				
1981		0396	Certifications Forward—Aid to Local Governments		3,833.58		
1982		0399	Certifications Forward		4.45		
			District IV—				
1983		0401	Salaries				
1984		0404	Expenses				
1985		0430	Aid to Local Governments—Community Mental Health Services				
1986		0431	Aid to Local Governments—Purchased Client Services—Drug Abuse—Baumgartner Act				
1987		0432	Aid to Local Governments—Community Alcoholic Services				
1988		0434	Aid to Local Governments—Purchased Client Services—Baker Act				
1989		0437	Aid to Local Governments—Community Drug Abuse Services				
1990		0496	Certifications Forward—Aid to Local Governments		23,087.44		
1991		0499	Certifications Forward		193.68		
			District V—				
1992		0501	Salaries				
1993		0504	Expenses				
1994		0530	Aid to Local Governments—Community Mental Health Services				
1995		0531	Aid to Local Governments—Purchased Client Services—Drug Abuse—Baumgartner Act				
1996		0532	Aid to Local Governments—Community Alcoholic Services				
1997		0534	Aid to Local Governments—Purchased Client Services—Baker Act				
1998		0537	Aid to Local Governments—Community Drug Abuse Services				
1999		0596	Certifications Forward—Aid to Local Governments		37,973.84		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
$ (119,631.00)	$	$	$	$	$	$	$	$	1941
.....	.....	.....	10,296,588.87	7,634,657.37	.....	7,634,657.37	2,661,931.50	2,661,931.50	1942
(460,565.62)	.....	.....	.....	.....	.....	.....	.....	.....	1943
.....	.....	.....	978,606.42	941,847.53	.....	941,847.53	36,758.89	36,758.89	1944
(30,082,362.00)	2,422,326.00	.....	.....	.....	.....	.....	.....	2,422,326.00	1945
(913,499.00)	32,385.00	.....	2,326.00	.....	.....	.....	2,326.00	34,711.00	1946
(7,931,888.00)	704,046.00	.....	.....	.....	.....	.....	.....	704,046.00	1947
(18,707,161.00)	336,587.00	.....	.....	.....	.....	.....	.....	336,587.00	1948
(1,512,629.00)	206,326.00	.....	.....	.....	.....	.....	.....	206,326.00	1949
(5,029,153.00)	332,453.00	.....	.....	.....	.....	.....	.....	332,453.00	1950
.....	180,000.00	.....	1,220,000.00	92,450.37	.....	92,450.37	1,127,549.63	1,307,549.63	1951
.....	.....	.....	160,000.00	26,999.29	.....	26,999.29	133,000.71	133,000.71	1952
(5,345,376.95)	.....	.....	.....	.....	.....	.....	.....	.....	1953
(59,080.17)	.....	.....	.....	.....	.....	.....	.....	.....	1954
61,232.00	.....	.....	61,232.00	57,094.65	.....	57,094.65	4,137.35	4,137.35	1955
9,992.00	.....	.....	9,992.00	9,231.28	.....	9,231.28	760.72	760.72	1956
1,652,920.00	.....	.....	1,652,920.00	1,652,920.00	.....	1,652,920.00	.....	.....	1957
51,378.00	.....	.....	51,378.00	47,976.00	.....	47,976.00	3,402.00	3,402.00	1958
452,820.00	.....	.....	452,820.00	452,820.00	.....	452,820.00	.....	.....	1959
667,740.00	.....	.....	667,740.00	667,740.00	.....	667,740.00	.....	.....	1960
329,548.00	.....	.....	329,548.00	329,548.00	.....	329,548.00	.....	.....	1961
367,977.49	.....	.....	283,675.79	283,675.79	.....	283,675.79	.....	.....	1962
2,194.63	.....	.....	2,160.13	2,160.13	.....	2,160.13	.....	.....	1963
90,320.00	.....	.....	90,320.00	85,255.69	.....	85,255.69	5,064.31	5,064.31	1964
12,744.00	.....	.....	12,744.00	12,144.53	.....	12,144.53	599.47	599.47	1965
2,254,578.00	.....	.....	2,254,578.00	2,135,417.25	.....	2,135,417.25	119,160.75	119,160.75	1966
35,327.00	.....	.....	35,327.00	26,178.00	.....	26,178.00	9,149.00	9,149.00	1967
373,205.00	.....	.....	373,205.00	371,830.49	.....	371,830.49	1,374.51	1,374.51	1968
1,156,615.00	.....	.....	1,156,615.00	1,086,069.41	.....	1,086,069.41	70,545.59	70,545.59	1969
1,512,629.00	.....	.....	1,512,629.00	1,458,848.56	.....	1,458,848.56	53,780.44	53,780.44	1970
237,405.00	.....	.....	237,405.00	236,734.29	.....	236,734.29	670.71	670.71	1971
283,704.33	.....	.....	277,220.88	277,220.88	.....	277,220.88	.....	.....	1972
3,954.65	.....	.....	3,868.99	3,868.99	.....	3,868.99	.....	.....	1973
90,698.00	.....	.....	90,698.00	81,274.13	.....	81,274.13	9,423.87	9,423.87	1974
17,745.00	.....	.....	17,745.00	15,137.79	.....	15,137.79	2,607.21	2,607.21	1975
1,981,864.00	.....	.....	1,981,864.00	1,977,768.17	.....	1,977,768.17	4,095.83	4,095.83	1976
16,211.00	.....	.....	16,211.00	10,560.00	.....	10,560.00	5,651.00	5,651.00	1977
513,147.00	.....	.....	513,147.00	513,147.00	.....	513,147.00	.....	.....	1978
1,132,761.00	.....	.....	1,132,761.00	1,113,439.37	.....	1,113,439.37	19,321.63	19,321.63	1979
133,678.00	.....	.....	133,678.00	129,527.87	.....	129,527.87	4,150.13	4,150.13	1980
214,389.33	.....	.....	210,555.75	210,555.75	.....	210,555.75	.....	.....	1981
3,576.71	.....	.....	3,572.26	3,572.26	.....	3,572.26	.....	.....	1982
91,338.00	.....	.....	91,338.00	87,660.53	.....	87,660.53	3,677.47	3,677.47	1983
15,044.00	.....	.....	15,044.00	14,435.34	.....	14,435.34	608.66	608.66	1984
3,864,207.00	.....	.....	3,864,207.00	3,846,799.00	.....	3,846,799.00	17,408.00	17,408.00	1985
70,426.00	.....	.....	70,426.00	63,450.00	.....	63,450.00	6,976.00	6,976.00	1986
1,075,616.00	.....	.....	1,075,616.00	1,075,616.00	.....	1,075,616.00	.....	.....	1987
2,057,501.00	.....	.....	2,057,501.00	2,057,501.00	.....	2,057,501.00	.....	.....	1988
575,192.00	.....	.....	575,192.00	528,169.79	.....	528,169.79	47,022.21	47,022.21	1989
591,503.57	.....	.....	568,416.13	568,416.13	.....	568,416.13	.....	.....	1990
3,338.74	.....	.....	3,145.06	3,145.06	.....	3,145.06	.....	.....	1991
76,318.00	.....	.....	76,318.00	72,674.12	.....	72,674.12	3,643.88	3,643.88	1992
7,281.00	.....	.....	7,281.00	6,845.53	.....	6,845.53	435.47	435.47	1993
4,850,881.00	.....	.....	4,850,881.00	4,849,281.00	.....	4,849,281.00	1,600.00	1,600.00	1994
76,878.00	.....	.....	76,878.00	69,843.00	.....	69,843.00	7,035.00	7,035.00	1995
615,122.00	.....	.....	615,122.00	615,122.00	.....	615,122.00	.....	.....	1996
1,927,828.00	.....	.....	1,927,828.00	1,927,828.00	.....	1,927,828.00	.....	.....	1997
426,495.00	.....	.....	426,495.00	426,495.00	.....	426,495.00	.....	.....	1998
306,734.64	.....	.....	268,760.80	268,760.80	.....	268,760.80	.....	.....	1999

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	595		**Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)**				
			District VI—(Continued)				
2000		0599	Certifications Forward	$	$ 224.19	$	$
			District VI—				
2001		0601	Salaries				
2002		0604	Expenses				
2003		0630	Aid to Local Governments—Community Mental Health Services				
2004		0631	Aid to Local Governments—Purchased Client Services—Drug Abuse—Baumgartner Act				
2005		0632	Aid to Local Governments—Community Alcoholic Services				
2006		0634	Aid to Local Governments—Purchased Client Services—Baker Act				
2007		0637	Aid to Local Governments—Community Drug Abuse Services				
2008		0696	Certifications Forward—Aid to Local Governments		6,977.22		
2009		0699	Certifications Forward				
			District VII—				
2010		0701	Salaries				
2011		0704	Expenses				
2012		0730	Aid to Local Governments—Community Mental Health Services				
2013		0731	Aid to Local Governments—Purchased Client Services—Drug Abuse—Baumgartner Act				
2014		0732	Aid to Local Governments—Community Alcoholic Services				
2015		0734	Aid to Local Governments—Purchased Client Services—Baker Act				
2016		0737	Aid to Local Governments—Community Drug Abuse Services				
2017		0796	Certifications Forward—Aid to Local Governments		.72		
2018		0799	Certifications Forward				
			District VIII—				
2019		0801	Salaries				
2020		0804	Expenses				
2021		0830	Aid to Local Governments—Community Mental Health Services				
2022		0831	Aid to Local Governments—Purchased Client Services—Drug Abuse—Baumgartner Act				
2023		0832	Aid to Local Governments—Community Alcoholic Services				
2024		0834	Aid to Local Governments—Purchased Client Services—Baker Act				
2025		0837	Aid to Local Governments—Community Drug Abuse Services				
2026		0896	Certifications Forward—Aid to Local Governments		4,795.85		
2027		0899	Certifications Forward		260.70		
			District IX—				
2028		0901	Salaries				
2029		0904	Expenses				
2030		0930	Aid to Local Governments—Community Mental Health Services				
2031		0931	Aid to Local Governments—Purchased Client Services—Drug Abuse—Baumgartner Act				
2032		0932	Aid to Local Governments—Community Alcoholic Services				
2033		0934	Aid to Local Governments—Purchased Client Services—Baker Act				
2034		0937	Aid to Local Governments—Community Drug Abuse Services				
2035		0996	Certifications Forward—Aid to Local Governments		5,012.46		
2036		0999	Certifications Forward		161.27		
			District X—				
2037		1001	Salaries				
2038		1004	Expenses				
2039		1030	Aid to Local Governments—Community Mental Health Services				
2040		1031	Aid to Local Governments—Purchased Client Services—Drug Abuse—Baumgartner Act				
2041		1032	Aid to Local Governments—Community Alcoholic Services				
2042		1034	Aid to Local Governments—Purchased Client Services—Baker Act				
2043		1037	Aid to Local Governments—Community Drug Abuse Services				
2044		1096	Certifications Forward—Aid to Local Governments		.98		
2045		1099	Certifications Forward		5.30		
			District XI—				
2046		1101	Salaries				
2047		1104	Expenses				
2048		1130	Aid to Local Governments—Community Mental Health Services				
2049		1131	Aid to Local Governments—Purchased Client Services—Drug Abuse—Baumgertner Act				
2050		1132	Aid to Local Governments—Community Alcoholic Services				
2051		1134	Aid to Local Governments—Purchased Client Services—Baker Act				
2052		1137	Aid to Local Governments—Community Drug Abuse Services				
2053		1196	Certifications Forward—Aid to Local Governments		17,255.73		
2054		1199	Certifications Forward		223.12		
			Mental Health Institutions—				
2055		2001	Salaries			83,863,489.00	
2056		2003	Other Personal Services			1,948,969.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 3,235.79	$	$	$ 3,011.60	$ 3,011.60	$	$ 3,011.60	$	$	2000
67,561.00	.....	.....	67,561.00	64,883.95	.....	64,883.95	2,677.05	2,677.05	2001
7,757.00	.....	.....	7,757.00	6,528.62	.....	6,528.62	1,228.38	1,228.38	2002
2,215,021.00	.....	.....	2,215,021.00	2,215,021.00	.....	2,215,021.00	.....	.....	2003
58,835.00	.....	.....	58,835.00	49,827.00	.....	49,827.00	9,008.00	9,008.00	2004
921,671.00	.....	.....	921,671.00	921,668.00	.....	921,668.00	3.00	3.00	2005
2,095,638.00	.....	.....	2,095,638.00	2,079,266.69	.....	2,079,266.69	16,371.31	16,371.31	2006
286,598.00	.....	.....	286,598.00	286,485.00	.....	286,485.00	113.00	113.00	2007
690,027.86	.....	.....	683,050.64	683,050.64	.....	683,050.64	.....	.....	2008
2,558.05	.....	.....	2,558.05	2,558.05	.....	2,558.05	.....	.....	2009
66,773.00	.....	.....	66,773.00	62,116.67	.....	62,116.67	4,656.33	4,656.33	2010
13,139.00	.....	.....	13,139.00	11,628.66	.....	11,628.66	1,510.34	1,510.34	2011
2,120,221.00	.....	.....	2,120,221.00	2,120,221.00	.....	2,120,221.00	.....	.....	2012
87,553.00	.....	.....	87,553.00	80,673.00	.....	80,673.00	6,880.00	6,880.00	2013
599,114.00	.....	.....	599,114.00	599,114.00	.....	599,114.00	.....	.....	2014
1,756,975.00	.....	.....	1,756,975.00	1,756,974.87	.....	1,756,974.87	.13	.13	2015
392,015.00	.....	.....	392,015.00	391,735.00	.....	391,735.00	280.00	280.00	2016
365,964.28	.....	.....	365,963.56	365,963.56	.....	365,963.56	.....	.....	2017
3,024.11	.....	.....	3,024.11	3,024.11	.....	3,024.11	.....	.....	2018
138,664.00	.....	.....	138,664.00	133,025.19	.....	133,025.19	5,638.81	5,638.81	2019
12,531.00	.....	.....	12,531.00	12,311.12	.....	12,311.12	219.88	219.88	2020
2,689,128.00	.....	.....	2,689,128.00	2,689,128.00	.....	2,689,128.00	.....	.....	2021
35,448.00	.....	.....	35,448.00	26,103.00	.....	26,103.00	9,345.00	9,345.00	2022
820,540.00	.....	.....	820,540.00	820,540.00	.....	820,540.00	.....	.....	2023
1,817,796.00	.....	.....	1,817,796.00	1,817,796.00	.....	1,817,796.00	.....	.....	2024
191,952.00	.....	.....	191,952.00	187,887.26	.....	187,887.26	4,064.74	4,064.74	2025
430,478.21	.....	.....	425,682.36	425,682.36	.....	425,682.36	.....	.....	2026
5,880.91	.....	.....	5,620.21	5,620.21	.....	5,620.21	.....	.....	2027
74,365.00	.....	.....	74,365.00	71,470.77	.....	71,470.77	2,894.23	2,894.23	2028
10,760.00	.....	.....	10,760.00	10,077.84	.....	10,077.84	682.16	682.16	2029
3,354,048.00	.....	.....	3,354,048.00	3,354,048.00	.....	3,354,048.00	.....	.....	2030
66,920.00	.....	.....	66,920.00	22,092.00	.....	22,092.00	44,828.00	44,828.00	2031
543,930.00	.....	.....	543,930.00	543,930.00	.....	543,930.00	.....	.....	2032
1,319,906.00	.....	.....	1,319,906.00	1,319,906.00	.....	1,319,906.00	.....	.....	2033
322,825.00	.....	.....	322,825.00	322,210.11	.....	322,210.11	614.89	614.89	2034
286,399.33	.....	.....	281,386.87	281,386.87	.....	281,386.87	.....	.....	2035
21,567.46	.....	.....	21,406.19	21,406.19	.....	21,406.19	.....	.....	2036
109,428.00	.....	.....	109,428.00	102,785.32	.....	102,785.32	6,642.68	6,642.68	2037
17,085.00	.....	.....	17,085.00	14,946.02	.....	14,946.02	2,138.98	2,138.98	2038
1,723,002.00	.....	.....	1,723,002.00	1,648,002.00	.....	1,648,002.00	75,000.00	75,000.00	2039
85,026.00	.....	.....	85,026.00	47,658.00	.....	47,658.00	37,368.00	37,368.00	2040
659,131.00	.....	.....	659,131.00	659,131.00	.....	659,131.00	.....	.....	2041
2,124,968.00	.....	.....	2,124,968.00	2,124,967.00	.....	2,124,967.00	1.00	1.00	2042
315,837.00	.....	.....	315,837.00	315,551.27	.....	315,551.27	285.73	285.73	2043
754,816.22	.....	.....	754,815.24	754,815.24	.....	754,815.24	.....	.....	2044
4,612.67	.....	.....	4,607.37	4,607.37	.....	4,607.37	.....	.....	2045
112,649.00	.....	.....	112,649.00	107,981.70	.....	107,981.70	4,667.30	4,667.30	2046
16,226.00	.....	.....	16,226.00	14,695.03	.....	14,695.03	1,530.97	1,530.97	2047
3,305,621.00	.....	.....	3,305,621.00	3,304,021.00	.....	3,304,021.00	1,600.00	1,600.00	2048
285,256.00	.....	.....	285,256.00	254,862.00	.....	254,862.00	30,394.00	30,394.00	2049
1,361,378.00	.....	.....	1,361,378.00	1,361,378.00	.....	1,361,378.00	.....	.....	2050
2,633,027.00	.....	.....	2,633,027.00	2,633,027.00	.....	2,633,027.00	.....	.....	2051
1,824,892.00	.....	.....	1,824,892.00	1,824,025.25	.....	1,824,025.25	866.75	866.75	2052
1,053,381.69	.....	.....	1,036,125.96	1,036,125.96	.....	1,036,125.96	.....	.....	2053
5,136.45	.....	.....	4,913.33	4,913.33	.....	4,913.33	.....	.....	2054
(81,619,535.00)	2,243,954.00	.....	.....	.....	.....	.....	.....	2,243,954.00	2055
(1,948,969.00)	.....	.....	.....	.....	.....	.....	.....	.....	2056

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	595		**Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)**				
			Mental Health Institutions—(Continued)				
2057		2004	Expenses	$	$	$ 18,927,557.00	$
2058		2006	Operating Capital Outlay			536,004.00	
2059		2007	Food Products			3,891,329.00	
2060		2009	Lump Sum—Evaluation and Treatment Center			7,212,552.00	
2061		2035	Aid to Local Governments—Community Residential Services			1,152,803.00	
2062		2096	Certifications Forward—Aid to Local Governments	23,342.31	.01		
2063		2099	Certifications Forward	4,632,441.03	.32		
			Santa Rosa Geriatric Unit—				
2064		2118	FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities				
2065		2135	Aid to Local Governments—Community Residential Services				
2066		2196	Certifications Forward—Aid to Local Governments		14,610.88		
			Florida State Hospital—Chattahoochee—				
2067		2301	Salaries				
2068		2303	Other Personal Services				
2069		2304	Expenses				
2070		2306	Operating Capital Outlay				
2071		2307	Food Products				
2072		2318	FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities				
2073		2393	Salary Incentive Payments				
2074		2399	Certifications Forward		38,559.93		
			G. Pierce Wood Memorial Hospital—				
2075		2401	Salaries				
2076		2403	Other Personal Services				
2077		2404	Expenses				
2078		2406	Operating Capital Outlay				
2079		2407	Food Products				
2080		2418	FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities				
2081		2499	Certifications Forward		170,869.58		
			Northeast Florida State Hospital—				
2082		2501	Salaries				
2083		2503	Other Personal Services				
2084		2504	Expenses				
2085		2506	Operating Capital Outlay				
2086		2507	Food Products				
2087		2518	FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities				
2088		2599	Certifications Forward		3,875.06		
			South Florida State Hospital—				
2089		2601	Salaries				
2090		2603	Other Personal Services				
2091		2604	Expenses				
2092		2606	Operating Capital Outlay				
2093		2607	Food Products				
2094		2618	FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities				
2095		2699	Certifications Forward		25,125.77		
			North Florida Evaluation Treatment Center—				
2096		2701	Salaries				
2097		2703	Other Personal Services				
2098		2704	Expenses				
2099		2706	Operating Capital Outlay				
2100		2707	Food Products				
2101		2718	FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities				
2102		2793	Salary Incentive Payments				
2103		2799	Certifications Forward		2,165.35		
			Florida Alcoholism Treatment Center—				
2104		2801	Salaries				
2105		2803	Other Personal Services				
2106		2804	Expenses				
2107		2806	Operating Capital Outlay				
2108		2807	Food Products				
2109		2818	FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities				
2110		2899	Certifications Forward		1,845.41		
			South Florida Evaluation Treatment Center—				
2111		2901	Salaries				
2112		2904	Expenses				
			Mental Health Institutions—				
2113		3008	FCO—Replacement of Equipment—Patient Areas, Florida State Hospital	9,858.71			
2114		3018	FCO—Replacement of Equipment—Patient Areas, Disbursement Control	58,914.17			
2115		3818	FCO—Replacement of Equipment, Patient Areas, G. Pierce Wood Memorial Hospital				
2116			Total Division of Alcohol, Drug Abuse and Mental Health Services	$ 21,864,774.27	$ 447,968.17	$ 188,311,322.00	$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ (18,831,557.00)	$ 96,000.00	$	$	$	$	$	$	$ 96,000.00	2057
(536,004.00)	.....	.....	.....	.....	.....	.....	.....	.....	2058
(3,891,329.00)	.....	.....	.....	.....	.....	.....	.....	.....	2059
(7,212,552.00)	.....	.....	.....	.....	.....	.....	.....	.....	2060
(1,152,803.00)	.....	.....	.....	.....	.....	.....	.....	.....	2061
(23,342.30)	.....	.....	.....	.....	.....	.....	.....	.....	2062
(4,632,440.71)	.....	.....	.....	.....	.....	.....	.....	.....	2063
7,575.00	.....	.....	7,575.00	7,490.74	.....	7,490.74	84.26	84.26	2064
1,152,803.00	.....	.....	1,152,803.00	1,150,568.28	.....	1,150,568.28	2,234.72	2,234.72	2065
23,342.30	.....	.....	8,731.42	8,731.42	.....	8,731.42	.....	.....	2066
38,809,359.00	.....	.....	38,809,359.00	38,170,426.68	.....	38,170,426.68	638,932.32	638,932.32	2067
486,130.00	.....	.....	486,130.00	478,424.98	.....	478,424.98	7,705.02	7,705.02	2068
7,544,790.00	.....	.....	7,544,790.00	6,959,643.84	.....	6,959,643.84	585,146.16	585,146.16	2069
245,085.00	.....	.....	245,085.00	125,826.67	.....	125,826.67	119,258.33	119,258.33	2070
1,409,562.00	.....	.....	1,409,562.00	1,327,590.81	.....	1,327,590.81	81,971.19	81,971.19	2071
108,116.36	.....	.....	108,116.36	86,060.76	.....	86,060.76	22,055.60	22,055.60	2072
4,860.00	.....	.....	4,860.00	4,769.49	.....	4,769.49	90.51	90.51	2073
1,535,954.20	.....	.....	1,497,394.27	1,497,394.27	.....	1,497,394.27	.....	.....	2074
13,587,648.00	.....	.....	13,587,648.00	13,012,106.81	.....	13,012,106.81	575,541.19	575,541.19	2075
457,174.00	.....	.....	457,174.00	387,232.04	.....	387,232.04	69,941.96	69,941.96	2076
3,404,861.00	.....	.....	3,404,861.00	3,051,060.53	.....	3,051,060.53	353,800.47	353,800.47	2077
87,412.00	.....	.....	87,412.00	79,062.73	.....	79,062.73	8,349.27	8,349.27	2078
737,537.00	.....	.....	737,537.00	737,217.69	.....	737,217.69	319.31	319.31	2079
258,784.00	.....	.....	258,784.00	194,760.40	.....	194,760.40	64,023.60	64,023.60	2080
859,476.48	.....	.....	688,606.90	688,606.90	.....	688,606.90	.....	.....	2081
15,852,121.00	.....	.....	15,852,121.00	15,088,143.21	.....	15,088,143.21	763,977.79	763,977.79	2082
270,510.00	.....	.....	270,510.00	247,451.91	.....	247,451.91	23,058.09	23,058.09	2083
3,408,799.00	.....	.....	3,408,799.00	3,216,347.52	.....	3,216,347.52	192,451.48	192,451.48	2084
210,098.00	.....	.....	210,098.00	81,401.19	.....	81,401.19	128,696.81	128,696.81	2085
877,277.00	.....	.....	877,277.00	777,337.95	.....	777,337.95	99,939.05	99,939.05	2086
42,211.15	.....	.....	42,211.15	42,211.15	.....	42,211.15	.....	.....	2087
749,066.94	.....	.....	745,191.88	745,191.88	.....	745,191.88	.....	.....	2088
17,533,746.00	.....	.....	17,533,746.00	16,857,061.23	.....	16,857,061.23	676,684.77	676,684.77	2089
1,547,982.00	.....	.....	41,547,982.00	1,484,302.63	.....	1,484,302.63	63,679.37	63,679.37	2090
4,092,323.00	.....	.....	4,092,323.00	4,000,791.42	.....	4,000,791.42	91,531.58	91,531.58	2091
68,553.00	.....	.....	68,553.00	60,850.93	.....	60,850.93	7,702.07	7,702.07	2092
550,991.00	.....	.....	550,991.00	548,943.57	.....	548,943.57	2,047.43	2,047.43	2093
40,577.86	.....	.....	40,577.86	40,526.28	.....	40,526.28	51.58	51.58	2094
1,136,495.60	.....	.....	1,111,369.83	1,111,369.83	.....	1,111,369.83	.....	.....	2095
6,294,292.00	.....	.....	6,294,292.00	6,043,471.12	.....	6,043,471.12	250,820.88	250,820.88	2096
133,260.00	.....	.....	133,260.00	115,360.27	.....	115,360.27	17,899.73	17,899.73	2097
873,392.00	.....	.....	873,392.00	767,507.93	.....	767,507.93	105,884.07	105,884.07	2098
20,869.00	.....	.....	20,869.00	17,866.92	.....	17,866.92	3,002.08	3,002.08	2099
210,172.00	.....	.....	210,172.00	159,215.40	.....	159,215.40	50,956.60	50,956.60	2100
346.75	.....	.....	346.75	342.59	.....	342.59	4.16	4.16	2101
11,340.00	.....	.....	11,340.00	9,275.29	.....	9,275.29	2,064.71	2,064.71	2102
281,691.66	.....	.....	279,526.31	279,526.31	.....	279,526.31	.....	.....	2103
1,425,412.00	.....	.....	1,425,412.00	1,364,328.02	.....	1,364,328.02	61,083.98	61,083.98	2104
35,596.00	.....	.....	35,596.00	29,460.64	.....	29,460.64	6,135.36	6,135.36	2105
186,203.00	.....	.....	186,203.00	174,059.57	.....	174,059.57	12,143.43	12,143.43	2106
13,836.00	.....	.....	13,836.00	13,835.40	.....	13,835.40	.60	.60	2107
56,304.00	.....	.....	56,304.00	52,668.19	.....	52,668.19	3,635.81	3,635.81	2108
2,954.50	.....	.....	2,954.50	2,947.92	.....	2,947.92	6.58	6.58	2109
69,755.83	.....	.....	67,910.42	67,910.42	.....	67,910.42	.....	.....	2110
29,846.00	.....	.....	29,846.00	26,460.09	.....	26,460.09	4,385.91	4,385.91	2111
4,000.00	.....	.....	4,000.00	862.51	.....	862.51	3,137.49	3,137.49	2112
.....	.....	.....	9,858.71	9,842.57	.....	9,842.57	16.14	16.14	2113
(58,914.17)	.....	.....	.....	.....	.....	.....	.....	.....	2114
58,914.17	.....	.....	58,914.17	50,057.44	.....	50,057.44	8,856.73	8,856.73	2115
$ 6,447,812.00	$ 6,566,771.00	$	$ 209,609,169.10	$ 199,864,482.31	$	$ 199,864,482.31	$ 9,744,686.79	$ 16,311,457.79	2116

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	596		**Division of Developmental Services:**				
			Disbursement Control—				
2117		0001	Salaries	$	$	$ 4,916,244.00	$
2118		0003	Other Personal Services			14,372.00	
2119		0004	Expenses			1,198,460.00	
2120		0006	Operating Capital Outlay			15,522.00	
2121		0007	Food Products			13,298.00	
2122		0008	FCO—Renovation/Intermediate Care Facility/Mentally Retarded Sunland Centers	2,541,266.87			
2123		0010	Special Categories—Community Residential Training			24,694,566.00	
2124		0018	FCO—Program for Aggressives/Defendants Ft. Myers Sunland			10,000.00	
2125		0019	Lump Sum—Services for Retarded Clients—Florida State Hospital			85,511.00	
2126		0020	Special Categories—Independent/Family Living			11,477,577.00	
2127		0021	Special Categories—Start-Up Funds—Group Homes			80,000.00	
2128		0023	Special Categories—Jerry Thomas Advocacy Program			67,250.00	
2129		0029	Lump Sum—Replacement Facilities for Severely and Profoundly Non Ambulatory Retarded			5,791,623.00	
2130		0030	Aid to Local Governments—Community Retardation Services			663,815.00	
2131		0031	Aid to Local Governments—Florida Special Olympics			138,319.00	
2132		0040	Special Categories—Developmental Disabilities			3,719,659.00	
2133		0060	Special Categories—Purchased Cluster Services			98,693.00	
2134		0080	Special Categories—Intermediate Care Facility/Mentally Retarded—Community			13,929,839.00	
2135		0090	Special Categories—Contracted Casework Services			370,347.00	
2136		0096	Certifications Forward—Aid to Local Governments	47,923.56			
2137		0099	Certifications Forward	5,820,406.32	5,002.76		
			District I—				
2138		0101	Salaries				
2139		0104	Expenses				
2140		0106	Operating Capital Outlay				
2141		0110	Special Categories—Community Residential Services				
2142		0120	Special Categories—Independent Family Living				
2143		0130	Aid to Local Governments—Community Retardation Services				
2144		0140	Special Categories—Developmental Disabilities				
2145		0160	Special Categories—Purchased Cluster Services				
2146		0180	Special Categories—Intermediate Care Facility/Mentally Retarded				
2147		0199	Certifications Forward		16,422.82		
			District II—				
2148		0201	Salaries				
2149		0203	Other Personal Services				
2150		0204	Expenses				
2151		0206	Operating Capital Outlay				
2152		0207	Food Products				
2153		0210	Special Categories—Community Residential Services				
2154		0220	Special Categories—Independent Family Living				
2155		0230	Aid to Local Governments—Community Retardation Services				
2156		0240	Special Categories—Developmental Disabilities				
2157		0260	Special Categories—Purchased Cluster Services				
2158		0280	Special Categories—Intermediate Care Facility/Mentally Retarded—Community				
2159		0299	Certifications Forward		10,614.94		
			District III—				
2160		0301	Salaries				
2161		0303	Other Personal Services				
2162		0304	Expenses				
2163		0306	Operating Capital Outlay				
2164		0310	Special Categories—Community Residential Services				
2165		0320	Special Categories—Independent Family Living				
2166		0330	Aid to Local Governments—Community Retardation Services				
2167		0340	Special Categories—Developmental Disabilities				
2168		0380	Special Categories—Intermediate Care Facility/Mentally Retarded—Community				
2169		0399	Certifications Forward		48,750.23		
			District IV—				
2170		0401	Salaries				
2171		0403	Other Personal Services				
2172		0404	Expenses				
2173		0406	Operating Capital Outlay				
2174		0407	Food Products				
2175		0410	Special Categories—Community Residential Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ (4,245,286.00)	$ 662,078.00	$	$ 8,880.00	$	$	$	$ 8,880.00	$ 670,958.00	2117
80,614.00	94,986.00	.....	.....	.....	.....	.....	.....	94,986.00	2118
(1,099,065.00)	99,395.00	.....	.....	.....	.....	.....	.....	99,395.00	2119
(8,961.00)	6,561.00	.....	.....	.....	.....	.....	.....	6,561.00	2120
18,592.00	29,660.00	.....	2,230.00	.....	.....	.....	2,230.00	31,890.00	2121
(2,533,266.87)	.....	.....	8,000.00	.....	.....	.....	8,000.00	8,000.00	2122
(19,568,113.00)	5,070,940.00	.....	55,513.00	.....	.....	.....	55,513.00	5,126,453.00	2123
.....	.....	.....	10,000.00	3,823.51	.....	3,823.51	6,176.49	6,176.49	2124
(85,511.00)	.....	.....	.....	.....	.....	.....	.....	.....	2125
(6,135,643.00)	5,270,911.00	.....	71,023.00	.....	.....	.....	71,023.00	5,341,934.00	2126
.....	.....	.....	80,000.00	80,000.00	.....	80,000.00	.....	.....	2127
(67,250.00)	.....	.....	.....	.....	.....	.....	.....	.....	2128
(5,791,623.00)	.....	.....	.....	.....	.....	.....	.....	.....	2129
(172,003.00)	491,723.00	.....	89.00	.....	.....	.....	89.00	491,812.00	2130
(138,319.00)	.....	.....	.....	.....	.....	.....	.....	.....	2131
(3,140,431.00)	569,228.00	.....	10,000.00	.....	.....	.....	10,000.00	579,228.00	2132
1,327,085.00	1,425,778.00	.....	.....	.....	.....	.....	.....	1,425,778.00	2133
(13,929,839.00)	.....	.....	.....	.....	.....	.....	.....	.....	2134
(370,347.00)	.....	.....	.....	.....	.....	.....	.....	.....	2135
(47,923.56)	.....	.....	.....	.....	.....	.....	.....	.....	2136
(5,815,403.56)	.....	.....	.....	.....	.....	.....	.....	.....	2137
339,040.00	.....	.....	339,040.00	321,002.54	.....	321,002.54	18,037.46	18,037.46	2138
72,494.00	.....	.....	72,494.00	66,607.94	.....	66,607.94	5,886.06	5,886.06	2139
1,660.00	.....	.....	1,660.00	.....	.....	.....	1,660.00	1,660.00	2140
489,623.00	.....	.....	489,623.00	424,906.07	.....	424,906.07	64,716.93	64,716.93	2141
607,618.00	.....	.....	607,618.00	434,856.83	.....	434,856.83	172,761.17	172,761.17	2142
102,240.00	.....	.....	102,240.00	101,668.00	.....	101,668.00	572.00	572.00	2143
125,882.00	.....	.....	125,882.00	69,757.11	.....	69,757.11	56,124.89	56,124.89	2144
26,864.00	.....	.....	26,864.00	.....	.....	.....	26,864.00	26,864.00	2145
2,332.00	.....	.....	2,332.00	1,034.26	.....	1,034.26	1,297.74	1,297.74	2146
521,124.58	.....	.....	504,701.76	504,701.76	.....	504,701.76	.....	.....	2147
737,491.00	.....	.....	737,491.00	725,404.93	.....	725,404.93	12,086.07	12,086.07	2148
82,691.00	.....	.....	82,691.00	69,451.32	.....	69,451.32	13,239.68	13,239.68	2149
182,800.00	.....	.....	182,800.00	182,763.15	.....	182,763.15	36.85	36.85	2150
9,291.00	.....	.....	9,291.00	6,897.32	.....	6,897.32	2,393.68	2,393.68	2151
12,900.00	.....	.....	12,900.00	12,692.00	.....	12,692.00	208.00	208.00	2152
1,677,469.00	.....	.....	1,677,469.00	1,664,878.28	.....	1,664,878.28	12,590.72	12,590.72	2153
681,618.00	.....	.....	681,618.00	675,890.05	.....	675,890.05	5,727.95	5,727.95	2154
415,070.00	.....	.....	415,070.00	392,055.00	.....	392,055.00	23,015.00	23,015.00	2155
343,722.00	.....	.....	343,722.00	327,791.79	.....	327,791.79	15,930.21	15,930.21	2156
278,335.00	.....	.....	278,335.00	130,337.46	.....	130,337.46	147,997.54	147,997.54	2157
22,418.00	.....	.....	22,418.00	22,196.37	.....	22,196.37	221.63	221.63	2158
355,707.62	.....	.....	345,092.68	345,092.68	.....	345,092.68	.....	.....	2159
443,626.00	.....	.....	443,626.00	404,187.46	.....	404,187.46	39,438.54	39,438.54	2160
22,949.00	.....	.....	22,949.00	.....	.....	.....	22,949.00	22,949.00	2161
112,935.00	.....	.....	112,935.00	112,929.56	.....	112,929.56	5.44	5.44	2162
2,257.00	.....	.....	2,257.00	.....	.....	.....	2,257.00	2,257.00	2163
1,320,437.00	.....	.....	1,320,437.00	1,072,710.48	.....	1,072,710.48	247,726.52	247,726.52	2164
567,072.00	.....	.....	567,072.00	398,255.97	.....	398,255.97	168,816.03	168,816.03	2165
266,464.00	.....	.....	266,464.00	57,919.99	.....	57,919.99	208,544.01	208,544.01	2166
167,039.00	.....	.....	167,039.00	157,198.41	.....	157,198.41	9,840.59	9,840.59	2167
7,060.00	.....	.....	7,060.00	1,250.83	.....	1,250.83	5,809.17	5,809.17	2168
246,882.82	.....	.....	198,132.59	198,132.59	.....	198,132.59	.....	.....	2169
694,175.00	.....	.....	695,175.00	672,578.84	.....	672,578.84	21,596.16	21,596.16	2170
60,000.00	.....	.....	60,000.00	59,031.39	.....	59,031.39	968.61	968.61	2171
279,470.00	.....	.....	279,470.00	238,261.28	.....	238,261.28	41,208.72	41,208.72	2172
5,291.00	.....	.....	5,291.00	2,313.96	.....	2,313.96	2,977.04	2,977.04	2173
15,000.00	.....	.....	15,000.00	12,777.08	.....	12,777.08	2,222.92	2,222.92	2174
1,405,915.00	.....	.....	1,405,915.00	1,334,338.96	.....	1,334,338.96	71,576.04	71,576.04	2175

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	596		**Division of Developmental Services: (Continued)**				
			District IV—(Continued)				
2176		0420	Special Categories—Independent Family Living	$	$	$	$
2177		0430	Aid to Local Governments—Community Retardation Services				
2178		0440	Special Categories—Developmental Disabilities				
2179		0460	Special Categories—Purchased Cluster Services				
2180		0480	Special Categories—Intermediate Care Facility/Mentally Retarded—Community				
2181		0499	Certifications Forward		54,477.87		
			District V—				
2182		0501	Salaries				
2183		0503	Other Personal Services				
2184		0504	Expenses				
2185		0506	Operating Capital Outlay				
2186		0510	Special Categories—Community Residential Services				
2187		0520	Special Categories—Independent Family Living				
2188		0530	Aid to Local Governments—Community Retardation Services				
2189		0540	Special Categories—Developmental Disabilities				
2190		0560	Special Categories—Purchased Cluster Services				
2191		0580	Special Categories—Intermediate Care Facility/Mentally Retarded—Community				
2192		0599	Certifications Forward		32,650.55		
			District VI—				
2193		0601	Salaries				
2194		0604	Expenses				
2195		0606	Operating Capital Outlay				
2196		0610	Special Categories—Community Residential Services				
2197		0620	Special Categories—Independent Family Living				
2198		0630	Aid to Local Governments—Community Retardation Services				
2199		0640	Special Categories—Developmental Disabilities				
2200		0680	Special Categories—Intermediate Care Facility/Mentally Retarded—Community				
2201		0699	Certifications Forward		70,209.63		
			District VII—				
2202		0701	Salaries				
2203		0703	Other Personal Services				
2204		0704	Expenses				
2205		0706	Operating Capital Outlay				
2206		0710	Special Categories—Community Residential Services				
2207		0720	Special Categories—Independent Family Living				
2208		0740	Special Categories—Developmental Disabilities				
2209		0760	Special Categories—Purchased Cluster Services				
2210		0780	Special Categories—Intermediate Care Facility/Mentally Retarded—Community				
2211		0799	Certifications Forward		14,041.05		
			District VIII—				
2212		0801	Salaries				
2213		0803	Other Personal Services				
2214		0804	Expenses				
2215		0806	Operating Capital Outlay				
2216		0807	Food Products				
2217		0810	Special Categories—Community Residential Services				
2218		0820	Special Categories—Independent Family Living				
2219		0830	Aid to Local Governments—Community Retardation Services				
2220		0840	Special Categories—Developmental Disabilities				
2221		0880	Special Categories—Intermediate Care Facility/Mentally Retarded—Community				
2222		0896	Certifications Forward—Aid to Local Governments				
2223		0899	Certifications Forward		2,486.54		
			District IX—				
2224		0901	Salaries				
2225		0903	Other Personal Services				
2226		0904	Expenses				
2227		0906	Operating Capital Outlay				
2228		0910	Special Categories—Community Residential Services				
2229		0920	Special Categories—Independent Family Living				
2230		0930	Aid to Local Governments—Community Retardation Services				
2231		0940	Special Categories—Developmental Disabilities				
2232		0960	Special Categories—Purchased Cluster Services				
2233		0980	Special Categories—Intermediate Care Facility/Mentally Retarded—Community				
2234		0999	Certifications Forward		113,144.99		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 446,473.00	$	$	$ 446,473.00	$ 442,413.92	$	$ 442,413.92	$ 4,059.08	$ 4,059.08	2176
218,601.00	.....	.....	218,601.00	.....	.....	.....	218,601.00	218,601.00	2177
282,156.00	.....	.....	282,156.00	261,668.31	.....	261,668.31	20,487.69	20,487.69	2178
75,686.00	.....	.....	75,686.00	.....	.....	.....	75,686.00	75,686.00	2179
28,196.00	.....	.....	28,196.00	27,742.71	.....	27,742.71	453.29	453.29	2180
301,987.29	.....	.....	247,509.42	247,509.42	.....	247,509.42	.....	.....	2181
392,771.00	.....	.....	392,771.00	365,338.95	.....	365,338.95	27,432.05	27,432.05	2182
8,014.00	.....	.....	8,014.00	7,540.80	.....	7,540.80	473.20	473.20	2183
95,605.00	.....	.....	95,605.00	74,364.44	.....	74,364.44	21,240.56	21,240.56	2184
13,506.00	.....	.....	13,506.00	3,108.00	.....	3,108.00	10,398.00	10,398.00	2185
1,233,678.00	.....	.....	1,233,678.00	1,217,622.82	.....	1,217,622.82	16,055.18	16,055.18	2186
450,701.00	.....	.....	450,701.00	431,632.20	.....	431,632.20	19,068.80	19,068.80	2187
58,242.00	.....	.....	58,242.00	56,503.17	.....	56,503.17	1,738.83	1,738.83	2188
247,655.00	.....	.....	247,655.00	203,900.92	.....	203,900.92	43,754.08	43,754.08	2189
279,775.00	.....	.....	279,775.00	245,844.01	.....	245,844.01	33,930.99	33,930.99	2190
1,044.00	.....	.....	1,044.00	715.03	.....	715.03	328.97	328.97	2191
360,950.42	.....	.....	328,299.87	328,299.87	.....	328,299.87	.....	.....	2192
437,820.00	.....	.....	437,820.00	419,298.43	.....	419,298.43	18,521.57	18,521.57	2193
60,435.00	.....	.....	60,435.00	58,525.94	.....	58,525.94	1,909.06	1,909.06	2194
1,308.00	.....	.....	1,308.00	.....	.....	.....	1,308.00	1,308.00	2195
2,206,907.00	.....	.....	2,206,907.00	1,918,926.68	.....	1,918,926.68	287,980.32	287,980.32	2196
250,579.00	.....	.....	250,579.00	248,510.74	.....	248,510.74	2,068.26	2,068.26	2197
117,416.00	.....	.....	117,416.00	91,429.98	.....	91,429.98	25,986.02	25,986.02	2198
267,162.00	.....	.....	267,162.00	229,930.83	.....	229,930.83	37,231.17	37,231.17	2199
667.00	.....	.....	667.00	339.41	.....	339.41	327.59	327.59	2200
432,155.40	.....	.....	361,945.77	361,945.77	.....	361,945.77	.....	.....	2201
380,921.00	.....	.....	380,921.00	352,338.45	.....	352,338.45	28,582.55	28,582.55	2202
1,268.00	.....	.....	1,268.00	985.19	.....	985.19	282.81	282.81	2203
84,369.00	.....	.....	84,369.00	73,370.68	.....	73,370.68	10,998.32	10,998.32	2204
8,510.00	.....	.....	8,510.00	.....	.....	.....	8,510.00	8,510.00	2205
1,833,567.00	.....	.....	1,833,567.00	1,699,875.32	.....	1,699,875.32	133,691.68	133,691.68	2206
427,576.00	.....	.....	427,576.00	374,327.37	.....	374,327.37	53,248.63	53,248.63	2207
292,508.00	.....	.....	292,508.00	285,152.03	.....	285,152.03	7,355.97	7,355.97	2208
439,478.00	.....	.....	439,478.00	394,972.14	.....	394,972.14	44,505.86	44,505.86	2209
3,811.00	.....	.....	3,811.00	2,887.00	.....	2,887.00	924.00	924.00	2210
209,212.94	.....	.....	195,171.89	195,171.89	.....	195,171.89	.....	.....	2211
576,774.00	.....	.....	576,774.00	543,062.87	.....	543,062.87	33,711.13	33,711.13	2212
31,263.00	.....	.....	31,263.00	9,676.96	.....	9,676.96	21,586.04	21,586.04	2213
157,289.00	.....	.....	157,289.00	157,031.29	.....	157,031.29	257.71	257.71	2214
949.00	.....	.....	949.00	.....	.....	.....	949.00	949.00	2215
11,531.00	.....	.....	11,531.00	11,147.53	.....	11,147.53	383.47	383.47	2216
2,267,147.00	.....	.....	2,267,147.00	2,265,112.44	.....	2,265,112.44	2,034.56	2,034.56	2217
466,973.00	.....	.....	466,973.00	459,577.36	.....	459,577.36	7,395.64	7,395.64	2218
13,482.00	.....	.....	13,482.00	9,981.98	.....	9,981.98	3,500.02	3,500.02	2219
268,750.00	.....	.....	268,750.00	253,728.82	.....	253,728.82	15,021.18	15,021.18	2220
4,112.00	.....	.....	4,112.00	537.97	.....	537.97	3,574.03	3,574.03	2221
3,334.00	.....	.....	3,334.00	3,334.00	.....	3,334.00	.....	.....	2222
77,061.44	.....	.....	74,574.90	74,574.90	.....	74,574.90	.....	.....	2223
435,810.00	.....	.....	435,810.00	397,947.49	.....	397,947.49	37,862.51	37,862.51	2224
1,718.00	.....	.....	1,718.00	1,087.35	.....	1,087.35	630.65	630.65	2225
85,744.00	.....	.....	85,744.00	85,662.73	.....	85,662.73	81.27	81.27	2226
1,766.00	.....	.....	1,766.00	343.00	.....	343.00	1,423.00	1,423.00	2227
1,046,383.00	.....	.....	1,046,383.00	998,307.20	.....	998,307.20	48,075.80	48,075.80	2228
575,136.00	.....	.....	575,136.00	541,391.94	.....	541,391.94	33,744.06	33,744.06	2229
96,738.00	.....	.....	96,738.00	83,073.40	.....	83,073.40	13,664.60	13,664.60	2230
523,005.00	.....	.....	523,005.00	496,916.65	.....	496,916.65	26,088.35	26,088.35	2231
160,061.00	.....	.....	160,061.00	105,245.48	.....	105,245.48	54,815.52	54,815.52	2232
389.00	.....	.....	389.00	177.30	.....	177.30	211.70	211.70	2233
375,952.09	.....	.....	262,807.10	262,807.10	.....	262,807.10	.....	.....	2234

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	596		**Division of Developmental Services: (Continued)**				
			District X—				
2235		1001	Salaries	$	$	$	$
2236		1004	Expenses				
2237		1006	Operating Capital Outlay				
2238		1010	Special Categories—Community Residential Services				
2239		1020	Special Categories—Independent Family Living				
2240		1030	Aid to Local Governments—Community Retardation Services				
2241		1040	Special Categories—Developmental Disabilities				
2242		1080	Special Categories—Intermediate Care Facility/Mentally Retarded—Community				
2243		1096	Certifications Forward—Aid to Local Governments				
2244		1099	Certifications Forward				
			District XI—				
2245		1101	Salaries				
2246		1104	Expenses				
2247		1106	Operating Capital Outlay				
2248		1110	Special Categories—Community Residential Services				
2249		1120	Special Categories—Independent Family Living				
2250		1130	Aid to Local Governments—Community Retardation Services				
2251		1140	Special Categories—Developmental Disabilities				
2252		1180	Special Categories—Intermediate Care Facility/Mentally Retarded—Community				
2253		1196	Certifications Forward—Aid to Local Governments		3,750.00		
2254		1199	Certifications Forward				
			District XII—				
2255		1203	Other Personal Services				
2256		1223	Special Categories—Jerry Thomas Advocacy Program				
2257		1230	Aid to Local Governments—Community Retardation Services				
2258		1231	Aid to Local Governments—Florida Special Olympics				
2259		1280	Special Categories—Intermediate Care Facility/Mentally Retarded—Community				
2260		1290	Special Categories—Contracted Casework Services				
2261		1296	Certifications Forward—Aid to Local Governments		.58		
2262		1299	Certifications Forward		30,865.69		
			Disbursement Control—Institutions—				
2263		2001	Salaries			53,934,865.00	
2264		2003	Other Personal Services			2,377,624.00	
2265		2004	Expenses			11,347,993.00	
2266		2006	Operating Capital Outlay			434,153.00	
2267		2007	Food Products			2,124,260.00	
2268		2099	Certifications Forward	3,344,658.87	.07		
			Florida State Hospital—				
2269		2101	Salaries				
2270		2103	Other Personal Services				
2271		2104	Expenses				
2272		2106	Operating Capital Outlay				
2273		2107	Food Products				
			Sunland—Gainesville—				
2274		2201	Salaries				
2275		2203	Other Personal Services				
2276		2204	Expenses				
2277		2206	Operating Capital Outlay				
2278		2207	Food Products				
2279		2208	FCO—Renovation Intermediate Care Facility/Mentally Retarded Sunland Centers				
2280		2299	Certifications Forward				
			Sunland—Ft. Myers—				
2281		2301	Salaries				
2282		2303	Other Personal Services				
2283		2304	Expenses				
2284		2306	Operating Capital Outlay				
2285		2307	Food Products				
2286		2308	FCO—Renovation Intermediate Care Facility/Mentally Retarded Sunland Centers				
2287		2399	Certifications Forward		3,938.19		
			Sunland—Orlando—				
2288		2401	Salaries				
2289		2403	Other Personal Services				
2290		2404	Expenses				
2291		2406	Operating Capital Outlay				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 386,096.00	$	$	$ 386,096.00	$ 360,817.59	$	$ 360,817.59	$ 25,278.41	$ 25,278.41	2235
72,723.00	.....	.....	72,723.00	67,328.83	.....	67,328.83	5,394.17	5,394.17	2236
1,094.00	.....	.....	1,094.00	260.20	.....	260.20	833.80	833.80	2237
1,320,738.00	.....	.....	1,320,738.00	1,206,142.11	.....	1,206,142.11	114,595.89	114,595.89	2238
429,047.00	.....	.....	429,047.00	421,410.90	.....	421,410.90	7,636.10	7,636.10	2239
279,969.00	.....	.....	279,969.00	257,895.99	.....	257,895.99	22,073.01	22,073.01	2240
366,756.00	.....	.....	366,756.00	325,974.05	.....	325,974.05	40,781.95	40,781.95	2241
1,060.00	.....	.....	1,060.00	520.22	.....	520.22	539.78	539.78	2242
14,196.00	.....	.....	14,196.00	14,196.00	.....	14,196.00	.....	.....	2243
303,040.54	.....	.....	303,040.54	303,040.54	.....	303,040.54	.....	.....	2244
587,339.00	.....	.....	587,339.00	553,021.00	.....	553,021.00	34,318.00	34,318.00	2245
138,205.00	.....	.....	138,205.00	138,192.89	.....	138,192.89	12.11	12.11	2246
1,428.00	.....	.....	1,428.00	.....	.....	.....	1,428.00	1,428.00	2247
4,867,181.00	.....	.....	4,867,181.00	4,840,884.23	.....	4,840,884.23	26,296.77	26,296.77	2248
862,374.00	.....	.....	862,374.00	798,178.96	.....	798,178.96	64,195.04	64,195.04	2249
62,344.00	.....	.....	62,344.00	59,048.82	.....	59,048.82	3,295.18	3,295.18	2250
329,010.00	.....	.....	329,010.00	322,088.30	.....	322,088.30	6,921.70	6,921.70	2251
668.00	.....	.....	668.00	.....	.....	.....	668.00	668.00	2252
3,750.00	.....	.....	.....	.....	.....	.....	.....	.....	2253
632,658.39	.....	.....	632,658.39	632,658.39	.....	632,658.39	.....	.....	2254
76,517.00	.....	.....	76,517.00	.....	.....	.....	76,517.00	76,517.00	2255
67,250.00	.....	.....	67,250.00	67,249.98	.....	67,249.98	.02	.02	2256
47,809.00	.....	.....	47,809.00	33,393.00	.....	33,393.00	14,416.00	14,416.00	2257
138,319.00	.....	.....	138,319.00	138,318.25	.....	138,318.25	.75	.75	2258
13,858,082.00	.....	.....	13,858,082.00	12,237,863.76	.....	12,237,863.76	1,620,218.24	1,620,218.24	2259
370,347.00	.....	.....	370,347.00	337,907.43	.....	337,907.43	32,439.57	32,439.57	2260
26,643.56	.....	.....	26,642.98	26,642.98	.....	26,642.98	.....	.....	2261
1,998,670.03	.....	.....	1,967,804.34	1,967,804.34	.....	1,967,804.34	.....	.....	2262
(48,726,699.00)	5,208,166.00	.....	.....	.....	.....	.....	.....	5,208,166.00	2263
(2,377,624.00)	.....	.....	.....	.....	.....	.....	.....	.....	2264
(11,347,993.00)	.....	.....	.....	.....	.....	.....	.....	.....	2265
(434,153.00)	.....	.....	.....	.....	.....	.....	.....	.....	2266
(2,110,948.00)	13,312.00	.....	.....	.....	.....	.....	.....	13,312.00	2267
(3,344,658.80)	.....	.....	.....	.....	.....	.....	.....	.....	2268
538,636.00	.....	.....	538,636.00	502,538.62	.....	502,538.62	36,097.38	36,097.38	2269
185,696.00	.....	.....	185,696.00	142,935.70	.....	142,935.70	42,760.30	42,760.30	2270
78,704.00	.....	.....	78,704.00	60,383.12	.....	60,383.12	18,320.88	18,320.88	2271
14,345.00	.....	.....	14,345.00	1,002.54	.....	1,002.54	13,342.46	13,342.46	2272
21,230.00	.....	.....	21,230.00	18,613.39	.....	18,613.39	2,616.61	2,616.61	2273
13,382,540.00	.....	.....	13,382,540.00	12,861,323.71	.....	12,861,323.71	521,216.29	521,216.29	2274
1,326,946.00	.....	.....	1,326,946.00	1,304,649.21	.....	1,304,649.21	22,296.79	22,296.79	2275
2,745,056.00	.....	.....	2,745,056.00	2,659,919.50	.....	2,659,919.50	85,136.50	85,136.50	2276
112,549.00	.....	.....	112,549.00	71,639.42	.....	71,639.42	40,909.58	40,909.58	2277
784,900.00	.....	.....	784,900.00	752,306.87	.....	752,306.87	32,593.13	32,593.13	2278
216,076.00	.....	.....	216,076.00	215,151.72	.....	215,151.72	924.28	924.28	2279
889,383.46	.....	.....	889,383.46	889,383.46	.....	889,383.46	.....	.....	2280
6,160,541.00	.....	.....	6,160,541.00	6,124,240.45	.....	6,124,240.45	36,300.55	36,300.55	2281
452,449.00	.....	.....	452,449.00	401,841.26	.....	401,841.26	50,607.74	50,607.74	2282
1,951,906.00	.....	.....	1,951,906.00	1,595,728.02	.....	1,595,728.02	356,177.98	356,177.98	2283
88,902.00	.....	.....	88,902.00	51,306.37	.....	51,306.37	37,595.63	37,595.63	2284
371,229.00	.....	.....	371,229.00	307,692.89	.....	307,692.89	63,536.11	63,536.11	2285
1,285,359.11	.....	.....	1,285,359.11	1,174,288.24	.....	1,174,288.24	111,070.87	111,070.87	2286
345,126.25	.....	.....	341,188.06	341,188.06	.....	341,188.06	.....	.....	2287
11,252,937.00	.....	.....	11,252,937.00	10,805,328.03	.....	10,805,328.03	447,608.97	447,608.97	2288
32,624.00	.....	.....	32,624.00	24,854.54	.....	24,854.54	7,769.46	7,769.46	2289
1,840,426.00	.....	.....	1,840,426.00	1,754,026.36	.....	1,754,026.36	86,399.64	86,399.64	2290
44,251.00	.....	.....	44,251.00	31,181.83	.....	31,181.83	13,069.17	13,069.17	2291

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	596		**Division of Developmental Services: (Continued)**				
			Sunland—Orlando—(Continued)				
2292		2407	Food Products	$	$	$	$
2293		2499	Certifications Forward		21,237.10		
			Sunland—Marianna—				
2294		2501	Salaries				
2295		2503	Other Personal Services				
2296		2504	Expenses				
2297		2506	Operating Capital Outlay				
2298		2507	Food Products				
2299		2508	FCO—Renovation Intermediate Care Facility/Mentally Retarded Sunland Centers				
2300		2599	Certifications Forward		1,230.34		
			Sunland—Miami—				
2301		2601	Salaries				
2302		2603	Other Personal Services				
2303		2604	Expenses				
2304		2606	Operating Capital Outlay				
2305		2607	Food Products				
2306		2608	FCO—Renovation Intermediate Care Facility/Mentally Retarded Sunland Centers				
2307		2699	Certifications Forward				
			Sunland—Tallahassee—				
2308		2701	Salaries				
2309		2703	Other Personal Services				
2310		2704	Expenses				
2311		2706	Operating Capital Outlay				
2312		2707	Food Products				
2313		2799	Certifications Forward		8,269.15		
			Retarded Defended Offender Program—Seffner—				
2314		2801	Salaries				
2315		2803	Other Personal Services				
2316		2804	Expenses				
2317		2806	Operating Capital Outlay				
2318		2807	Food Products				
2319		2899	Certifications Forward		501.32		
			Disbursement Control—Fixed Capital Outlay—				
2320		3218	FCO—Replacement Facilities for Non-Ambulatory Retarded Individuals—District XII	1,442,523.91			
2321		3278	FCO—Recreation for the Handicapped—Dade	43,858.46			
2322		3318	FCO—Replacement Facilities for Non-Ambulatory Retarded Facilities—District X				
2323		3418	FCO—Replacement Facilities for Non-Ambulatory Retarded Individuals—District II				
2324		3618	FCO—Replacement Facilities for Non-Ambulatory Retarded Individuals—District IV				
2325		3818	FCO—Replacement Facilities for Non-Ambulatory Retarded Individuals—District V				
2326		3918	FCO—Replacement Facilities for Non-Ambulatory Retarded Individuals—District VII				
2327		4008	FCO—Renovation of Cottage for Sunland Centers—District XII	2,666,073.19			
2328		4018	FCO—Replacement of Retardation Facilities—Phase II—District XII	9,836,177.69			
2329		4028	FCO—Bird Drive Park—District XII	251,085.34			
2330		4118	FCO—Replacement of Retardation Facilities—Phase II—District I				
2331		4208	FCO—Renovation of Cottage for Sunland Centers—Marianna				
2332		4218	FCO—Replacement of Retardation Facilities—Phase II—District II				
2333		4308	FCO—Renovation of Cottage for Sunland Centers—District III				
2334		4318	FCO—Replacement of Retardation Facilities—Phase II—District III				
2335		4418	FCO—Replacement of Retardation Facilities—Phase II—District IV				
2336		4518	FCO—Replacement of Retardation Facilities—Phase II—District V				
2337		4618	FCO—Replacement of Retardation Facilities—Phase II—District VI				
2338		4808	FCO—Renovation of Cottage for Sunland Centers—Ft. Myers				
2339		4818	FCO—Replacement of Retardation Facilities—Phase II—District VIII				
2340		4918	FCO—Replacement of Retardation Facilities—Phase II—District IX				
2341		5018	FCO—Replacement of Retardation Facilities—Phase II—District X				
2342		5108	FCO—Renovation of Cottage for Sunland Centers—District XI				
2343		5118	FCO—Replacement of Retardation Facilities—Phase III—District XI				
2344			Total Division of Developmental Services	$ 25,993,974.21	$ 437,593.82	$ 137,503,990.00	$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 276,499.00	$	$	$ 276,499.00	$ 261,050.40	$	$ 261,050.40	$ 15,448.60	$ 15,448.60	2292
641,934.77	.....	.....	620,697.67	620,697.67	.....	620,697.67	.....	.....	2293
7,250,512.00	.....	.....	7,250,512.00	6,955,332.70	.....	6,955,332.70	295,179.30	295,179.30	2294
346,830.00	.....	.....	346,830.00	269,493.58	.....	269,493.58	77,336.42	77,336.42	2295
2,103,420.00	.....	.....	2,103,420.00	1,761,541.02	.....	1,761,541.02	341,878.98	341,878.98	2296
54,654.00	.....	.....	54,654.00	37,244.61	.....	37,244.61	17,409.39	17,409.39	2297
345,140.00	.....	.....	345,140.00	291,120.61	.....	291,120.61	54,019.39	54,019.39	2298
695,115.76	.....	.....	695,115.76	603,578.55	.....	603,578.55	91,537.21	91,537.21	2299
496,430.47	.....	.....	495,200.13	495,200.13	.....	495,200.13	.....	.....	2300
8,183,899.00	.....	.....	8,183,899.00	8,064,223.62	.....	8,064,223.62	119,675.38	119,675.38	2301
350,334.00	.....	.....	350,334.00	318,141.32	.....	318,141.32	32,192.68	32,192.68	2302
1,824,232.00	.....	.....	1,824,232.00	1,804,261.08	.....	1,804,261.08	19,970.92	19,970.92	2303
52,410.00	.....	.....	52,410.00	42,747.63	.....	42,747.63	9,662.37	9,662.37	2304
303,444.00	.....	.....	303,444.00	301,882.84	.....	301,882.84	1,561.16	1,561.16	2305
336,716.00	.....	.....	336,716.00	26,322.87	.....	26,322.87	310,393.13	310,393.13	2306
615,523.39	.....	.....	615,523.39	615,523.39	.....	615,523.39	.....	.....	2307
4,892,321.00	.....	.....	4,892,321.00	4,539,307.60	.....	4,539,307.60	353,013.40	353,013.40	2308
51,558.00	.....	.....	51,558.00	39,942.31	.....	39,942.31	11,615.69	11,615.69	2309
1,258,239.00	.....	.....	1,258,239.00	1,219,632.84	.....	1,219,632.84	38,606.16	38,606.16	2310
9,995.00	.....	.....	9,995.00	8,616.42	.....	8,616.42	1,378.58	1,378.58	2311
85,991.00	.....	.....	85,991.00	58,854.36	.....	58,854.36	27,136.64	27,136.64	2312
312,316.88	.....	.....	304,047.73	304,047.73	.....	304,047.73	.....	.....	2313
658,686.00	.....	.....	658,686.00	630,874.36	.....	630,874.36	27,811.64	27,811.64	2314
11,710.00	.....	.....	11,710.00	11,562.78	.....	11,562.78	147.22	147.22	2315
158,435.00	.....	.....	158,435.00	148,711.06	.....	148,711.06	9,723.94	9,723.94	2316
5,745.00	.....	.....	5,745.00	2,987.70	.....	2,987.70	2,757.30	2,757.30	2317
14,048.00	.....	.....	14,048.00	12,510.37	.....	12,510.37	1,537.63	1,537.63	2318
43,943.58	.....	.....	43,442.26	43,442.26	.....	43,442.26	.....	.....	2319
(1,118,327.80)	.....	.....	324,196.11	324,124.56	.....	324,124.56	71.55	71.55	2320
.....	.....	.....	43,858.46	.....	.....	.....	43,858.46	43,858.46	2321
77,195.00	.....	.....	77,195.00	.....	.....	.....	77,195.00	77,195.00	2322
1,003,487.66	.....	.....	1,003,487.66	868,717.79	.....	868,717.79	134,769.87	134,769.87	2323
18,999.54	.....	.....	18,999.54	13,611.56	.....	13,611.56	5,387.98	5,387.98	2324
2,352.90	.....	.....	2,352.90	1,745.66	.....	1,745.66	607.24	607.24	2325
16,292.70	.....	.....	16,292.70	4,492.18	.....	4,492.18	11,800.52	11,800.52	2326
(2,665,828.11)	.....	.....	245.08	.....	.....	.....	245.08	245.08	2327
(5,277,388.64)	.....	.....	4,558,789.05	2,295,654.53	.....	2,295,654.53	2,263,134.52	2,263,134.52	2328
.....	.....	.....	251,085.34	251,085.34	.....	251,085.34	.....	.....	2329
112,671.16	.....	.....	112,671.16	112,671.16	.....	112,671.16	.....	.....	2330
11,767.93	.....	.....	11,767.93	11,629.14	.....	11,629.14	138.79	138.79	2331
345,361.41	.....	.....	345,361.41	345,361.41	.....	345,361.41	.....	.....	2332
960,035.59	.....	.....	960,035.59	960,035.59	.....	960,035.59	.....	.....	2333
261,593.71	.....	.....	261,593.71	261,593.71	.....	261,593.71	.....	.....	2334
1,241,908.17	.....	.....	1,241,908.17	682,239.03	.....	682,239.03	559,669.14	559,669.14	2335
540,292.33	.....	.....	540,292.33	527,054.59	.....	527,054.59	13,237.74	13,237.74	2336
57,009.82	.....	.....	57,009.82	57,009.82	.....	57,009.82	.....	.....	2337
28,907.45	.....	.....	28,907.45	15,684.00	.....	15,684.00	13,223.45	13,223.45	2338
803,439.14	.....	.....	803,439.14	780,836.68	.....	780,836.68	22,602.46	22,602.46	2339
763,143.16	.....	.....	763,143.16	755,056.87	.....	755,056.87	8,086.29	8,086.29	2340
1,142,956.00	.....	.....	1,142,956.00	962,348.39	.....	962,348.39	180,607.61	180,607.61	2341
1,665,117.14	.....	.....	1,665,117.14	1,251,560.94	.....	1,251,560.94	413,445.20	413,556.20	2342
9,013.74	.....	.....	9,013.74	9,013.74	.....	9,013.74	.....	.....	2343
$ 4,517,481.00	$ 18,942,738.00	$	$ 148,635,113.39	$ 135,851,353.92	$	$ 135,851,353.92	$ 12,783,759.47	$ 31,726,497.47	2344

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	597		**Division of Vocational Rehabilitation Services:**				
			Disbursement Control—				
2345		0001	Salaries	$	$	$ 3,008,644.00	$
2346		0004	Expenses			567,317.00	
2347		0006	Operating Capital Outlay			12,137.00	
2348		0010	Special Categories—Purchased Client Services			3,161,878.00	
2349		0020	Special Categories—Extended Employment for Developmentally Disabled			328,545.00	
2350		0031	Aid to Local Governments—Housing for Handicapped Persons			41,000.00	
2351		0040	Aid to Local Governments—Spinal Cord Injury Program			645,612.00	
2352		0050	Special Categories—Independent Living Services			111,624.00	
2353		0099	Certifications Forward	658,258.04	6.28		
			District I—				
2354		0101	Salaries				
2355		0104	Expenses				
2356		0106	Operating Capital Outlay				
2357		0110	Special Categories—Purchased Client Services				
2358		0131	Aid to Local Governments—Housing for Handicapped Persons				
2359		0140	Special Categories—Spinal Cord Injury Program				
2360		0199	Certifications Forward		5,482.41		
			District II—				
2361		0201	Salaries				
2362		0203	Other Personal Services				
2363		0204	Expenses				
2364		0206	Operating Capital Outlay				
2365		0210	Special Categories—Purchased Client Services				
2366		0240	Special Categories—Spinal Cord Injury Program				
2367		0299	Certifications Forward		11,276.47		
			District III—				
2368		0301	Salaries				
2369		0303	Other Personal Services				
2370		0304	Expenses				
2371		0306	Operating Capital Outlay				
2372		0310	Special Categories—Purchased Client Services				
2373		0340	Special Categories—Spinal Cord Injury Program				
2374		0399	Certifications Forward		538.58		
			District IV—				
2375		0401	Salaries				
2376		0403	Other Personal Services				
2377		0404	Expenses				
2378		0406	Operating Capital Outlay				
2379		0410	Special Categories—Purchased Client Services				
2380		0420	Special Categories—Extended Employment for Developmentally Disabled				
2381		0440	Special Categories—Spinal Cord Injury Program				
2382		0499	Certifications Forward		7,941.37		
			District V—				
2383		0501	Salaries				
2384		0503	Other Personal Services				
2385		0504	Expenses				
2386		0506	Operating Capital Outlay				
2387		0510	Special Categories—Purchased Client Services				
2388		0520	Special Categories—Extended Employment for Developmentally Disabled				
2389		0599	Certifications Forward		3,717.86		
			District VI—				
2390		0601	Salaries				
2391		0604	Expenses				
2392		0606	Operating Capital Outlay				
2393		0610	Special Categories—Purchased Client Services				
2394		0620	Special Categories—Extended Employment for Developmentally Disabled				
2395		0640	Special Categories—Spinal Cord Injury Program				
2396		0699	Certifications Forward		14,277.62		
			District VII—				
2397		0701	Salaries				
2398		0703	Other Personal Services				
2399		0704	Expenses				
2400		0706	Operating Capital Outlay				
2401		0710	Special Categories—Purchased Client Services				
2402		0720	Special Categories—Extended Employment for Developmentally Disabled				
2403		0740	Special Categories—Spinal Cord Injury Program				
2404		0750	Special Categories—Independent Living Services				
2405		0799	Certifications Forward		1,560.45		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ (2,972,981.00)	$ 35,663.00	$	$	$	$	$	$	$ 35,663.00	2345
(567,230.00)	.....	.....	87.00	.....	.....	.....	87.00	87.00	2346
(12,137.00)	.....	.....	.....	.....	.....	.....	.....	.....	2347
(3,127,306.00)	34,572.00	.....	.....	.....	.....	.....	.....	34,572.00	2348
(328,545.00)	.....	.....	.....	.....	.....	.....	.....	.....	2349
(41,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	2350
(640,031.00)	5,581.00	.....	.....	.....	.....	.....	.....	5,581.00	2351
(111,624.00)	.....	.....	.....	.....	.....	.....	.....	.....	2352
(658,251.76)	.....	.....	.....	.....	.....	.....	.....	.....	2353
209,339.00	.....	.....	209,339.00	172,831.44	.....	172,831.44	36,507.56	36,507.56	2354
29,760.00	.....	.....	29,760.00	21,936.19	.....	21,936.19	7,823.81	7,823.81	2355
823.00	.....	.....	823.00	.....	.....	.....	823.00	823.00	2356
239,990.00	.....	.....	239,990.00	238,459.38	.....	238,459.38	1,530.62	1,530.62	2357
41,000.00	.....	.....	41,000.00	41,000.00	.....	41,000.00	.....	.....	2358
71,166.00	.....	.....	71,166.00	50,092.35	.....	50,092.35	21,073.65	21,073.65	2359
50,175.78	.....	.....	44,693.37	44,693.37	.....	44,693.37	.....	.....	2360
263,703.00	.....	.....	263,703.00	214,825.20	.....	214,825.20	48,877.80	48,877.80	2361
79.00	.....	.....	79.00	.....	.....	.....	79.00	79.00	2362
45,656.00	.....	.....	45,656.00	40,779.21	.....	40,779.21	4,876.79	4,876.79	2363
497.00	.....	.....	497.00	47.45	.....	47.45	449.55	449.55	2364
284,222.00	.....	.....	284,222.00	284,163.16	.....	284,163.16	58.84	58.84	2365
6,740.00	.....	.....	6,740.00	6,361.16	.....	6,361.16	378.84	378.84	2366
49,044.07	.....	.....	37,767.60	37,767.60	.....	37,767.60	.....	.....	2367
203,545.00	.....	.....	203,545.00	169,169.51	.....	169,169.51	34,375.49	34,375.49	2368
426.00	.....	.....	426.00	247.70	.....	247.70	178.30	178.30	2369
48,967.00	.....	.....	48,967.00	40,520.58	.....	40,520.58	8,446.42	8,446.42	2370
1,227.00	.....	.....	1,227.00	553.72	.....	553.72	673.28	673.28	2371
209,092.00	.....	.....	209,092.00	174,929.94	.....	174,929.94	34,162.06	34,162.06	2372
6,956.00	.....	.....	6,956.00	6,955.62	.....	6,955.62	.38	.38	2373
21,233.74	.....	.....	20,695.16	20,695.16	.....	20,695.16	.....	.....	2374
324,316.00	.....	.....	324,316.00	256,598.90	.....	256,598.90	67,717.10	67,717.10	2375
348.00	.....	.....	348.00	290.57	.....	290.57	57.43	57.43	2376
70,070.00	.....	.....	70,070.00	54,246.67	.....	54,246.67	15,823.33	15,823.33	2377
1,290.00	.....	.....	1,290.00	.....	.....	.....	1,290.00	1,290.00	2378
324,240.00	.....	.....	324,240.00	321,878.03	.....	321,878.03	2,361.97	2,361.97	2379
111,297.00	.....	.....	111,297.00	84,077.37	.....	84,077.37	27,219.63	27,219.63	2380
106,541.00	.....	.....	106,541.00	105,167.73	.....	105,167.73	1,373.27	1,373.27	2381
108,722.54	.....	.....	100,781.17	100,781.17	.....	100,781.17	.....	.....	2382
330,315.00	.....	.....	330,315.00	279,982.59	.....	279,982.59	50,332.41	50,332.41	2383
60.00	.....	.....	60.00	.....	.....	.....	60.00	60.00	2384
55,190.00	.....	.....	55,190.00	40,857.22	.....	40,857.22	14,332.78	14,332.78	2385
778.00	.....	.....	778.00	109.00	.....	109.00	669.00	669.00	2386
422,097.00	.....	.....	422,097.00	414,350.26	.....	414,350.26	7,746.74	7,746.74	2387
62,261.00	.....	.....	62,261.00	49,714.46	.....	49,714.46	12,546.54	12,546.54	2388
57,806.64	.....	.....	54,088.78	54,088.78	.....	54,088.78	.....	.....	2389
284,007.00	.....	.....	284,007.00	240,061.10	.....	240,061.10	43,945.90	43,945.90	2390
48,946.00	.....	.....	48,946.00	48,946.00	.....	48,946.00	.....	.....	2391
1,119.00	.....	.....	1,119.00	.....	.....	.....	1,119.00	1,119.00	2392
251,302.00	.....	.....	251,302.00	250,262.57	.....	250,262.57	1,039.43	1,039.43	2393
43,125.00	.....	.....	43,125.00	26,388.18	.....	26,388.18	16,736.82	16,736.82	2394
189,253.00	.....	.....	189,253.00	187,986.89	.....	187,986.89	1,266.11	1,266.11	2395
101,479.33	.....	.....	87,201.71	87,201.71	.....	87,201.71	.....	.....	2396
329,096.00	.....	.....	329,096.00	279,418.14	.....	279,418.14	49,677.86	49,677.86	2397
4,439.00	.....	.....	4,439.00	3,649.08	.....	3,649.08	789.92	789.92	2398
46,712.00	.....	.....	46,712.00	44,249.35	.....	44,249.35	2,462.65	2,462.65	2399
1,275.00	.....	.....	1,275.00	.....	.....	.....	1,275.00	1,275.00	2400
377,316.00	.....	.....	377,316.00	377,237.43	.....	377,237.43	78.57	78.57	2401
46,261.00	.....	.....	46,261.00	31,621.80	.....	31,621.80	14,639.20	14,639.20	2402
182,136.00	.....	.....	182,136.00	175,179.40	.....	175,179.40	6,956.60	6,956.60	2403
111,624.00	.....	.....	111,624.00	108,366.94	.....	108,366.94	3,257.06	3,257.06	2404
44,204.39	.....	.....	42,643.94	42,643.94	.....	42,643.94	.....	.....	2405

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	597		**Division of Vocational Rehabilitation Services: (Continued)**				
			District VIII—				
2406		0801	Salaries	$	$	$	$
2407		0803	Other Personal Services				
2408		0804	Expenses				
2409		0806	Operating Capital Outlay				
2410		0810	Special Categories—Purchased Client Services				
2411		0820	Special Categories—Extended Employment for Developmentally Disabled				
2412		0899	Certifications Forward		2,671.38		
			District IX—				
2413		0901	Salaries				
2414		0903	Other Personal Services				
2415		0904	Expenses				
2416		0906	Operating Capital Outlay				
2417		0910	Special Categories—Purchased Client Services				
2418		0920	Special Categories—Extended Employment for Developmentally Disabled				
2419		0999	Certifications Forward		46,523.01		
			District X—				
2420		1001	Salaries				
2421		1004	Expenses				
2422		1006	Operating Capital Outlay				
2423		1010	Special Categories—Purchased Client Services				
2424		1099	Certifications Forward		3.95		
			District XI—				
2425		1101	Salaries				
2426		1103	Other Personal Services				
2427		1104	Expenses				
2428		1106	Operating Capital Outlay				
2429		1110	Special Categories—Purchased Client Services				
2430		1120	Special Categories—Extended Employment for Developmentally Disabled				
2431		1140	Special Categories—Spinal Cord Injury Program				
2432		1199	Certifications Forward		15,201.59		
2433			Total Division of Vocational Rehabilitation Services	$ 658,258.04	$ 109,200.97	$ 7,876,757.00	$
	598		**Division of Economic Services:**				
			Disbursement Control—				
2434		0001	Salaries	$	$	$ 28,767,327.00	$
2435		0003	Other Personal Services			211,102.00	
2436		0004	Expenses			5,503,946.00	
2437		0006	Operating Capital Outlay			68,871.00	
2438		0010	Special Categories—Workfare Pilot Program—Duval County				100,000.00[18]
2439		0019	Lump Sum—Aid to Families with Dependent Children Needs Standard Adjustment			1,082,568.00	
2440		0026	Special Categories—Work Incentive Program—Support Services			473,432.00	
2441		0029	Lump Sum—Papa Work Program			300,000.00	
2442		0039	Lump Sum—Aid to Families with Dependent Children Payment Level Adjustment			2,831,167.00	
2443		0045	Financial Assistance Payments—Foster Home Care Supplement			679,704.00	
2444		0049	Lump Sum—Food Stamp Photo Identification Cards			750,000.00	
2445		0055	Financial Assistance Payments—Room and Board with Personal Care Supplement			3,152,155.00	
2446		0065	Financial Assistance Payments—Personal Care Allowance			270,600.00	
2447		0075	Financial Assistance Payments—Mandatory Supplementation			7,445.00	
2448		0095	Financial Assistance Payments—Aid to Families with Dependent Children			78,850,834.00	
2449		0099	Certifications Forward	2,791,342.07	15.60		
			District I—				
2450		0101	Salaries				
2451		0103	Other Personal Services				
2452		0104	Expenses				
2453		0126	Special Categories—Work Incentive Program—Support Services				
2454		0199	Certifications Forward		201.79		
			District II—				
2455		0201	Salaries				
2456		0203	Other Personal Services				
2457		0204	Expenses				
2458		0206	Operating Capital Outlay				
2459		0226	Special Categories—Work Incentive Program—Support Services				
2460		0299	Certifications Forward		196.70		

[18]Authorized by Chapter 82-211, Laws of Florida.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 248,477.00	$	$	$ 248,477.00	$ 210,117.35	$	$ 210,117.35	$ 38,359.65	$ 38,359.65	2406
505.00	.....	.....	505.00	406.06	.....	406.06	98.94	98.94	2407
43,259.00	.....	.....	43,259.00	37,807.39	.....	37,807.39	5,451.61	5,451.61	2408
255.00	.....	.....	255.00	218.40	.....	218.40	36.60	36.60	2409
263,131.00	.....	.....	263,131.00	244,012.16	.....	244,012.16	19,118.84	19,118.84	2410
6,482.00	.....	.....	6,482.00	4,207.68	.....	4,207.68	2,274.32	2,274.32	2411
24,446.22	.....	.....	21,774.84	21,774.84	.....	21,774.84	.....	.....	2412
211,487.00	.....	.....	211,487.00	201,654.02	.....	201,654.02	9,832.98	9,832.98	2413
1,598.00	.....	.....	1,598.00	1,496.62	.....	1,496.62	101.38	101.38	2414
37,243.00	.....	.....	37,243.00	35,767.89	.....	35,767.89	1,475.11	1,475.11	2415
1,269.00	.....	.....	1,269.00	119.00	.....	119.00	1,150.00	1,150.00	2416
169,594.00	.....	.....	169,594.00	169,061.69	.....	169,061.69	532.31	532.31	2417
14,330.00	.....	.....	14,330.00	9,723.28	.....	9,723.28	4,606.72	4,606.72	2418
76,301.20	.....	.....	29,778.19	29,778.19	.....	29,778.19	.....	.....	2419
247,512.00	.....	.....	247,512.00	210,961.41	.....	210,961.41	36,550.59	36,550.59	2420
64,371.00	.....	.....	64,371.00	54,795.88	.....	54,795.88	9,575.12	9,575.12	2421
678.00	.....	.....	678.00	662.40	.....	662.40	15.60	15.60	2422
216,878.00	.....	.....	216,878.00	216,757.20	.....	216,757.20	120.80	120.80	2423
15,757.28	.....	.....	15,753.33	15,753.33	.....	15,753.33	.....	.....	2424
477,144.00	.....	.....	477,144.00	413,964.19	.....	413,964.19	63,179.81	63,179.81	2425
54.00	.....	.....	54.00	.....	.....	.....	54.00	54.00	2426
82,723.00	.....	.....	82,723.00	82,393.04	.....	82,393.04	329.96	329.96	2427
2,926.00	.....	.....	2,926.00	790.78	.....	790.78	2,135.22	2,135.22	2428
404,385.00	.....	.....	404,385.00	403,109.98	.....	403,109.98	1,275.02	1,275.02	2429
44,789.00	.....	.....	44,789.00	31,598.80	.....	31,598.80	13,190.20	13,190.20	2430
77,239.00	.....	.....	77,239.00	76,230.98	.....	76,230.98	1,008.02	1,008.02	2431
109,080.57	.....	.....	93,878.98	93,878.98	.....	93,878.98	.....	.....	2432
$ 204,077.00	$ 75,816.00	$	$ 8,554,075.07	$ 7,798,425.56	$	$ 7,798,425.56	$ 755,649.51	$ 831,465.51	2433
$ (28,417,985.00)	$ 341,014.00	$	$ 8,328.00	$	$	$	$ 8,328.00	$ 349,342.00	2434
4,898.00	.....	.....	216,000.00	.....	.....	.....	216,000.00	216,000.00	2435
(4,948,806.00)	554,600.00	.....	540.00	.....	.....	.....	540.00	555,140.00	2436
(14,671.00)	54,200.00	.....	.....	.....	.....	.....	.....	54,200.00	2437
(100,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	2438
(1,082,568.00)	.....	.....	.....	.....	.....	.....	.....	.....	2439
(368,414.00)	105,018.00	.....	.....	.....	.....	.....	.....	105,018.00	2440
(300,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	2441
(2,831,167.00)	.....	.....	.....	.....	.....	.....	.....	.....	2442
(646,384.00)	33,320.00	.....	.....	.....	.....	.....	.....	33,320.00	2443
(750,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	2444
(2,772,452.00)	379,703.00	.....	.....	.....	.....	.....	.....	379,703.00	2445
(270,600.00)	.....	.....	.....	.....	.....	.....	.....	.....	2446
(3,080.00)	4,365.00	.....	.....	.....	.....	.....	.....	4,365.00	2447
(78,850,834.00)	.....	.....	.....	.....	.....	.....	.....	.....	2448
(2,791,326.47)	.....	.....	.....	.....	.....	.....	.....	.....	2449
1,574,977.00	.....	.....	1,574,977.00	1,498,581.11	.....	1,498,581.11	76,395.89	76,395.89	2450
6,856.00	.....	.....	6,856.00	6,614.91	.....	6,614.91	241.09	241.09	2451
280,319.00	.....	.....	280,319.00	275,233.29	.....	275,233.29	5,085.71	5,085.71	2452
16,407.00	.....	.....	16,407.00	9,419.78	.....	9,419.78	6,987.22	6,987.22	2453
62,645.14	.....	.....	62,443.35	62,443.35	.....	62,443.35	.....	.....	2454
2,006,749.00	.....	.....	2,006,749.00	1,935,212.32	.....	1,935,212.32	71,536.68	71,536.68	2455
12,219.00	.....	.....	12,219.00	11,677.54	.....	11,677.54	541.46	541.46	2456
330,166.00	.....	.....	330,166.00	316,450.29	.....	316,450.29	13,715.71	13,715.71	2457
120.00	.....	.....	120.00	119.36	.....	119.36	.64	.64	2458
25,846.00	.....	.....	25,846.00	22,948.47	.....	22,948.47	2,897.53	2,897.53	2459
76,770.03	.....	.....	76,573.33	76,573.33	.....	76,573.33	.....	.....	2460

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	598		**Division of Economic Services: (Continued)**				
			District III—				
2461		0301	Salaries	$	$	$	$
2462		0303	Other Personal Services				
2463		0304	Expenses				
2464		0306	Operating Capital Outlay				
2465		0399	Certifications Forward		966.53		
			District IV—				
2466		0401	Salaries				
2467		0403	Other Personal Services				
2468		0404	Expenses				
2469		0406	Operating Capital Outlay				
2470		0426	Special Categories—Work Incentive Program—Support Services				
2471		0499	Certifications Forward		800.53		
			District V—				
2472		0501	Salaries				
2473		0503	Other Personal Services				
2474		0504	Expenses				
2475		0506	Operating Capital Outlay				
2476		0526	Special Categories—Work Incentive Program—Support Services				
2477		0599	Certifications Forward		460.65		
			District VI—				
2478		0601	Salaries				
2479		0603	Other Personal Services				
2480		0604	Expenses				
2481		0606	Operating Capital Outlay				
2482		0626	Special Categories—Work Incentive Program—Support Services				
2483		0699	Certifications Forward		994.98		
			District VII—				
2484		0701	Salaries				
2485		0703	Other Personal Services				
2486		0704	Expenses				
2487		0706	Operating Capital Outlay				
2488		0725	Financial Assistance Payments—Supportive Work Assistance Program Wage Pool				
2489		0726	Special Categories—Work Incentive Program—Support Services				
2490		0799	Certifications Forward		467.92		
			District VIII—				
2491		0801	Salaries				
2492		0803	Other Personal Services				
2493		0804	Expenses				
2494		0806	Operating Capital Outlay				
2495		0899	Certifications Forward		363.89		
			District IX—				
2496		0901	Salaries				
2497		0903	Other Personal Services				
2498		0904	Expenses				
2499		0999	Certifications Forward		30.93		
			District X—				
2500		1001	Salaries				
2501		1003	Other Personal Services				
2502		1004	Expenses				
2503		1006	Operating Capital Outlay				
2504		1026	Special Categories—Work Incentive Program—Support Services				
2505		1099	Certifications Forward		.20		
			District XI—				
2506		1101	Salaries				
2507		1103	Other Personal Services				
2508		1104	Expenses				
2509		1126	Special Categories—Work Incentive Program—Support Services				
2510		1199	Certifications Forward		479.63		
			District XII—				
2511		1245	Financial Assistance Payments—Foster Home Care Supplement				
2512		1255	Financial Assistance Payments—Room and Board with Personal Care				
2513		1265	Financial Assistance Payments—Personal Care Allowance				
2514		1295	Financial Assistance Payments—Aid to Families with Dependent Children				
2515		1299	Certifications Forward				
2516			Total Division of Economic Services	$ 2,791,342.07	$ 4,979.35	$ 122,949,151.00	$ 100,000.00

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 2,549,536.00	$	$	$ 2,549,536.00	$ 2,450,879.27	$	$ 2,450,879.27	$ 98,656.73	$ 98,656.73	2461
11,591.00	.....	.....	11,591.00	8,162.32	.....	8,162.32	3,428.68	3,428.68	2462
517,415.00	.....	.....	517,415.00	517,343.59	.....	517,343.59	71.41	71.41	2463
308.00	.....	.....	308.00	.....	.....	.....	308.00	308.00	2464
101,323.33	.....	.....	100,356.80	100,356.80	.....	100,356.80	.....	.....	2465
3,624,944.00	.....	.....	3,624,944.00	3,492,857.38	.....	3,492,857.38	132,086.62	132,086.62	2466
30,221.00	.....	.....	30,221.00	29,929.85	.....	29,929.85	291.15	291.15	2467
710,049.00	.....	.....	710,049.00	703,932.35	.....	703,932.35	6,116.65	6,116.65	2468
356.00	.....	.....	356.00	193.89	.....	193.89	162.11	162.11	2469
42,400.00	.....	.....	42,400.00	40,447.29	.....	40,447.29	1,952.71	1,952.71	2470
139,874.97	.....	.....	139,074.44	139,074.44	.....	139,074.44	.....	.....	2471
2,041,657.00	.....	.....	2,041,657.00	2,010,536.22	.....	2,010,536.22	31,120.78	31,120.78	2472
15,284.00	.....	.....	15,284.00	9,034.96	.....	9,034.96	6,249.04	6,249.04	2473
342,209.00	.....	.....	342,209.00	325,112.86	.....	325,112.86	17,096.14	17,096.14	2474
211.00	.....	.....	211.00	.....	.....	.....	211.00	211.00	2475
38,139.00	.....	.....	38,139.00	19,389.20	.....	19,389.20	18,749.80	18,749.80	2476
81,424.29	.....	.....	80,963.64	80,963.64	.....	80,963.64	.....	.....	2477
2,612,174.00	.....	.....	2,612,174.00	2,586,298.56	.....	2,586,298.56	25,875.44	25,875.44	2478
91,335.00	.....	.....	91,335.00	33,902.44	.....	33,902.44	57,432.56	57,432.56	2479
439,052.00	.....	.....	439,052.00	432,716.30	.....	432,716.30	6,335.70	6,335.70	2480
98.00	.....	.....	98.00	.....	.....	.....	98.00	98.00	2481
46,549.00	.....	.....	46,549.00	37,916.17	.....	37,916.17	8,632.83	8,632.83	2482
103,775.52	.....	.....	102,780.54	102,780.54	.....	102,780.54	.....	.....	2483
2,725,142.00	.....	.....	2,725,142.00	2,650,379.61	.....	2,650,379.61	74,762.39	74,762.39	2484
94,562.00	.....	.....	94,562.00	74,262.19	.....	74,262.19	20,299.81	20,299.81	2485
536,731.00	.....	.....	536,731.00	504,363.34	.....	504,363.34	32,367.66	32,367.66	2486
99.00	.....	.....	99.00	.....	.....	.....	99.00	99.00	2487
1,942.00	.....	.....	1,942.00	1,459.70	.....	1,459.70	482.30	482.30	2488
50,912.00	.....	.....	50,912.00	45,583.81	.....	45,583.81	5,328.19	5,328.19	2489
120,894.94	.....	.....	120,427.02	120,427.02	.....	120,427.02	.....	.....	2490
2,464,615.00	.....	.....	2,464,615.00	2,408,957.98	.....	2,408,957.98	55,657.02	55,657.02	2491
14,233.00	.....	.....	14,233.00	12,439.63	.....	12,439.63	1,793.37	1,793.37	2492
512,195.00	.....	.....	512,195.00	512,110.93	.....	512,110.93	84.07	84.07	2493
5,151.00	.....	.....	5,151.00	2,877.70	.....	2,877.70	2,273.30	2,273.30	2494
109,374.59	.....	.....	109,010.70	109,010.70	.....	109,010.70	.....	.....	2495
1,966,990.00	.....	.....	1,966,990.00	1,899,314.00	.....	1,899,314.00	67,676.00	67,676.00	2496
35,784.00	.....	.....	35,784.00	31,258.64	.....	31,258.64	4,525.36	4,525.36	2497
409,203.00	.....	.....	409,203.00	394,523.34	.....	394,523.34	14,679.66	14,679.66	2498
75,428.38	.....	.....	75,397.45	75,397.45	.....	75,397.45	.....	.....	2499
1,686,599.00	.....	.....	1,686,599.00	1,653,354.87	.....	1,653,354.87	33,244.13	33,244.13	2500
15,635.00	.....	.....	15,635.00	13,719.77	.....	13,719.77	1,915.23	1,915.23	2501
375,986.00	.....	.....	375,986.00	373,031.77	.....	373,031.77	2,954.23	2,954.23	2502
396.00	.....	.....	396.00	396.60	.....	396.60	26.40	26.40	2503
22,099.00	.....	.....	22,099.00	17,399.99	.....	17,399.99	4,699.01	4,699.01	2504
82,502.82	.....	.....	82,502.62	82,502.62	.....	82,502.62	.....	.....	2505
6,233,428.00	.....	.....	6,233,428.00	6,039,633.32	.....	6,039,633.32	193,794.68	193,794.68	2506
131,957.00	.....	.....	131,957.00	112,303.02	.....	112,303.02	19,653.98	19,653.98	2507
1,217,654.00	.....	.....	1,217,654.00	1,207,654.17	.....	1,207,654.17	9,999.83	9,999.83	2508
40,291.00	.....	.....	40,291.00	7,222.00	.....	7,222.00	33,069.00	33,069.00	2509
330,655.46	.....	.....	330,175.83	330,175.83	.....	330,175.83	.....	.....	2510
635,328.00	.....	.....	635,328.00	626,393.37	.....	626,393.37	8,934.63	8,934.63	2511
2,772,452.00	.....	.....	2,772,452.00	2,759,132.83	.....	2,759,132.83	13,319.17	13,319.17	2512
261,568.00	.....	.....	261,568.00	250,742.59	.....	250,742.59	10,825.41	10,825.41	2513
83,288,841.00	.....	.....	83,288,841.00	83,288,841.00	.....	83,288,841.00	.....	.....	2514
1,506,657.00	.....	.....	1,506,657.00	1,506,657.00	.....	1,506,657.00	.....	.....	2515
$ 1,514,917.00	$ 1,472,220.00	$	$ 125,878,210.72	$ 124,448,601.61	$	$ 124,448,601.61	$ 1,429,609.11	$ 2,901,829.11	2516

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	599		**Division of Health Services:**				
			Disbursement Control—				
2517		0001	Salaries	$	$	$ 3,610,002.00	$
2518		0003	Other Personal Services			60,980.00	
2519		0004	Expenses			2,120,745.00	
2520		0006	Operating Capital Outlay			14,127.00	
2521		0009	Lump Sum—Regional Diabetes Centers			955,035.00	
2522		0010	Aid to Local Governments—Contribution to County Health Units			36,523,653.00	
2523		0020	Special Categories—Purchased Client Services			250,000.00	
2524		0030	Special Categories—Kidney Disease Program			547,745.00	
2525		0033	Special Categories—Kidney Disease Prevention			68,464.00	
2526		0034	Aid to Local Governments—School Health Services			3,985,944.00	
2527		0037	Aid to Local Governments—Improved Pregnancy Outcome Program			1,825,879.00	
2528		0070	Special Categories—Drugs, Vaccines and Other Biologicals			2,559,754.00	
2529		0096	Certifications Forward—Aid to Local Governments	92,066.90			
2530		0099	Certifications Forward	750,672.51			
			District I—				
2531		0101	Salaries				
2532		0104	Expenses				
2533		0110	Aid to Local Governments—Contribution to County Health Units				
2534		0134	Aid to Local Governments—School Health Services				
2535		0137	Aid to Local Governments—Improved Pregnancy Outcome Program				
2536		0196	Certifications Forward—Aid to Local Governments				
2537		0199	Certifications Forward		34.50		
			District II—				
2538		0201	Salaries				
2539		0204	Expenses				
2540		0206	Operating Capital Outlay				
2541		0210	Aid to Local Governments—Contribution to County Health Units				
2542		0234	Aid to Local Governments—School Health Services				
2543		0237	Aid to Local Governments—Improved Pregnancy Outcome Program				
2544		0299	Certifications Forward		6,526.21		
			District III—				
2545		0301	Salaries				
2546		0303	Other Personal Services				
2547		0304	Expenses				
2548		0310	Aid to Local Governments—Contribution to County Health Units				
2549		0334	Aid to Local Governments—School Health Services				
2550		0337	Aid to Local Governments—Improved Pregnancy Outcome Program				
2551		0339	Special Categories—Chronic Disease Control Program				
2552		0396	Special Categories—Aid to Local Governments		.84		
2553		0399	Certifications Forward		472.00		
			District IV—				
2554		0401	Salaries				
2555		0403	Other Personal Services				
2556		0404	Expenses				
2557		0406	Operating Capital Outlay				
2558		0410	Aid to Local Governments—Contribution to County Health Units				
2559		0420	Special Categories—Purchased Client Services				
2560		0434	Aid to Local Governments—School Health Services				
2561		0437	Aid to Local Governments—Improved Pregnancy Outcome Program				
2562		0499	Certifications Forward		2,859.77		
			District V—				
2563		0501	Salaries				
2564		0504	Expenses				
2565		0510	Aid to Local Governments—Contribution to County Health Units				
2566		0534	Aid to Local Governments—School Health Services				
2567		0537	Aid to Local Governments—Improved Pregnancy Outcome Program				
2568		0596	Certifications Forward—Aid to Local Governments		.18		
2569		0599	Certifications Forward				
			District VI—				
2570		0601	Salaries				
2571		0604	Expenses				
2572		0610	Aid to Local Governments—Contribution to County Health Units				
2573		0634	Aid to Local Governments—School Health Services				
2574		0637	Aid to Local Governments—Improved Pregnancy Outcome Program				
2575		0696	Certifications Forward—Aid to Local Governments				
2576		0699	Certifications Forward		162.32		
			District VII—				
2577		0701	Salaries				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ (3,510,020.00)	$ 99,982.00	$	$	$	$	$	$	$ 99,982.00	2517
(55,980.00)			5,000.00				5,000.00	5,000.00	2518
(2,120,745.00)									2519
(14,127.00)									2520
(955,035.00)									2521
(35,140,327.00)	1,383,326.00							1,383,326.00	2522
(250,000.00)									2523
(541,390.00)	6,355.00							6,355.00	2524
(68,464.00)									2525
(3,587,350.00)	398,594.00							398,594.00	2526
(1,825,879.00)									2527
(2,537,869.00)	21,885.00							21,885.00	2528
(92,066.90)									2529
(750,672.51)									2530
140,786.00			140,786.00	134,986.10		134,986.10	5,799.90	5,799.90	2531
94,700.00			94,700.00	86,346.66		86,346.66	8,353.34	8,353.34	2532
2,263,854.00			2,263,854.00	2,263,854.00		2,263,854.00			2533
220,071.00			220,071.00	220,071.00		220,071.00			2534
109,401.00			109,401.00	40,083.81		40,083.81	69,317.19	69,317.19	2535
2,100.00			2,100.00	2,100.00		2,100.00			2536
4,360.73			4,326.23	4,326.23		4,326.23			2537
212,773.00			212,773.00	202,808.89		202,808.89	9,964.11	9,964.11	2538
91,917.00			91,917.00	82,753.18		82,753.18	9,163.82	9,163.82	2539
4,000.00			4,000.00				4,000.00	4,000.00	2540
2,464,712.00			2,464,712.00	2,464,712.00		2,464,712.00			2541
255,234.00			255,234.00	255,234.00		255,234.00			2542
183,000.00			183,000.00	182,999.50		182,999.50	50	50	2543
19,055.72			12,529.51	12,529.51		12,529.51			2544
96,277.00			96,277.00	92,317.14		92,317.14	3,959.86	3,959.86	2545
81,312.00			81,312.00	61,149.00		61,149.00	20,163.00	20,163.00	2546
414,694.00			414,694.00	372,101.39		372,101.39	42,592.61	42,592.61	2547
3,292,702.00			3,292,702.00	3,292,702.00		3,292,702.00			2548
335,110.00			335,110.00	335,110.00		335,110.00			2549
202,744.00			202,744.00	191,788.90		191,788.90	10,955.10	10,955.10	2550
33,553.00			33,553.00	25,662.69		25,662.69	7,890.31	7,890.31	2551
13,883.00			13,882.16	13,882.16		13,882.16			2552
10,177.14			9,705.14	9,705.14		9,705.14			2553
1,796,457.00			1,796,457.00	1,726,786.10		1,726,786.10	69,670.90	69,670.90	2554
27,000.00			27,000.00	19,532.11		19,532.11	7,467.89	7,467.89	2555
627,661.00			627,661.00	578,006.15		578,006.15	49,654.85	49,654.85	2556
5,798.00			5,798.00	870.00		870.00	4,928.00	4,928.00	2557
4,338,990.00			4,338,990.00	4,338,990.00		4,338,990.00			2558
253,000.00			253,000.00	247,636.71		247,636.71	5,363.29	5,363.29	2559
434,164.00			434,164.00	434,164.00		434,164.00			2560
137,000.00			137,000.00	137,000.00		137,000.00			2561
67,401.94			64,542.17	64,542.17		64,542.17			2562
124,775.00			124,775.00	119,475.48		119,475.48	5,299.52	5,299.52	2563
30,500.00			30,500.00	26,030.82		26,030.82	4,469.18	4,469.18	2564
3,461,278.00			3,461,278.00	3,461,278.00		3,461,278.00			2565
250,063.00			250,063.00	203,374.83		203,374.83	46,688.17	46,688.17	2566
163,586.00			163,586.00	128,868.03		128,868.03	34,717.97	34,717.97	2567
61,140.88			61,140.70	61,140.70		61,140.70			2568
4,453.81			4,453.81	4,453.81		4,453.81			2569
337,340.00			337,340.00	321,289.49		321,289.49	16,050.51	16,050.51	2570
52,913.00			52,913.00	31,741.61		31,741.61	21,171.39	21,171.39	2571
3,499,482.00			3,499,482.00	3,499,482.00		3,499,482.00			2572
291,583.00			291,583.00	291,583.00		291,583.00			2573
139,388.00			139,388.00	73,281.32		73,281.32	66,106.68	66,106.68	2574
13,849.02			13,849.02	13,849.02		13,849.02			2575
5,558.97			5,396.65	5,396.65		5,396.65			2576
199,638.00			199,638.00	191,821.44		191,821.44	7,816.56	7,816.56	2577

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	599		**Division of Health Services: (Continued)**				
			District VII—(Continued)				
2578		0704	Expenses	$	$	$	$
2579		0710	Aid to Local Governments—Contribution to County Health Units				
2580		0734	Aid to Local Governments—School Health Services				
2581		0737	Aid to Local Governments—Improved Pregnancy Outcome Program				
2582		0796	Certifications Forward—Aid to Local Governments				
2583		0799	Certifications Forward		658.00		
			District VIII—				
2584		0801	Salaries				
2585		0804	Expenses				
2586		0810	Aid to Local Governments—Contribution to County Health Units				
2587		0834	Aid to Local Governments—School Health Services				
2588		0837	Aid to Local Governments—Improved Pregnancy Outcome Program				
2589		0899	Certifications Forward		839.42		
			District IX—				
2590		0901	Salaries				
2591		0903	Other Personal Services				
2592		0904	Expenses				
2593		0910	Aid to Local Governments—Contribution to County Health Units				
2594		0934	Aid to Local Governments—School Health Services				
2595		0937	Aid to Local Governments—Improved Pregnancy Outcome Program				
2596		0939	Special Categories—Chronic Disease Control Program				
2597		0999	Certifications Forward		6,518.39		
			District X—				
2598		1001	Salaries				
2599		1004	Expenses				
2600		1010	Aid to Local Governments—Contribution to County Health Units				
2601		1034	Aid to Local Governments—School Health Services				
2602		1037	Aid to Local Governments—Improved Pregnancy Outcome Program				
2603		1099	Certifications Forward		626.54		
			District XI—				
2604		1101	Salaries				
2605		1104	Expenses				
2606		1110	Aid to Local Governments—Contribution to County Health Units				
2607		1134	Aid to Local Governments—School Health Services				
2608		1137	Aid to Local Governments—Improved Pregnancy Outcome Program				
2609		1199	Certifications Forward		335.93		
			District XII—				
2610		1203	Other Personal Services				
2611		1204	Expenses				
2612		1206	Operating Capital Outlay				
2613		1209	Lump Sum—Regional Diabetes Centers				
2614		1230	Special Categories—Kidney Disease Prevention				
2615		1233	Aid to Local Governments—Kidney Disease Prevention				
2616		1239	Special Categories—Chronic Disease Control Program				
2617		1270	Special Categories—Drugs, Vaccines and Other Biologicals				
2618		1296	Certifications Forward—Aid to Local Governments				
2619		1299	Certifications Forward		6,504.39		
			Tuberculosis Hospital—Disbursement Control—				
2620		2001	Salaries			2,316,405.00	
2621		2003	Other Personal Services			20,593.00	
2622		2004	Expenses			997,240.00	
2623		2006	Operating Capital Outlay			20,474.00	
2624		2007	Food Products			112,138.00	
2625		2099	Certifications Forward	135,732.53			
			Tuberculosis Hospital—A. G. Holley—				
2626		2101	Salaries				
2627		2103	Other Personal Services				
2628		2104	Expenses				
2629		2106	Operating Capital Outlay				
2630		2107	Food Products				
2631		2199	Certifications Forward		2.50		
2632			Total Division of Health Services	$ 978,471.94	$ 25,540.99	$ 55,989,178.00	$
	600		**Office of the Secretary:**				
2633		0101	Salaries	$	$	$ 1,533,221.00	$
2634		0103	Other Personal Services			37,154.00	
2635		0104	Expenses			347,234.00	
2636		0106	Operating Capital Outlay			6,713.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 66,900.00	$	$	$ 66,900.00	$ 50,919.46	$	$ 50,919.46	$ 15,980.54	$ 15,980.54	2578
3,770,569.00	.....	.....	3,770,569.00	3,770,569.00	.....	3,770,569.00	.....	.....	2579
405,046.00	.....	.....	405,046.00	405,046.00	.....	405,046.00	.....	.....	2580
103,542.00	.....	.....	103,542.00	103,542.00	.....	103,542.00	.....	.....	2581
576.00	.....	.....	576.00	576.00	.....	576.00	.....	.....	2582
9,337.25	.....	.....	8,679.25	8,679.25	.....	8,679.25	.....	.....	2583
527,938.00	.....	.....	527,938.00	452,505.72	.....	452,505.72	75,432.28	75,432.28	2584
214,314.00	.....	.....	214,314.00	207,806.44	.....	207,806.44	6,507.56	6,507.56	2585
5,496,062.00	.....	.....	5,496,062.00	5,496,062.00	.....	5,496,062.00	.....	.....	2586
383,226.00	.....	.....	383,226.00	383,226.00	.....	383,226.00	.....	.....	2587
38,600.00	.....	.....	38,600.00	18,275.06	.....	18,275.06	20,324.94	20,324.94	2588
10,954.03	.....	.....	10,114.61	10,114.61	.....	10,114.61	.....	.....	2589
319,659.00	.....	.....	319,659.00	304,549.00	.....	304,549.00	15,110.00	15,110.00	2590
20,980.00	.....	.....	20,980.00	19,367.87	.....	19,367.87	1,612.13	1,612.13	2591
85,138.00	.....	.....	85,138.00	76,694.74	.....	76,694.74	8,443.26	8,443.26	2592
4,227,209.00	.....	.....	4,227,209.00	4,227,209.00	.....	4,227,209.00	.....	.....	2593
240,353.00	.....	.....	240,353.00	.....	240,353.00	240,353.00	.....	.....	2594
190,599.00	.....	.....	190,599.00	.....	74,498.01	74,498.01	116,100.99	116,100.99	2595
60,096.00	.....	.....	60,096.00	43,016.13	.....	43,016.13	17,079.87	17,079.87	2596
15,888.82	.....	.....	9,370.43	9,370.43	.....	9,370.43	.....	.....	2597
143,573.00	.....	.....	143,573.00	130,699.38	.....	130,699.38	12,873.62	12,873.62	2598
22,200.00	.....	.....	22,200.00	19,349.96	.....	19,349.96	2,850.04	2,850.04	2599
3,234,501.00	.....	.....	3,234,501.00	3,234,501.00	.....	3,234,501.00	.....	.....	2600
278,230.00	.....	.....	278,230.00	278,230.00	.....	278,230.00	.....	.....	2601
150,000.00	.....	.....	150,000.00	150,000.00	.....	150,000.00	.....	.....	2602
5,436.36	.....	.....	4,809.82	4,809.82	.....	4,809.82	.....	.....	2603
239,068.00	.....	.....	239,068.00	231,148.01	.....	231,148.01	7,919.99	7,919.99	2604
196,278.00	.....	.....	196,278.00	188,034.33	.....	188,034.33	8,243.67	8,243.67	2605
5,260,457.00	.....	.....	5,260,457.00	5,260,457.00	.....	5,260,457.00	.....	.....	2606
494,270.00	.....	.....	494,270.00	130,901.00	.....	130,901.00	363,369.00	363,369.00	2607
116,619.00	.....	.....	116,619.00	68,539.20	.....	68,539.20	48,079.80	48,079.00	2608
9,090.47	.....	.....	8,754.54	8,754.54	.....	8,754.54	.....	.....	2609
10,000.00	.....	.....	10,000.00	7,687.00	.....	7,687.00	2,313.00	2,313.00	2610
248,844.00	.....	.....	248,844.00	208,959.51	.....	208,959.51	39,884.49	39,884.49	2611
4,329.00	.....	.....	4,329.00	1,381.96	.....	1,381.96	2,947.04	2,947.04	2612
955,035.00	.....	.....	955,035.00	749,255.30	.....	749,255.30	205,779.70	205,779.70	2613
541,390.00	.....	.....	541,390.00	418,128.36	.....	418,128.36	123,261.64	123,261.64	2614
68,464.00	.....	.....	68,464.00	52,774.27	.....	52,774.27	16,689.73	15,689.73	2615
93,351.00	.....	.....	93,351.00	56,894.89	.....	56,894.89	36,456.11	36,456.11	2616
2,537,869.00	.....	.....	2,537,869.00	2,297,672.76	.....	2,297,672.76	240,196.24	240,196.24	2617
518.00	.....	.....	518.00	518.00	.....	518.00	.....	.....	2618
588,957.27	.....	.....	582,452.88	582,452.88	.....	582,452.88	.....	.....	2619
(2,226,239.00)	90,166.00	.....	.....	.....	.....	.....	.....	90,166.00	2620
(20,593.00)	.....	.....	.....	.....	.....	.....	.....	.....	2621
(997,240.00)	.....	.....	.....	.....	.....	.....	.....	.....	2622
(20,474.00)	.....	.....	.....	.....	.....	.....	.....	.....	2623
(112,138.00)	.....	.....	.....	.....	.....	.....	.....	.....	2624
(135,732.53)	.....	.....	.....	.....	.....	.....	.....	.....	2625
2,498,613.00	.....	.....	2,498,613.00	2,389,435.09	.....	2,389,435.09	109,177.91	109,177.91	2626
20,593.00	.....	.....	20,593.00	16,052.78	.....	16,052.78	4,540.22	4,540.22	2627
999,991.00	.....	.....	999,991.00	957,722.60	.....	957,722.60	42,268.40	42,268.40	2628
20,474.00	.....	.....	20,474.00	11,071.62	.....	11,071.62	9,402.38	9,402.38	2629
77,138.00	.....	.....	77,138.00	72,201.45	.....	72,201.45	4,936.55	4,936.55	2630
135,732.53	.....	.....	135,730.03	135,730.03	.....	135,730.03	.....	.....	2631
$ 7,045,104.00	$ 2,000,308.00	$	$ 61,986,904.95	$ 59,578,708.19	$ 314,851.01	$ 59,893,559.20	$ 2,093,345.75	$ 4,093,653.75	2632
$ 322,585.00	$ 44,963.00	$	$ 1,810,843.00	$ 1,735,474.25	$	$ 1,735,474.25	$ 75,368.75	$ 120,331.75	2633
43,950.00	.....	.....	81,104.00	74,603.78	.....	74,603.78	6,500.22	6,500.22	2634
15,041.00	.....	.....	362,275.00	323,351.03	.....	323,351.03	38,923.97	38,923.97	2635
12,226.00	.....	.....	18,938.00	11,997.81	.....	11,997.81	6,940.19	6,940.19	2636

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	600		**Office of the Secretary: (Continued)**				
2637		0123	Special Categories—Statewide Human Rights Advocacy Committee	$	$	$ 44,004.00	$
2638		0143	Special Categories—Departmental Staff Development and Training				
2639		0199	Certifications Forward	142,294.66			
2640			Total Office of the Secretary	$ 142,294.66	$	$ 1,968,326.00	$
	601		**Office of the Assistant Secretary for Administrative Services:**				
2641		0101	Salaries	$	$	$ 8,317,476.00	$
2642		0103	Other Personal Services			63,155.00	
2643		0104	Expenses			2,365,338.00	
2644		0106	Operating Capital Outlay			101,009.00	
2645		0110	Special Categories—State Institutional Claims			5,000.00	
2646		0120	Special Categories—Contract Nursing Home Audit Program			504,000.00	
2647		0139	Lump Sum—Departmental Staff Development and Training			1,500,000.00	
2648		0140	Special Categories—Acquisition of Motor Vehicles			501,282.00	
2649		0143	Special Categories—Departmental Staff Development and Training				
2650		0160	Special Categories—Space Allocation Study—Winewood Complex			40,000.00	
2651		0170	Special Categories—University Education and Training			595,349.00	
2652		0191	Data Processing Services			763,683.00	
2653		0199	Certifications Forward	1,034,496.27	13,599.30		
2654			Total Office of the Assistant Secretary for Administrative Services	$ 1,034,496.27	$ 13,599.30	$ 14,756,292.00	$
	602		**Office of the Assistant Secretary for Program Planning and Development:**				
2655		0101	Salaries	$	$	$ 8,960,278.00	$
2656		0103	Other Personal Services			325,283.00	
2657		0104	Expenses			2,682,936.00	
2658		0106	Operating Capital Outlay			62,627.00	
2659		0120	Special Categories—Medicaid Peer Review			81,574.00	
2660		0130	Special Categories—Hospital Reimbursement			472,500.00	
2661		0139	Special Categories—Chronic Disease Control Project			187,000.00	
2662		0143	Special Categories—Departmental Staff Development and Training				
2663		0160	Special Categories—Controlled Substance Therapeutic Research Program			53,100.00	
2664		0169	Special Categories—Health Manpower Clearinghouse			40,000.00	
2665		0170	Special Categories—Florida Occupational Information System			10,000.00	
2666		0180	Special Categories—Drug Abuse Indicator System			90,000.00	
2667		0190	Special Categories—Emergency Medical Services—Planning and Development Contract			75,000.00	
2668		0191	Data Processing Services			4,634,669.00	
2669		0199	Certifications Forward	991,035.69	121,705.45		
2670			Total Office of the Assistant Secretary for Program Planning and Development	$ 991,035.69	$ 121,705.45	$ 17,674,967.00	$
	603		**Office of the Assistant Secretary for Operations:**				
2671		0101	Salaries	$	$	$ 10,686,710.00	$
2672		0103	Other Personal Services			85,529.00	
2673		0104	Expenses			3,678,893.00	
2674		0106	Operating Capital Outlay			269,016.00	
2675		0110	Special Categories—Purchase of Services—Child Support Services			692,284.00	
2676		0119	Lump Sum—Single Intake and Child Abuse Registry Information System			18,750.00	
2677		0120	Special Categories—Information and Referral Pilot Program			59,256.00	
2678		0129	Lump Sum—For Transfer to the Low-Level Radioactive Waste Trust Fund				132,200.00[1]
2679		0130	Aid to Local Governments—Mosquito Control Program			2,993,712.00	
2680		0143	Special Categories—Departmental Staff Development and Training				
2681		0191	Data Processing Services			577,951.00	
2682		0199	Certifications Forward	288,119.23	107.10		
2683			Total Office of the Assistant Secretary for Operations	$ 288,119.23	$ 107.10	$ 19,062,101.00	$ 132,200.00
2684			TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	$ 96,658,752.39	$ 7,743,097.22	$ 1,026,677,541.00	$ 257,200.00

*Authorized by Chapter 82-186, Laws of Florida.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$	$	$	$ 44,004.00	$ 42,386.88	$	$ 42,386.88	$ 1,617.12	$ 1,617.12	2637
82,500.00	.....	.....	82,500.00	34,832.92	.....	34,832.92	47,667.08	47,667.08	2638
.....	.....	.....	142,294.66	142,294.66	.....	142,294.66	.....	.....	2639
$ 476,301.00	$ 44,963.00	$	$ 2,541,958.66	2,364,941.33	$	$ 2,364,941.33	$ 177,017.33	$ 221,980.33	2640
$ 759,623.00	$ 233,518.00	$	$ 8,843,581.00	$ 8,676,015.36	$	$ 8,676,015.36	$ 167,565.64	$ 401,083.64	2641
83,729.00	.....	.....	146,884.00	101,500.75	.....	101,500.75	45,383.25	45,383.25	2642
(243,825.00)	.....	.....	2,121,513.00	2,106,013.04	.....	2,106,013.04	15,499.96	15,499.96	2643
31,483.00	.....	.....	132,492.00	72,254.16	.....	72,254.16	60,237.84	60,237.84	2644
10,000.00	.....	.....	15,000.00	14,585.74	.....	14,585.74	414.26	414.26	2645
.....	.....	.....	504,000.00	104,096.75	.....	104,096.75	399,903.25	399,903.25	2646
(1,500,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	2647
.....	.....	.....	501,282.00	488,699.51	.....	488,699.51	12,582.49	12,582.49	2648
207,961.00	.....	.....	207,961.00	144,672.96	.....	144,672.96	63,288.04	63,288.04	2649
.....	.....	.....	40,000.00	30,556.49	.....	30,556.49	9,443.51	9,443.51	2650
.....	.....	.....	595,349.00	191,495.68	.....	191,495.68	403,853.32	403,853.32	2651
206,196.00	.....	.....	968,879.00	968,879.00	.....	968,879.00	.....	.....	2652
.....	.....	.....	1,020,896.97	1,020,896.97	.....	1,020,896.97	.....	.....	2653
$ (445,833.00)	$ 233,518.00	$	$ 15,097,837.97	$ 13,919,666.41	$	$ 13,919,666.41	$ 1,178,171.56	$ 1,411,689.56	2654
$ 1,153,406.00	$ 167,870.00	$	$ 9,945,814.00	$ 9,558,195.02	$	$ 9,558,195.02	$ 387,618.98	$ 555,488.98	2655
490,907.00	64,111.00	.....	752,079.00	565,769.27	.....	565,769.27	186,309.73	250,420.73	2656
88,023.00	209,169.00	.....	2,561,790.00	2,347,632.26	.....	2,347,632.26	214,157.74	423,326.74	2657
25,301.00	.....	.....	87,928.00	71,632.29	.....	71,632.29	16,295.71	16,295.71	2658
(4,078.00)	10,076.00	.....	67,420.00	19,860.70	.....	19,860.70	47,559.30	57,635.30	2659
.....	.....	.....	472,500.00	472,156.50	.....	472,156.50	343.50	343.50	2660
(187,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	2661
887,539.00	.....	.....	887,539.00	337,674.14	.....	337,674.14	549,864.86	549,864.86	2662
(2,655.00)	21,545.00	.....	28,900.00	27,712.74	.....	27,712.74	1,187.26	22,732.26	2663
.....	.....	.....	40,000.00	40,000.00	.....	40,000.00	.....	.....	2664
(500.00)	296.00	.....	9,204.00	589.58	.....	589.58	8,614.42	8,910.42	2665
(1,000.00)	.....	.....	89,000.00	44,474.16	.....	44,474.16	44,525.84	44,525.84	2666
.....	75,000.00	.....	.....	.....	.....	.....	.....	75,000.00	2667
13,910.00	.....	.....	4,648,579.00	4,648,579.00	.....	4,648,579.00	.....	.....	2668
.....	.....	.....	869,330.24	869,330.24	.....	869,330.24	.....	.....	2669
$ 2,463,853.00	$ 548,067.00	$	$ 20,460,083.24	$ 19,003,605.90	$	$ 19,003,605.90	$ 1,456,477.34	$ 2,004,544.34	2670
$ 993,166.00	$ 779,888.00	$	$ 10,899,988.00	$ 10,447,986.87	$	$ 10,447,986.87	$ 452,001.13	$ 1,231,889.13	2671
(21,234.00)	3,188.00	.....	61,107.00	56,892.16	.....	56,892.16	4,214.84	7,402.84	2672
(87,794.00)	163,252.00	.....	3,427,847.00	3,337,989.79	.....	3,337,989.79	89,857.21	253,109.21	2673
405.00	.....	.....	269,421.00	143,070.83	.....	143,070.83	126,350.17	126,350.17	2674
.....	111,935.00	.....	580,349.00	338,535.25	.....	338,535.25	241,813.75	353,748.75	2674
.....	111,935.00	.....	580,349.00	338,535.25	.....	338,535.25	241,813.75	353,748.75	2675
.....	.....	.....	18,750.00	15,845.49	.....	15,845.49	2,904.51	2,904.51	2676
.....	59,192.00	.....	64.00	.....	.....	.....	64.00	59,256.00	2677
.....	.....	.....	132,200.00	115,048.00	.....	115,048.00	17,152.00	17,152.00	2678
.....	321,000.00	.....	2,672,712.00	2,672,712.00	.....	2,672,712.00	.....	321,000.00	2679
34,600.00	.....	.....	34,600.00	.....	.....	.....	34,600.00	34,600.00	2680
1,426.00	.....	.....	579,377.00	579,377.00	.....	579,377.00	.....	.....	2681
.....	.....	.....	288,012.13	288,012.13	.....	288,012.13	.....	.....	2682
$ 920,569.00	$ 1,438,455.00	$	$ 18,964,427.13	$ 17,995,469.52	$	$ 17,995,469.52	$ 968,957.61	$ 2,407,412.61	2683
$ 33,281,592.00	$ 48,169,112.00	$	$ 1,100,962,876.17	$ 1,017,290,334.18	$ 314,851.01	$ 1,017,605,185.19	$ 83,357,690.98	$ 131,526,802.98	2684

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	620		DEPARTMENT OF MILITARY AFFAIRS				
			General Activities—				
2685		0101	Salaries	$	$	$ 1,648,231.00	$
2686		0103	Other Personal Services			22,873.00	
2687		0104	Expenses			1,579,855.00	
2688		0106	Operating Capital Outlay			54,029.00	
2689		0121	Special Categories—National Guard Emergencies				
2690		0199	Certifications Forward	86,488.43	1,451.37		
2691			TOTAL DEPARTMENT OF MILITARY AFFAIRS	$ 86,488.43	$ 1,451.37	$ 3,304,988.00	$
	640		COMMISSION ON ETHICS				
2692		0101	Salaries	$	$	$	$
2693		0103	Other Personal Services				
2694		0104	Expenses				
2695		0106	Operating Capital Outlay				
2696		0109	Lump Sum			302,398.00	
2697		0199	Certifications Forward	7,594.15	277.53		
2698			TOTAL COMMISSION ON ETHICS	$ 7,594.15	$ 277.53	$ 302,398.00	$
	700-705		DEPARTMENT OF CORRECTIONS				
	700		**Office of the Secretary and Office of Management and Budget:**				
2699		0008	FCO—Hendry Correctional Institution—312 Beds	$	$	$	$ 6,275,000.00[20]
2700		0018	FCO—Expansion of Three Existing Community Correctional Centers—72 Beds				1,203,700.00[21]
2701		0028	FCO—Additional Facilities for 825 Inmates at Existing Institutions	23,588.40			
2702		0038	FCO—Boiler Calibration Equipment Regional Offices	14,738.44			
2703		0048	FCO—Conversion of East Palatka Road Prison to Putman Correctional Institution—Phase I—112 Beds				2,500,000.00[22]
2704		0058	FCO—Sumter Correctional Industries Program Paper Conversion				556,000.00[23]
2705		0068	FCO—Planning/Corrections Mental Health Treatment Facility—150 Beds				480,000.00[24]
			Community Services—Region I—				
2706		0101	Salaries			3,229,858.00	
2707		0103	Other Personal Services			36,750.00	
2708		0104	Expenses			772,765.00	
2709		0106	Operating Capital Outlay			29,269.00	
2710		0110	Special Categories—Return of Parole Violators			172,273.00	
2711		0115	Financial Assistance Payments—Discharge and Travel Pay			620,241.00	
2712		0118	FCO—Add Facilities For 375 Inmates—Lawtey	76,286.42			
2713		0128	FCO—Road Prison and Forestry Camp	67,803.30			
2714		0148	FCO—Apalachee, Glades Correctional Institution	6,136.59			
2715		0178	FCO—Additional Facilities for EXO Industries Program Institution and Food Processing Plant and Automobile Rehabilitation Center	80,397.11			
2716		0188	FCO—Improved Perimeter Security	321,197.65			
2717		0191	Data Processing Services			1,525,039.00	
2718		0198	FCO—Completion of Sanitary Land Fill Union Correctional Institution	77,336.82			
2719		0199	Certifications Forward	379,487.60	55,913.01		
			Community Services—Region II—				
2720		0248	FCO—Correctional Institution—Phase II	545,409.82			
2721		0268	FCO—Supplemental Funding for Industries—Polk	61,502.98			
2722		0278	FCO—Improvement to Water System, ACI	23,791.04			
2723		0288	FCO—Miscellaneous Repairs and Improvements	5,322.05			
			Community Services—Region III—				
2724		0358	FCO—Completion of Hendry Correctional Institution	4,074.18			
2725		0378	FCO—Reappropriation Dade II, Phase I	55,045.75			
			Community Services—Region IV—				
2726		0408	FCO—Conversion of Housing Units to Solar Energy—Polk and Baker Correctional Institutions	12,109.30			
2727		0418	FCO—Equipment for Refuse Disposal—Union Correctional Institute	57,994.31			
2728		0428	FCO—Water Well—Indian River Correctional Institution	3,589.93			
			Community Services—Region V—				
2729		0508	FCO—Completion of Phase I—Volusia Correctional Institution	589,240.54			
2730		0518	FCO—Guard Towers Deficit—Cross City Correctional Institute	65,129.86			
2731		0548	FCO—Locking System Parts—Six Institutions	25,173.15			
2732		0558	FCO—Renovations and Additions—Mental Health Facilities			250,000.00	

[20]Authorized by Chapter 82-232, Laws of Florida.
[21]Authorized by Chapter 82-232, Laws of Florida.
[22]Authorized by Chapter 82-232, Laws of Florida.
[23]Authorized by Chapter 82-232, Laws of Florida.
[24]Authorized by Chapter 82-232, Laws of Florida.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 72,173.00	$ 30,000.00	$	$ 1,690,404.00	$ 1,687,569.84	$	$ 1,687,569.84	$ 2,834.16	$ 32,834.16	2685
.....	.....	.....	22,873.00	21,622.91	.....	21,622.91	1,250.09	1,250.09	2686
43,500.00	105,510.00	.....	1,517,845.00	1,506,225.76	.....	1,506,225.76	11,619.24	117,129.24	2687
.....	17,700.00	.....	35,329.00	35,326.73	.....	35,326.73	2.27	18,702.27	2688
25,000.00	3,251.00	.....	21,749.00	21,725.48	.....	21,725.48	23.52	3,274.52	2689
.....	.....	.....	85,037.06	85,037.06	.....	85,037.06	.....	.....	2690
$ 140,673.00	$ 157,461.00	$	$ 3,373,237.06	$ 3,357,507.78	$	$ 3,357,507.78	$ 15,729.28	$ 173,190.28	2691
$ 219,991.00	$ 2,379.00	$	$ 217,612.00	$ 217,432.38	$	$ 217,432.38	$ 179.62	$ 2,558.62	2692
17,200.00	4,200.00	.....	13,000.00	12,564.43	.....	12,564.43	435.57	4,635.57	2693
86,313.00	8,191.00	.....	78,122.00	67,060.85	.....	67,060.85	11,061.15	19,252.15	2694
5,445.00	.....	.....	5,445.00	479.30	.....	479.30	4,965.70	4,965.70	2695
(302,398.00)	.....	.....	.....	.....	.....	.....	.....	.....	2696
.....	.....	.....	7,316.62	7,316.62	.....	7,316.62	.....	.....	2697
$ 26,551.00	$ 14,770.00	$	$ 321,495.62	$ 304,853.58	$	$ 304,853.58	$ 16,642.04	$ 31,412.04	2698
$	$ 1,481,860.00	$	$ 4,793,140.00	$ 975,962.14	$	$ 975,962.14	$ 3,817,177.86	$ 5,299,037.86	2699
.....	160,185.00	.....	1,043,515.00	117,844.44	.....	117,844.44	925,670.56	1,085,855.56	2700
.....	.....	.....	23,588.40	20,818.29	.....	20,818.29	2,770.11	2,770.11	2701
.....	14,738.00	.....	.44	.....	.....	.....	.44	14,738.44	2702
.....	.....	.....	2,500,000.00	6,012.63	.....	6,012.63	2,493,987.37	2,493,987.37	2703
(517,080.00)	38,920.00	.....	.....	.....	.....	.....	.....	38,920.00	2704
(320,000.00)	159,600.00	.....	400.00	.....	.....	.....	400.00	160,000.00	2705
417,116.00	87,806.00	.....	3,559,168.00	3,414,035.84	.....	3,414,035.84	145,132.16	232,938.16	2706
41,589.00	.....	.....	78,339.00	69,330.04	.....	69,330.04	9,008.96	9,008.96	2707
26,968.00	13,476.00	.....	786,257.00	755,898.61	.....	755,898.61	30,358.39	43,834.39	2708
.....	11,709.00	.....	17,560.00	8,478.09	.....	8,478.09	9,081.91	20,790.91	2709
(20,000.00)	3,066.00	.....	149,207.00	125,557.36	.....	125,557.36	23,649.64	26,715.64	2710
241,374.00	11,040.00	.....	850,575.00	763,389.90	.....	763,389.90	87,185.10	98,225.10	2711
.....	50,000.00	.....	26,286.42	16,561.79	.....	16,561.79	9,724.63	59,724.63	2712
.....	.....	.....	67,803.30	67,803.30	.....	67,803.30	.....	.....	2713
.....	.....	.....	6,136.59	5,677.31	.....	5,677.31	459.28	459.28	2714
.....	.....	.....	80,397.11	78,933.99	.....	78,933.99	1,463.12	1,463.12	2715
.....	.....	.....	321,197.65	319,130.10	.....	319,130.10	2,067.55	2,067.55	2716
(31,000.00)	87,146.00	.....	1,406,893.00	1,394,498.04	.....	1,394,498.04	12,394.96	99,540.96	2717
.....	.....	.....	77,336.82	74,942.60	.....	74,942.60	2,394.22	2,394.22	2718
.....	.....	.....	323,574.59	323,574.59	.....	323,574.59	.....	.....	2719
.....	.....	.....	545,409.82	228,731.78	.....	228,731.78	316,678.04	316,678.40	2720
.....	.....	.....	61,502.98	60,985.15	.....	60,985.15	517.83	517.83	2721
.....	21,294.00	.....	2,497.04	2,496.82	.....	2,496.82	.22	21,294.22	2722
.....	.....	.....	5,322.05	4,892.82	.....	4,892.82	429.23	429.23	2723
.....	.....	.....	4,074.18	4,074.18	.....	4,074.18	.....	.....	2724
.....	.....	.....	55,045.75	55,045.75	.....	55,045.75	.....	.....	2725
.....	.....	.....	12,109.30	746.40	.....	746.40	11,362.90	11,362.90	2726
.....	.....	.....	57,994.31	50,953.27	.....	50,953.27	7,041.04	7,041.04	2727
.....	.....	.....	3,589.93	3,589.75	.....	3,589.75	.18	.18	2728
.....	.....	.....	569,240.54	368,282.04	.....	368,282.04	200,958.50	200,958.50	2729
.....	.....	.....	65,129.86	63,920.86	.....	63,920.86	1,209.00	1,209.00	2730
.....	.....	.....	25,173.15	14,462.54	.....	14,462.54	10,710.61	10,710.61	2731
.....	5,000.00	.....	245,000.00	14,505.92	.....	14,505.92	230,494.08	235,494.08	2732

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	700-705		DEPARTMENT OF CORRECTIONS (Continued)				
	700		**Office of the Secretary and Office of Management and Budget: (Continued)**				
			Community Services—Region IV—(Continued)				
2733		0568	FCO—Expansion of Capacity—Lake Correctional Institution	$	$	$ 200,000.00	$
2734		0578	FCO—Supplemental—Volusia (Tomoka) Correctional Institution			283,563.00	
2735			Total Office of the Secretary and Office of Management and Budget	$ 2,475,355.24	$ 55,913.01	$ 7,119,758.00	$ 11,014,700.00
	701		**Office of the Assistant Secretary for Programs:**				
2736		0101	Salaries	$	$	$ 1,891,131.00	$ 73,642.00[25]
2737		0103	Other Personal Services				22,428.00[26]
2738		0104	Expenses			485,037.00	14,562.00[27]
2739		0106	Operating Capital Outlay			18,329.00	7,478.00[28]
2740		0199	Certifications Forward	113,438.17	16,077.14		
2741			Total Office of the Assistant Secretary for Programs	$ 113,438.17	$ 16,077.14	$ 2,394,497.00	$ 118,110.00
	702		**Office of the Assistant Secretary for Operations and Regional Administration:**				
2742		0001	Salaries	$	$	$ 2,230,382.00	$
2743		0004	Expenses			655,898.00	
2744		0006	Operating Capital Outlay			34,387.00	
2745		0020	Special Categories—State Institutional Claims			5,000.00	
2746		0040	Special Categories—Tuition Payments			316,457.00	
2747		0099	Certifications Forward	107,791.24			
			Region I—				
2748		0101	Salaries				
2749		0104	Expenses				
2750		0199	Certifications Forward		15.56		
			Region II—				
2751		0201	Salaries				
2752		0204	Expenses				
2753		0206	Operating Capital Outlay				
2754		0299	Certifications Forward		836.36		
			Region III—				
2755		0301	Salaries				
2756		0304	Expenses				
2757		0399	Certifications Forward		276.35		
			Region IV—				
2758		0401	Salaries				
2759		0404	Expenses				
2760		0406	Operating Capital Outlay				
2761		0499	Certifications Forward		295.00		
			Region V—				
2762		0501	Salaries				
2763		0504	Expenses				
2764		0506	Operating Capital Outlay				
2765		0599	Certifications Forward		124.13		
			Central Office—				
2766		0601	Salaries				
2767		0603	Other Personal Services				
2768		0604	Expenses				
2769		0606	Operating Capital Outlay				
2770		0699	Certifications Forward		3,361.80		
2771			Total Office of the Assistant Secretary for Operations and Regional Administration	$ 107,791.24	$ 4,909.20	$ 3,253,124.00	$
	703		**Major Institutions:**				
			Institutional Control—				
2772		0001	Salaries	$	$	$ 114,959,750.00	$ 839,482.00[29]
2773		0003	Other Personal Services			846,251.00	25,000.00[30]
2774		0004	Expenses			31,667,107.00	72,186.00[31]
2775		0006	Operating Capital Outlay			1,488,046.00	41,712.00[32]
2776		0007	Food Products			15,618,633.00	
2777		0008	FCO—Construct Plywood Facility—Lafayette County				
2778		0009	Lump Sum—Increased Inmate Population			6,000,000.00	7,998,145.00[33]
2779		0093	Salary Incentive Payment			793,848.00	
2780		0099	Certifications Forward	6,276,141.67	2,545.61		

[25]Authorized by Chapter 82-232, Laws of Florida.
[26]Authorized by Chapter 82-232, Laws of Florida.
[27]Authorized by Chapter 82-232, Laws of Florida.
[28]Authorized by Chapter 82-232, Laws of Florida.
[29]Authorized by Chapter 82-232, Laws of Florida.
[30]Authorized by Chapter 82-232, Laws of Florida.
[31]Authorized by Chapter 82-232, Laws of Florida.
[32]Authorized by Chapter 82-232, Laws of Florida.
[33]Authorized by Chapter 82-232, Laws of Florida.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$	$ 4,000.00	$	$ 196,000.00	$ 134,732.71	$	$ 134,732.71	$ 61,267.29	$ 65,267.29	2733
.....	14,178.00	.....	269,385.00	1,419.19	.....	1,419.19	267,965.81	282,143.81	2734
$ (161,033.00)	$ 2,164,018.00	$	$ 18,228,849.23	$ 9,547,288.24	$	$ 9,547,288.24	$ 8,681,560.99	$ 10,845,578.99	2735
$ 231,914.00	$ 78,503.00	$	$ 2,118,184.00	$ 2,029,719.27	$	$ 2,029,719.27	$ 88,464.73	$ 166,967.73	2736
20,098.00	.....	.....	42,526.00	40,027.57	.....	40,027.57	2,498.43	2,498.43	2737
(30,690.00)	5,698.00	.....	460,211.00	414,403.15	.....	414,403.15	45,807.85	54,505.85	2738
.....	10,323.00	.....	15,484.00	9,927.81	.....	9,927.81	5,556.19	15,879.19	2739
.....	.....	.....	97,361.03	97,361.03	.....	97,361.03	.....	.....	2740
$ 221,322.00	$ 97,524.00	$	$ 2,733,766.03	$ 2,591,438.83	$	$ 2,591,438.83	$ 142,327.20	$ 239,851.20	2741
$ (2,163,847.00)	$ 66,535.00	$	$	$	$	$	$	$ 66,535.00	2742
(655,009.00)	11,889.00	.....	.....	.....	.....	.....	.....	11,889.00	2743
(20,632.00)	13,755.00	.....	.....	.....	.....	.....	.....	13,755.00	2744
(2,000.00)	3,000.00	.....	.....	.....	.....	.....	.....	3,000.00	2745
(72,127.00)	67,633.00	.....	176,697.00	136,299.04	.....	136,299.04	40,397.96	108,030.96	2746
(107,791.24)	.....	.....	.....	.....	.....	.....	.....	.....	2747
333,506.00	.....	.....	333,506.00	321,982.27	.....	321,982.27	11,523.73	11,523.73	2748
74,287.00	.....	.....	74,287.00	71,669.61	.....	71,669.61	2,617.39	2,617.39	2749
15,510.28	.....	.....	15,494.72	15,494.72	.....	15,494.72	.....	.....	2750
583,704.00	.....	.....	583,704.00	558,776.05	.....	558,776.05	24,927.95	24,927.95	2751
160,335.00	.....	.....	160,335.00	142,244.54	.....	142,244.54	18,090.46	18,090.46	2752
8,083.00	.....	.....	8,083.00	7,789.00	.....	7,789.00	294.00	294.00	2753
25,332.24	.....	.....	24,495.88	24,495.88	.....	24,495.88	.....	.....	2754
373,058.00	.....	.....	373,058.00	358,867.61	.....	358,867.61	14,190.39	14,190.39	2755
90,716.00	.....	.....	90,716.00	87,704.82	.....	87,704.82	3,011.18	3,011.18	2756
16,949.16	.....	.....	16,672.81	16,672.81	.....	16,672.81	.....	.....	2757
375,489.00	.....	.....	375,489.00	360,606.01	.....	360,606.01	14,882.99	14,882.99	2758
157,183.00	.....	.....	157,183.00	156,815.21	.....	156,815.21	367.79	367.79	2759
525.00	.....	.....	525.00	524.50	.....	524.50	.50	.50	2760
17,986.44	.....	.....	17,691.44	17,691.44	.....	17,691.44	.....	.....	2761
358,858.00	.....	.....	358,858.00	343,699.56	.....	343,699.56	15,158.44	15,158.44	2762
109,880.00	.....	.....	109,880.00	106,465.62	.....	106,465.62	3,414.38	3,414.38	2763
3,000.00	.....	.....	3,000.00	1,656.00	.....	1,656.00	1,344.00	1,344.00	2764
12,795.14	.....	.....	12,671.01	12,671.01	.....	12,671.01	.....	.....	2765
334,475.00	.....	.....	334,475.00	324,204.65	.....	324,204.65	10,270.35	10,270.35	2766
2,784.00	.....	.....	2,784.00	2,540.99	.....	2,540.99	243.01	243.01	2767
80,503.00	.....	.....	80,503.00	75,524.16	.....	75,524.16	4,978.84	4,978.84	2768
1,741.00	.....	.....	1,741.00	.....	.....	.....	1,741.00	1,741.00	2769
19,217.98	.....	.....	15,856.18	15,856.18	.....	15,856.18	.....	.....	2770
$ 134,512.00	$ 162,812.00	$	$ 3,327,706.04	$ 3,160,251.68	$	$ 3,160,251.68	$ 167,454.36	$ 330,266.36	2771
$ (114,138,620.00)	$ 1,660,612.00	$	$	$	$	$	$	$ 1,660,612.00	2772
(846,498.00)	24,753.00	.....	.....	.....	.....	.....	.....	24,753.00	2773
(31,075,985.00)	619,899.00	.....	43,409.00	.....	.....	.....	43,409.00	663,308.00	2774
(854,915.00)	674,843.00	.....	.....	.....	.....	.....	.....	674,843.00	2775
(15,618,633.00)	.....	.....	.....	.....	.....	.....	.....	.....	2776
837,080.00	.....	.....	837,080.00	68,710.28	.....	68,710.28	768,369.72	768,369.72	2777
(10,657,214.00)	3,340,931.00	.....	.....	.....	.....	.....	.....	3,340,931.00	2778
77,541.00)	268,000.00	.....	448,307.00	391,900.56	.....	391,900.56	56,406.44	324,406.44	2779
(6,233,490.51)	.....	.....	40,105.55	40,105.55	.....	40,105.55	.....	.....	2780

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	700-705		DEPARTMENT OF CORRECTIONS (Continued)				
	703		**Major Institutions: (Continued)**				
			Apalachee Correctional Institution—				
2781		0201	Salaries	$	$	$	$
2782		0203	Other Personal Services				
2783		0204	Expenses				
2784		0206	Operating Capital Outlay				
2785		0207	Food Products				
2786		0299	Certifications Forward				
			Avon Park Correctional Institution—				
2787		0301	Salaries				
2788		0303	Other Personal Services				
2789		0304	Expenses				
2790		0306	Operating Capital Outlay				
2791		0307	Food Products				
2792		0399	Certifications Forward				
			Florida Correctional Institution—				
2793		0401	Salaries				
2794		0403	Other Personal Services				
2795		0404	Expenses				
2796		0406	Operating Capital Outlay				
2797		0407	Food Products				
2798		0499	Certifications Forward		801.28		
			Florida State Prison—				
2799		0501	Salaries				
2800		0503	Other Personal Services				
2801		0504	Expenses				
2802		0506	Operating Capital Outlay				
2803		0507	Food Products				
2804		0599	Certifications Forward		9,291.86		
			Glades Correctional Institution—				
2805		0601	Salaries				
2806		0604	Expenses				
2807		0606	Operating Capital Outlay				
2808		0607	Food Products				
2809		0699	Certifications Forward		14,276.92		
			Sumter Correctional Institution—				
2810		0701	Salaries				
2811		0704	Expenses				
2812		0706	Operating Capital Outlay				
2813		0707	Food Products				
2814		0799	Certifications Forward				
			DeSoto Correctional Institution—				
2815		0801	Salaries				
2816		0804	Expenses				
2817		0806	Operating Capital Outlay				
2818		0807	Food Products				
2819		0899	Certifications Forward		1,709.48		
			Reception and Medical Center—				
2820		0901	Salaries				
2821		0903	Other Personal Services				
2822		0904	Expenses				
2823		0906	Operating Capital Outlay				
2824		0907	Food Products				
2825		0999	Certifications Forward		9,543.58		
			Brevard Correctional Institution—				
2826		1001	Salaries				
2827		1004	Expenses				
2828		1006	Operating Capital Outlay				
2829		1007	Food Products				
2830		1099	Certifications Forward		1,760.62		
			Marion Correctional Institution—				
2831		1101	Salaries				
2832		1103	Other Personal Services				
2833		1104	Expenses				
2834		1106	Operating Capital Outlay				
2835		1107	Food Products				
2836		1199	Certifications Forward		2,126.23		
			Lawtey Correctional Institution—				
2837		1201	Salaries				
2838		1203	Other Personal Services				
2839		1204	Expenses				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 8,186,406.00	$	$	$ 8,186,406.00	$ 7,876,588.87	$	7,876,588.87	$ 309,817.13	$ 309,817.13	2781
19,450.00	.....	.....	19,450.00	19,188.27	.....	19,188.27	261.73	261.73	2782
1,669,624.00	.....	.....	1,669,624.00	1,587,356.60	.....	1,587,356.60	82,267.40	82,267.40	2783
71,446.00	.....	.....	71,446.00	16,824.68	.....	16,824.68	54,621.32	54,621.32	2784
984,739.00	.....	.....	984,739.00	930,941.35	.....	930,941.35	53,797.65	53,797.65	2785
294,962.11	.....	.....	294,962.11	294,962.11	.....	294,962.11	.....	.....	2786
6,182,288.00	.....	.....	6,182,288.00	5,949,494.87	.....	5,949,494.87	232,793.13	232,793.13	2787
1,185.00	.....	.....	1,185.00	952.00	.....	952.00	233.00	233.00	2788
1,517,572.00	.....	.....	1,517,572.00	1,475,958.62	.....	1,475,958.62	41,613.38	41,613.38	2789
17,554.00	.....	.....	17,554.00	9,428.38	.....	9,428.38	8,125.62	8,125.62	2790
886,484.00	.....	.....	886,484.00	880,417.22	.....	880,417.22	6,066.78	6,066.78	2791
231,803.23	.....	.....	231,802.23	231,803.23	.....	231,803.23	.....	.....	2792
4,134,000.00	.....	.....	4,134,000.00	3,968,930.69	.....	3,968,930.69	165,069.31	165,069.31	2793
3,800.00	.....	.....	3,800.00	2,638.40	.....	2,638.40	1,161.60	1,161.60	2794
1,331,137.00	.....	.....	1,331,137.00	1,245,532.53	.....	1,245,532.53	85,604.47	85,604.47	2795
16,382.00	.....	.....	16,382.00	9,086.50	.....	9,086.50	7,295.50	7,295.50	2796
337,348.00	.....	.....	337,348.00	334,588.78	.....	334,588.78	2,759.22	2,759.22	2797
208,332.76	.....	.....	207,531.48	207,531.48	.....	207,531.48	.....	.....	2798
9,008,406.00	.....	.....	9,008,406.00	8,661,681.12	.....	8,661,681.12	346,724.88	346,724.88	2799
213,677.00	.....	.....	213,677.00	213,676.63	.....	213,676.63	.37	.37	2800
2,120,601.00	.....	.....	2,120,601.00	1,907,591.46	.....	1,907,591.46	213,009.54	213,009.54	2801
27,623.00	.....	.....	27,623.00	24,048.36	.....	24,048.36	3,574.64	3,574.64	2802
1,023,316.00	.....	.....	1,023,316.00	1,001,787.59	.....	1,001,787.59	21,528.41	21,528.41	2803
400,573.41	.....	.....	391,281.55	391,281.55	.....	391,281.55	.....	.....	2804
4,769,324.00	.....	.....	4,769,324.00	4,596,518.58	.....	4,596,518.58	172,805.42	172,805.42	2805
1,135,422.00	.....	.....	1,135,422.00	1,088,535.01	.....	1,088,535.01	46,886.99	46,886.99	2806
6,782.00	.....	.....	6,782.00	6,781.55	.....	6,781.55	.45	.45	2807
601,777.00	.....	.....	601,777.00	601,396.14	.....	601,396.14	380.86	380.86	2808
248,084.70	.....	.....	233,807.78	233,807.78	.....	233,807.78	.....	.....	2809
6,240,812.00	.....	.....	6,240,812.00	6,003,058.80	.....	6,003,058.80	237,753.20	237,753.20	2810
1,619,537.00	.....	.....	1,619,537.00	1,611,608.15	.....	1,611,608.15	7,928.85	7,928.85	2811
43,033.00	.....	.....	43,033.00	42,618.42	.....	42,618.42	414.58	414.58	2812
544,936.00	.....	.....	544,936.00	544,064.92	.....	544,064.92	871.08	871.08	2813
222,527.21	.....	.....	222,527.21	222,527.21	.....	222,527.21	.....	.....	2814
4,214,116.00	.....	.....	4,214,116.00	4,048,340.39	.....	4,048,340.39	165,775.61	165,775.61	2815
952,267.00	.....	.....	952,267.00	919,967.29	.....	919,967.29	32,299.71	32,299.71	2816
13,500.00	.....	.....	13,500.00	9,536.43	.....	9,536.43	3,963.57	3,963.57	2817
531,944.00	.....	.....	531,944.00	517,584.78	.....	517,584.78	14,359.22	14,359.22	2818
202,882.77	.....	.....	201,173.29	201,173.29	.....	201,173.29	.....	.....	2819
15,286,659.00	.....	.....	15,286,659.00	14,688,367.15	.....	14,688,367.15	598,291.85	598,291.85	2820
405,253.00	.....	.....	405,253.00	348,221.79	.....	348,221.79	57,031.21	57,031.21	2821
7,409,241.00	.....	.....	7,409,241.00	6,789,212.73	.....	6,789,212.73	620,028.27	620,028.27	2822
352,637.00	.....	.....	352,637.00	334,702.47	.....	334,702.47	17,934.53	17,934.53	2823
1,771,397.00	.....	.....	1,771,397.00	1,761,280.99	.....	1,761,280.99	10,116.01	10,116.01	2824
1,035,136.67	.....	.....	1,025,593.09	1,025,593.09	.....	1,025,593.09	.....	.....	2825
4,134,825.00	.....	.....	4,134,825.00	3,975,287.41	.....	3,975,287.41	159,537.59	159,537.59	2826
1,266,835.00	.....	.....	1,266,835.00	1,114,627.16	.....	1,114,627.16	152,207.84	152,207.84	2827
37,192.00	.....	.....	37,192.00	10,120.95	.....	10,120.95	27,071.05	27,071.05	2828
536,489.00	.....	.....	536,489.00	533,874.19	.....	533,874.19	2,614.81	2,614.81	2829
283,124.46	.....	.....	281,363.84	281,363.84	.....	281,363.84	.....	.....	2830
4,236,025.00	.....	.....	4,236,025.00	4,070,538.42	.....	4,070,538.42	165,486.58	165,486.58	2831
1,918.00	.....	.....	1,918.00	.....	.....	.....	1,918.00	1,918.00	2832
1,013,017.00	.....	.....	1,013,017.00	928,645.13	.....	928,645.13	84,371.87	84,371.87	2833
55,898.00	.....	.....	55,898.00	36,097.98	.....	36,097.98	19,800.02	19,800.02	2834
612,147.00	.....	.....	612,147.00	595,709.49	.....	595,709.49	16,437.51	16,437.51	2835
205,548.05	.....	.....	203,421.82	203,421.82	.....	203,421.82	.....	.....	2836
3,953,088.00	.....	.....	3,953,088.00	3,793,539.51	.....	3,793,539.51	159,548.49	159,548.49	2837
2,500.00	.....	.....	2,500.00	1,946.25	.....	1,946.25	553.75	553.75	2838
849,644.00	.....	.....	849,644.00	815,583.62	.....	815,583.62	34,060.38	34,060.38	2839

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	700-705		DEPARTMENT OF CORRECTIONS (Continued)				
	703		**Major Institutions: (Continued)**				
			Lawtey Correctional Institution—(Continued)				
2840		1206	Operating Capital Outlay	$	$	$	$
2841		1207	Food Products				
2842		1299	Certifications Forward		490.65		
			Union Correctional Institution—				
2843		1301	Salaries				
2844		1303	Other Personal Services				
2845		1304	Expenses				
2846		1306	Operating Capital Outlay				
2847		1307	Food Products				
2848		1399	Certifications Forward		61,002.47		
			Zephyrhills Correctional Institution—				
2849		1401	Salaries				
2850		1403	Other Personal Services				
2851		1404	Expenses				
2852		1406	Operating Capital Outlay				
2853		1407	Food Products				
2854		1499	Certifications Forward		1,218.14		
			Cross City Correctional Institution—				
2855		1501	Salaries				
2856		1503	Other Personal Services				
2857		1504	Expenses				
2858		1506	Operating Capital Outlay				
2859		1507	Food Products				
2860		1599	Certifications Forward		1,709.50		
			River Junction Correctional Institution—				
2861		1601	Salaries				
2862		1604	Expenses				
2863		1606	Operating Capital Outlay				
2864		1607	Food Products				
2865		1699	Certifications Forward		4,183.71		
			Lantana Correctional Institution—				
2866		1701	Salaries				
2867		1703	Other Personal Services				
2868		1704	Expenses				
2869		1706	Operating Capital Outlay				
2870		1707	Food Products				
2871		1799	Certifications Forward				
			Hendry County Correctional Institution—				
2872		1801	Salaries				
2873		1803	Other Personal Services				
2874		1804	Expenses				
2875		1806	Operating Capital Outlay				
2876		1807	Food Products				
2877		1899	Certifications Forward		6,882.73		
			Dade Correctional Institution—				
2878		1901	Salaries				
2879		1903	Other Personal Services				
2880		1904	Expenses				
2881		1906	Operating Capital Outlay				
2882		1907	Food Products				
2883		1999	Certifications Forward				
			Lake Correctional Institution—				
2884		2001	Salaries				
2885		2004	Expenses				
2886		2006	Operating Capital Outlay				
2887		2007	Food Products				
2888		2099	Certifications Forward		1,619.55		
			Broward Correctional Institution—				
2889		2101	Salaries				
2890		2103	Other Personal Services				
2891		2104	Expenses				
2892		2106	Operating Capital Outlay				
2893		2107	Food Products				
2894		2199	Certifications Forward		109,963.66		
			Hillsborough Correctional Institution—				
2895		2201	Salaries				
2896		2203	Other Personal Services				
2897		2204	Expenses				
2898		2206	Operating Capital Outlay				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 31,263.00	$	$	$ 31,263.00	$ 13,814.42	$	$ 13,814.42	$ 17,448.58	$ 17,448.58	2840
544,604.00	.....	.....	544,604.00	536,441.12	.....	536,441.12	8,162.88	8,162.88	2841
191,454.33	.....	.....	190,963.68	190,963.68	.....	190,963.68	.....	.....	2842
12,406,864.00	.....	.....	12,406,864.00	11,928,675.72	.....	11,928,675.72	478,188.28	478,188.28	2843
369,587.00	.....	.....	369,587.00	320,839.04	.....	320,839.04	48,747.96	48,747.96	2844
3,632,261.00	.....	.....	3,632,261.00	3,399,939.23	.....	3,399,939.23	232,321.77	232,321.77	2845
153,146.00	.....	.....	153,146.00	73,356.61	.....	73,356.61	79,789.39	79,789.39	2846
1,662,385.00	.....	.....	1,662,385.00	1,661,771.61	.....	1,661,771.61	613.39	613.39	2847
719,700.23	.....	.....	658,697.76	658,697.76	.....	658,697.76	.....	.....	2848
2,585,209.00	.....	.....	2,585,209.00	2,485,279.47	.....	2,485,279.47	99,929.53	99,929.53	2849
4,415.00	.....	.....	4,415.00	4,205.00	.....	4,205.00	210.00	210.00	2850
590,041.00	.....	.....	590,041.00	554,312.44	.....	554,312.44	35,728.56	35,728.56	2851
15,808.00	.....	.....	15,808.00	8,992.04	.....	8,992.04	6,815.96	6,815.96	2852
379,868.00	.....	.....	379,868.00	373,483.60	.....	373,483.60	6,384.40	6,384.40	2853
131,968.81	.....	.....	130,750.67	130,750.67	.....	130,750.67	.....	.....	2854
4,418,106.00	.....	.....	4,418,106.00	4,243,092.49	.....	4,243,092.49	175,013.51	175,013.51	2855
10,500.00	.....	.....	10,500.00	10,018.50	.....	10,018.50	481.50	481.50	2856
1,042,713.00	.....	.....	1,042,713.00	976,219.78	.....	976,219.78	66,493.22	66,493.22	2857
33,481.00	.....	.....	33,481.00	29,565.81	.....	29,565.81	3,915.19	3,915.19	2858
502,137.00	.....	.....	502,137.00	501,681.15	.....	501,681.15	45.85	455.85	2859
224,464.95	.....	.....	222,755.45	222,755.45	.....	222,755.45	.....	.....	2860
3,118,130.00	.....	.....	3,118,130.00	2,991,489.48	.....	2,991,489.48	126,640.52	126,640.52	2861
681,091.00	.....	.....	681,091.00	671,566.08	.....	671,566.08	9,524.92	9,524.92	2862
17,073.00	.....	.....	17,073.00	4,441.58	.....	4,441.58	12,631.42	12,631.42	2863
292,588.00	.....	.....	292,588.00	285,074.69	.....	285,074.69	7,513.31	7,513.31	2864
151,367.20	.....	.....	147,183.49	147,183.49	.....	147,183.49	.....	.....	2865
1,909,029.00	.....	.....	1,909,029.00	1,833,982.01	.....	1,833,982.01	75,046.99	75,046.99	2866
27,779.00	.....	.....	27,779.00	26,326.52	.....	26,326.52	1,452.48	1,452.48	2867
311,600.00	.....	.....	311,600.00	278,375.50	.....	278,375.50	33,224.50	33,224.50	2868
4,655.00	.....	.....	4,655.00	4,654.12	.....	4,654.12	.88	.88	2869
210,056.00	.....	.....	210,056.00	188,367.60	.....	188,367.60	21,688.40	21,688.40	2870
102,860.00	.....	.....	102,860.00	102,860.00	.....	102,860.00	.....	.....	2871
2,869,090.00	.....	.....	2,869,090.00	2,761,790.22	.....	2,761,790.22	107,299.78	107,299.78	2872
13,334.00	.....	.....	13,334.00	12,810.00	.....	12,810.00	524.00	524.00	2873
633,879.00	.....	.....	633,879.00	611,656.65	.....	611,656.65	22,222.35	22,222.35	2874
18,606.00	.....	.....	18,606.00	17,881.72	.....	17,881.72	724.28	724.28	2875
277,669.00	.....	.....	277,669.00	275,044.03	.....	275,044.03	2,624.97	2,624.97	2876
138,738.77	.....	.....	131,856.04	131,856.04	.....	131,856.04	.....	.....	2877
3,465,443.00	.....	.....	3,465,443.00	3,349,089.23	.....	3,349,089.23	116,353.77	116,353.77	2878
9,560.00	.....	.....	9,560.00	9,359.35	.....	9,359.35	200.65	200.65	2879
992,702.00	.....	.....	992,702.00	966,757.31	.....	966,757.31	25,944.69	25,944.69	2880
9,870.00	.....	.....	9,870.00	4,119.95	.....	4,119.95	5,750.05	5,750.05	2881
390,116.00	.....	.....	390,116.00	379,080.58	.....	379,080.58	11,035.42	11,035.42	2882
179,453.61	.....	.....	179,453.61	179,453.61	.....	179,453.61	.....	.....	2883
3,040,035.00	.....	.....	3,040,035.00	2,915,073.96	.....	2,915,073.96	124,961.04	124,961.04	2884
622,060.00	.....	.....	622,060.00	595,863.22	.....	595,863.22	26,196.78	26,196.78	2885
52,314.00	.....	.....	52,314.00	21,199.40	.....	21,199.40	31,114.60	31,114.60	2886
371,892.00	.....	.....	371,892.00	366,077.13	.....	366,077.13	5,814.87	5,814.87	2887
121,248.26	.....	.....	119,628.71	119,628.71	.....	119,628.71	.....	.....	2888
2,957,213.00	.....	.....	2,957,213.00	2,881,317.95	.....	2,881,317.95	75,895.05	75,895.05	2889
9,600.00	.....	.....	9,600.00	9,600.00	.....	9,600.00	.....	.....	2890
751,597.00	.....	.....	751,597.00	749,172.90	.....	749,172.90	2,424.10	2,424.10	2891
1,189.00	.....	.....	1,189.00	954.00	.....	954.00	235.00	235.00	2892
321,663.00	.....	.....	321,663.00	314,139.44	.....	314,139.44	7,523.56	7,523.56	2893
159,314.25	.....	.....	49,350.59	49,350.59	.....	49,350.59	.....	.....	2894
2,505,763.00	.....	.....	2,505,763.00	2,405,567.83	.....	2,405,567.83	100,195.17	100,195.17	2895
1,975.00	.....	.....	1,975.00	1,882.50	.....	1,882.50	92.50	92.50	2896
477,386.00	.....	.....	477,386.00	452,479.18	.....	452,479.18	24,906.82	24,906.82	2897
12,128.00	.....	.....	12,128.00	9,627.50	.....	9,627.50	2,500.50	2,500.50	2898

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	700-705		DEPARTMENT OF CORRECTIONS (Continued)				
	703		**Major Institutions: (Continued)**				
			Hillsborough Correctional Institution—(Continued)				
2899		2207	Food Products	$	$	$	$
2900		2299	Certifications Forward		67.25		
			Indian River Correctional Institution—				
2901		2301	Salaries				
2902		2303	Other Personal Services				
2903		2304	Expenses				
2904		2306	Operating Capital Outlay				
2905		2307	Food Products				
2906		2399	Certifications Forward				
			Lancaster Correctional Institution—				
2907		2401	Salaries				
2908		2403	Other Personal Services				
2909		2404	Expenses				
2910		2406	Operating Capital Outlay				
2911		2407	Food Products				
2912		2499	Certifications Forward		466.74		
			Polk Correctional Institution—				
2913		2501	Salaries				
2914		2503	Other Personal Services				
2915		2504	Expenses				
2916		2506	Operating Capital Outlay				
2917		2507	Food Products				
2918		2599	Certifications Forward		920.04		
			Baker Correctional Institution—				
2919		2601	Salaries				
2920		2603	Other Personal Services				
2921		2604	Expenses				
2922		2606	Operating Capital Outlay				
2923		2607	Food Products				
2924		2699	Certifications Forward		91.68		
			Volusia Correctional Institution—				
2925		2701	Salaries				
2926		2703	Other Personal Services				
2927		2704	Expenses				
2928		2706	Operating Capital Outlay				
2929		2707	Food Products				
2930		2799	Certifications Forward				
			Mayo Correctional Institution—				
2931		3101	Salaries				
2932		3104	Expenses				
2933			Total Major Institutions	$ 6,276,141.67	$ 230,671.70	$ 171,373,635.00	$ 8,976,525.00
	704		**Community Facilities and Road Prisons:**				
			Regional Control—				
2934		0001	Salaries	$	$	$ 10,407,980.00	$
2935		0003	Other Personal Services			81,912.00	
2936		0004	Expenses			3,685,156.00	
2937		0006	Operating Capital Outlay			231,637.00	
2938		0007	Food Products			2,109,720.00	
2939		0099	Certifications Forward	723,495.05	1.47		
			Region I—				
2940		0101	Salaries				
2941		0103	Other Personal Services				
2942		0104	Expenses				
2943		0106	Operating Capital Outlay				
2944		0107	Food Products				
2945		0199	Certifications Forward				
			Region II—				
2946		0201	Salaries				
2947		0203	Other Personal Services				
2948		0204	Expenses				
2949		0206	Operating Capital Outlay				
2950		0207	Food Products				
2951		0299	Certifications Forward		4,650.96		
			Region III—				
2952		0301	Salaries				
2953		0303	Other Personal Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 219,010.00	$	$	$ 219,010.00	$ 211,365.46	$	$ 211,365.46	$ 7,644.54	$ 7,644.54	2899
100,837.63	.....	.....	100,770.38	100,770.38	.....	100,770.38	.....	.....	2900
2,235,122.00	.....	.....	2,235,122.00	2,135,983.06	.....	2,135,983.06	99,138.94	99,138.94	2901
29,500.00	.....	.....	29,500.00	25,701.77	.....	25,701.77	3,798.23	3,798.23	2902
688,457.00	.....	.....	688,457.00	676,852.33	.....	676,852.33	11,604.67	11,604.67	2903
183,185.00	.....	.....	183,185.00	109,121.16	.....	109,121.16	74,063.84	74,063.84	2904
106,161.00	.....	.....	106,161.00	87,137.60	.....	87,137.60	19,023.40	19,023.40	2905
98,496.00	.....	.....	98,496.00	98,496.00	.....	98,496.00	.....	.....	2906
3,694,210.00	.....	.....	3,694,210.00	3,547,801.48	.....	3,547,801.48	146,408.52	146,408.52	2907
4,640.00	.....	.....	4,640.00	4,226.28	.....	4,226.28	413.72	413.72	2908
1,017,432.00	.....	.....	1,017,432.00	1,004,750.32	.....	1,004,750.32	12,681.68	12,681.68	2909
67,047.00	.....	.....	67,047.00	66,627.46	.....	66,627.46	419.54	419.54	2910
187,731.00	.....	.....	187,731.00	182,953.69	.....	182,953.69	4,777.31	4,777.31	2911
116,472.50	.....	.....	116,005.76	116,005.76	.....	116,005.76	.....	.....	2912
3,734,393.00	.....	.....	3,734,393.00	3,582,321.03	.....	3,582,321.03	152,071.97	152,071.97	2913
13,180.00	.....	.....	13,180.00	13,016.01	.....	13,016.01	163.99	163.99	2914
1,037,131.00	.....	.....	1,037,131.00	1,036,546.39	.....	1,036,546.39	584.61	584.61	2915
14,972.00	.....	.....	14,972.00	7,647.32	.....	7,647.32	7,324.68	7,324.68	2916
669,391.00	.....	.....	669,391.00	651,462.12	.....	651,462.12	17,928.88	17,928.88	2917
206,889.26	.....	.....	205,969.22	205,969.22	.....	205,969.22	.....	.....	2918
3,930,586.00	.....	.....	3,930,586.00	3,773,033.63	.....	3,773,033.63	157,552.37	157,552.37	2919
8,400.00	.....	.....	8,400.00	7,800.00	.....	7,800.00	600.00	600.00	2920
863,925.00	.....	.....	863,925.00	834,520.11	.....	834,520.11	29,404.89	29,404.89	2921
27,024.00	.....	.....	27,024.00	2,433.38	.....	2,433.38	24,590.62	24,590.62	2922
641,086.00	.....	.....	641,086.00	640,455.12	.....	640,455.12	630.88	630.88	2923
153,099.34	.....	.....	153,007.66	153,007.66	.....	153,007.66	.....	.....	2924
3,603,536.00	.....	.....	3,603,536.00	3,450,735.18	.....	3,450,735.18	152,800.82	152,800.82	2925
13,077.00	.....	.....	13,077.00	13,077.00	.....	13,077.00	.....	.....	2926
1,100,542.00	.....	.....	1,100,542.00	1,023,056.96	.....	1,023,056.96	77,485.04	77,485.04	2927
74,358.00	.....	.....	74,358.00	74,354.37	.....	74,354.37	3.63	3.63	2928
483,520.00	.....	.....	483,520.00	482,917.04	.....	482,917.04	602.96	602.96	2929
104,150.00	.....	.....	104,150.00	104,150.00	.....	104,150.00	.....	.....	2930
15,000.00	.....	.....	15,000.00	2,062.57	.....	2,062.57	12,937.43	12,937.43	2931
1,000.00	.....	.....	1,000.00	198.13	.....	198.13	801.87	801.87	2932
$ 7,342,016.00	$ 6,589,038.00	$	$ 187,148,607.97	$ 178,575,226.06	$	$ 178,575,226.06	$ 8,573,381.91	$ 15,162,419.91	2933
$ (9,979,922.00)	$ 428,058.00	$	$	$	$	$	$	$ 428,058.00	2934
(80,454.00)	1,458.00	.....	.....	.....	.....	.....	.....	1,458.00	2935
(3,476,448.00)	208,708.00	.....	.....	.....	.....	.....	.....	208,708.00	2936
(62,846.00)	168,791.00	.....	.....	.....	.....	.....	.....	168,791.00	2937
(2,026,763.00)	82,957.00	.....	.....	.....	.....	.....	.....	82,957.00	2938
(723,493.58)	.....	.....	.....	.....	.....	.....	.....	.....	2939
2,828,761.00	.....	.....	2,828,761.00	2,708,521.68	.....	2,708,521.68	120,239.32	120,239.32	2940
24,200.00	.....	.....	24,200.00	23,543.87	.....	23,543.87	656.13	656.13	2941
971,481.00	.....	.....	971,481.00	894,801.51	.....	894,801.51	76,679.49	76,679.49	2942
8,574.00	.....	.....	8,574.00	8,260.80	.....	8,260.80	313.20	313.20	2943
493,463.00	.....	.....	493,463.00	468,655.73	.....	468,655.73	24,807.27	24,807.27	2944
184,037.74	.....	.....	184,037.74	184,037.84	.....	184,037.74	.....	.....	2945
1,574,199.00	.....	.....	1,574,199.00	1,503,582.87	.....	1,503,582.87	70,616.13	70,616.13	2946
10,474.00	.....	.....	10,474.00	8,838.49	.....	8,838.49	1,635.51	1,635.51	2947
591,700.00	.....	.....	591,700.00	562,420.19	.....	562,420.19	29,279.81	29,279.81	2948
50,517.00	.....	.....	50,517.00	25,071.65	.....	25,071.65	25,445.35	25,445.35	2949
279,936.00	.....	.....	279,936.00	266,646.29	.....	266,646.29	13,289.71	13,289.71	2950
97,376.50	.....	.....	92,725.54	92,725.54	.....	92,725.54	.....	.....	2951
993,203.00	.....	.....	993,203.00	949,671.43	.....	949,671.43	43,531.57	43,531.57	2952
5,649.00	.....	.....	5,649.00	5,530.07	.....	5,530.07	118.93	118.93	2953

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	700-705		DEPARTMENT OF CORRECTIONS (Continued)				
	704		**Community Facilities and Road Prisons: (Continued)**				
			Region III—(Continued)				
2954		0304	Expenses	$	$	$	$
2955		0306	Operating Capital Outlay				
2956		0307	Food Products				
2957		0399	Certifications Forward		2,624.48		
			Region IV—				
2958		0401	Salaries				
2959		0403	Other Personal Services				
2960		0404	Expenses				
2961		0406	Operating Capital Outlay				
2962		0407	Food Products				
2963		0499	Certifications Forward				
			Region V—				
2964		0501	Salaries				
2965		0503	Other Personal Services				
2966		0504	Expenses				
2967		0506	Operating Capital Outlay				
2968		0507	Food Products				
2969		0599	Certifications Forward				
2970			Total Community Facilities and Road Prisons	$ 723,495.05	$ 7,276.91	$ 16,516,405.00	$
	705		**Probation and Parole Services:**				
			Regional Control—				
2971		0001	Salaries	$	$	$ 24,220,317.00	$ 3,262,442.00[34]
2972		0004	Expenses			3,876,920.00	549,678.00[35]
2973		0006	Operating Capital Outlay			121,049.00	385,975.00[36]
2974		0009	Lump Sum—Cost of Supervision Payments			700,000.00	
2975		0099	Certifications Forward	1,129,758.08	6,790.00		
			Region I—				
2976		0101	Salaries				
2977		0104	Expenses				
2978		0106	Operating Capital Outlay				
2979		0199	Certifications Forward				
			Region II—				
2980		0201	Salaries				
2981		0204	Expenses				
2982		0206	Operating Capital Outlay				
2983		0299	Certifications Forward				
			Region III—				
2984		0301	Salaries				
2985		0304	Expenses				
2986		0306	Operating Capital Outlay				
2987		0399	Certifications Forward		252.05		
			Region IV—				
2988		0401	Salaries				
2989		0403	Other Personal Services				
2990		0404	Expenses				
2991		0406	Operating Capital Outlay				
2992		0499	Certifications Forward		41.20		
			Region V—				
2993		0501	Salaries				
2994		0504	Expenses				
2995		0506	Operating Capital Outlay				
2996		0599	Certifications Forward		1,148.40		
2997			Total Probation and Parole Services	$ 1,129,758.08	$ 8,231.65	$ 28,918,286.00	$ 4,198,095.00
2998			TOTAL DEPARTMENT OF CORRECTIONS	$ 10,825,979.45	$ 323,079.61	$ 229,575,705.00	$ 24,307,430.00
	710-714		DEPARTMENT OF LAW ENFORCEMENT				
	710		**Office of the Executive Director and Division of Staff Services:**				
2999		0101	Salaries	$	$	$ 5,947,770.00	$
3000		0103	Other Personal Services			55,100.00	
3001		0104	Expenses			1,502,116.00	
3002		0106	Operating Capital Outlay			183,738.00	
3003		0130	Aid to Local Governments—Local Laboratory Services			2,917,073.00	

[34]Authorized by Chapter 82-232, Laws of Florida.
[35]Authorized by Chapter 82-232, Laws of Florida.
[36]Authorized by Chapter 82-232, Laws of Florida.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 515,299.00	$	$	$ 515,299.00	$ 450,858.02	$	$ 450,858.02	$ 64,440.98	$ 64,440.98	2954
910.00	.....	.....	910.00	759.40	.....	759.40	150.60	150.60	2955
195,215.00	.....	.....	195,215.00	175,528.31	.....	175,528.31	19,686.69	19,686.69	2956
77,587.21	.....	.....	74,962.73	74,962.73	.....	74,962.73	.....	.....	2957
2,426,641.00	.....	.....	2,426,641.00	2,311,687.78	.....	2,311,687.78	114,953.22	114,953.22	2958
15,064.00	.....	.....	15,064.00	13,648.75	.....	13,648.75	1,415.25	1,415.25	2959
960,000.00	.....	.....	960,000.00	862,778.72	.....	862,778.72	97,221.28	97,221.28	2960
3,509.00	.....	.....	3,509.00	3,508.15	.....	3,508.15	.85	.85	2961
556,935.00	.....	.....	556,935.00	500,602.68	.....	500,602.68	56,332.32	56,332.32	2962
214,863.02	.....	.....	214,863.02	214,863.02	.....	214,863.02	.....	.....	2963
2,619,082.00	.....	.....	2,619,082.00	2,534,603.36	.....	2,534,603.36	84,478.64	84,478.64	2964
18,695.00	.....	.....	18,695.00	18,616.31	.....	18,616.31	78.69	78.69	2965
1,256,866.00	.....	.....	1,256,866.00	1,146,858.07	.....	1,146,858.07	110,007.93	110,007.93	2966
24,931.00	.....	.....	24,931.00	140.75	.....	140.75	24,790.25	24,790.25	2967
524,847.00	.....	.....	524,847.00	512,237.86	.....	512,237.86	12,609.14	12,609.14	2968
149,629.11	.....	.....	149,629.11	149,629.11	.....	149,629.11	.....	.....	2969
$ 1,323,718.00	$ 889,972.00	$	$ 17,666,369.14	$ 16,673,590.88	$	$ 16,673,590.88	$ 992,778.26	$ 1,882,750.26	2970
$ (25,276,732.00)	$ 2,206,027.00	$	$	$	$	$	$	$ 2,206,027.00	2971
(4,002,108.00)	424,490.00	.....	.....	.....	.....	.....	.....	424,490.00	2972
(221,874.00)	285,150.00	.....	.....	.....	.....	.....	.....	285,150.00	2973
.....	31,430.00	.....	668,570.00	616,335.00	.....	616,335.00	52,235.00	83,665.00	2974
(1,054,978.08)	.....	.....	67,990.00	67,990.00	.....	67,990.00	.....	.....	2975
2,508,669.00	.....	.....	2,508,669.00	2,394,989.39	.....	2,394,989.39	113,679.61	113,679.61	2976
361,293.00	.....	.....	361,293.00	355,671.76	.....	355,671.76	5,621.24	5,621.24	2977
39,221.00	.....	.....	39,221.00	20,919.55	.....	20,919.55	18,301.45	18,301.45	2978
95,089.54	.....	.....	95,089.54	95,089.54	.....	95,089.54	.....	.....	2979
4,178,762.00	.....	.....	4,178,762.00	3,985,982.94	.....	3,985,982.94	192,779.06	192,779.06	2980
616,199.00	.....	.....	616,199.00	603,886.48	.....	603,886.48	12,312.52	12,312.52	2981
30,761.00	.....	.....	30,761.00	18,500.13	.....	18,500.13	12,260.87	12,260.87	2982
149,269.08	.....	.....	149,269.08	149,269.08	.....	149,269.08	.....	.....	2983
4,041,082.00	.....	.....	4,041,082.00	3,877,432.08	.....	3,877,432.08	163,649.92	163,649.92	2984
568,304.00	.....	.....	568,304.00	540,534.05	.....	540,534.05	27,769.95	27,769.95	2985
22,081.00	.....	.....	22,081.00	11,824.27	.....	11,824.27	10,256.73	10,256.73	2986
163,324.68	.....	.....	163,072.63	163,072.63	.....	163,072.63	.....	.....	2987
8,165,406.00	.....	.....	8,165,406.00	7,702,526.92	.....	7,702,526.92	462,879.08	462,879.08	2988
8,805.00	.....	.....	8,805.00	8,804.50	.....	8,804.50	.50	.50	2989
1,291,232.00	.....	.....	1,291,232.00	1,291,228.28	.....	1,291,228.28	3.72	3.72	2990
41,541.00	.....	.....	41,541.00	12,021.82	.....	12,021.82	29,519.18	29,519.18	2991
376,174.67	.....	.....	376,133.47	376,133.47	.....	376,133.47	.....	.....	2992
8,023,392.00	.....	.....	8,023,392.00	7,663,894.78	.....	7,663,894.78	359,497.22	359,497.22	2993
1,185,266.00	.....	.....	1,185,266.00	1,162,267.32	.....	1,162,267.32	22,998.68	22,998.68	2994
119,946.00	.....	.....	119,946.00	15,524.10	.....	15,524.10	104,421.90	104,421.90	2995
271,120.11	.....	.....	269,971.71	269,971.71	.....	269,971.71	.....	.....	2996
$ 1,701,246.00	$ 2,947,097.00	$	$ 32,992,056.43	$ 31,403,869.80	$	$ 31,403,869.80	$ 1,588,186.63	$ 4,535,283.63	2997
$ 10,561,781.00	$ 12,850,461.00	$	$ 262,097,354.84	$ 241,951,665.49	$	$ 241,951,665.49	$ 20,145,689.35	$ 32,996,150.35	2998
$ 410,553.00	$ 43,578.00	$	$ 6,314,745.00	$ 6,058,161.29	$	$ 6,058,161.29	$ 256,583.71	$ 300,161.71	2999
53,025.00	5,000.00	.....	103,125.00	78,403.54	.....	78,403.54	24,721.46	29,721.46	3000
77,337.00	203,793.00	.....	1,375,660.00	1,299,214.17	.....	1,299,214.17	76,445.83	280,238.83	3001
7,624.00	31,267.00	.....	160,095.00	62,744.22	.....	62,744.22	97,350.78	128,617.78	3002
.....	130,976.00	.....	2,786,097.00	2,786,097.00	.....	2,786,097.00	.....	130,976.00	3003

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	710-714		DEPARTMENT OF LAW ENFORCEMENT (Continued)				
	710		**Office of the Executive Director and Division of Staff Services: (Continued)**				
3004		0131	Aid to Local Governments—Medical Examiner Services	$	$	$ 1,576,046.00	$
3005		0187	Special Categories—Law Enforcement Longevity Bonuses				
3006		0191	Data Processing Services			64,317.00	
3007		0193	Salary Incentive Payment			47,553.00	
3008		0196	Certifications Forward—Aid to Local Governments	74,735.36	1,999.56		
3009		0199	Certifications Forward	411,541.32	33,171.18		
3010			Total Office of the Executive Director and Division of Staff Services	$ 486,376.68	$ 35,170.74	$ 12,293,713.00	$
	711		**Division of Local Law Enforcement Assistance:**				
3011		0101	Salaries	$	$	$ 966,231.00	$
3012		0104	Expenses			197,254.00	
3013		0106	Operating Capital Outlay			65,947.00	
3014		0191	Data Processing Services			69,819.00	
3015		0193	Salary Incentive Payment			12,098.00	
3016		0196	Certifications Forward—Aid to Local Governments	2,244.00			
3017		0199	Certifications Forward	54,627.37	4,386.08		
3018			Total Division of Local Law Enforcement Assistance	$ 56,871.37	$ 4,386.08	$ 1,311,349.00	$
	712		**Division of Criminal Investigations:**				
3019		0101	Salaries	$	$	$ 7,516,042.00	$
3020		0102	Overtime				
3021		0103	Other Personal Services			5,000.00	
3022		0104	Expenses			3,082,639.00	
3023		0106	Operating Capital Outlay			515,260.00	
3024		0191	Data Processing Services			159,949.00	
3025		0193	Salary Incentive Payment			219,443.00	
3026		0199	Certifications Forward	2,440,221.15	23,207.19		
3027			Total Division of Criminal Investigations	$ 2,440,221.15	$ 23,207.19	$ 11,498,333.00	$
	713		**Division of Standards and Training:**				
3028		0101	Salaries	$	$	$ 594,045.00	$
3029		0103	Other Personal Services			10,452.00	
3030		0104	Expenses			143,752.00	
3031		0106	Operating Capital Outlay			10,953.00	
3032		0191	Data Processing Services			59,578.00	
3033		0199	Certifications Forward	27,118.72	935.09		
3034			Total Division of Standards and Training	$ 27,118.72	$ 935.09	$ 818,780.00	$
	714		**Division of Criminal Justice Information Systems:**				
3035		0101	Salaries	$	$	$ 1,899,533.00	$
3036		0104	Expenses			358,225.00	
3037		0106	Operating Capital Outlay			11,834.00	
3038		0109	Lump Sum—Missing Children Information Clearing House			76,276.00	
3039		0191	Data Processing Services			3,619,627.00	
3040		0193	Salary Incentive Payment			1,344.00	
3041		0199	Certifications Forward	83,591.40	1,486.31		
3042			Total Division of Criminal Justice Information Systems	$ 83,591.40	$ 1,486.31	$ 5,966,839.00	$
3043			TOTAL DEPARTMENT OF LAW ENFORCEMENT	$ 3,094,179.32	$ 65,185.41	$ 31,889,014.00	$
	720-729		DEPARTMENT OF GENERAL SERVICES				
	720		**Office of the Executive Director and Division of Administration:**				
3044		0101	Salaries	$	$	$ 1,615,344.00	$
3045		0103	Other Personal Services			3,497.00	
3046		0104	Expenses			230,645.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ (117,099.00)	$ 67,849.00	$	$ 1,391,098.00	$ 1,200,687.00	$	$ 1,200,687.00	$ 190,411.00	$ 258,260.00	3004
109,695.00	.....	.....	109,695.00	109,295.91	.....	109,295.91	399.09	399.09	3005
.....	33,760.00	.....	30,557.00	28,557.00	.....	28,557.00	2,000.00	35,760.00	3006
(1,020.00)	.....	.....	46,533.00	25,529.05	.....	25,529.05	21,003.95	21,003.95	3007
.....	.....	.....	72,735.80	72,735.80	.....	72,735.80	.....	.....	3008
.....	.....	.....	378,470.14	378,470.14	.....	378,470.14	.....	.....	3009
$ 540,115.00	$ 516,223.00	$	$ 12,768,810.94	$ 12,099,895.12	$	$ 12,099,895.12	$ 668,915.82	$ 1,185,138.82	3010
$ 491,971.00	$ 42,235.00	$	$ 1,415,967.00	$ 1,353,050.61	$	$ 1,353,050.61	$ 62,916.39	$ 105,151.39	3011
92,214.00	26,431.00	.....	263,037.00	231,227.38	.....	231,227.38	31,809.62	58,240.62	3012
1,978.00	26,378.00	.....	41,547.00	16,935.87	.....	16,935.87	24,611.13	50,989.13	3013
5,096.00	3,140.00	.....	72,775.00	72,336.77	.....	72,336.77	438.23	3,578.23	3014
9,296.00	.....	.....	21,394.00	17,590.87	.....	17,590.87	3,803.13	3,803.13	3015
.....	.....	.....	2,244.00	2,244.00	.....	2,244.00	.....	.....	3016
.....	.....	.....	50,241.29	50,241.29	.....	50,241.29	.....	.....	3017
$ 601,555.00	$ 98,184.00	$	$ 1,867,205.29	$ 1,743,626.79	$	$ 1,743,626.79	$ 123,578.50	$ 221,762.50	3018
$ (345,890.00)	$ 85,370.00	$	$ 7,084,782.00	$ 6,770,026.61	$	$ 6,770,026.61	$ 314,755.39	$ 400,125.39	3019
350,000.00	.....	.....	350,000.00	262,460.56	.....	262,460.56	87,539.44	87,539.44	3020
3,492.00	.....	.....	8,492.00	3,983.00	.....	3,983.00	4,509.00	4,509.00	3021
(268,439.00)	224,823.00	.....	2,589,377.00	2,248,455.16	.....	2,248,455.16	340,921.84	565,744.84	3022
25,763.00	.....	.....	541,023.00	219,658.55	.....	219,658.55	321,364.45	321,364.45	3023
.....	44,323.00	.....	115,626.00	115,626.00	.....	115,626.00	.....	44,323.00	3024
1,204.00	.....	.....	220,647.00	202,304.19	.....	202,304.19	18,342.81	18,342.81	3025
.....	.....	.....	2,417,013.96	2,417,013.96	.....	2,417,013.96	.....	.....	3026
$ (233,870.00)	$ 354,516.00	$	$ 13,326,960.96	$ 12,239,528.03	$	$ 12,239,528.03	$ 1,087,432.93	$ 1,441,948.93	3027
$ 83,970.00	$	$	$ 678,015.00	$ 628,129.06	$	$ 628,129.06	$ 49,885.94	$ 49,885.94	3028
.....	7,000.00	.....	3,452.00	3,237.16	.....	3,237.16	214.84	7,214.84	3029
19,125.00	29,416.00	.....	133,461.00	112,838.56	.....	112,838.56	20,622.44	50,038.44	3030
497.00	1,000.00	.....	10,450.00	7,535.46	.....	7,535.46	2,914.54	3,914.54	3031
.....	2,680.00	.....	56,898.00	56,898.00	.....	56,898.00	.....	2,680.00	3032
.....	.....	.....	26,183.63	26,183.63	.....	26,183.63	.....	.....	3033
$ 103,592.00	$ 40,096.00	$	$ 908,459.63	$ 834,821.87	$	$ 834,821.87	$ 73,637.76	$ 113,733.76	3034
$ 199,788.00	$ 39,580.00	$	$ 2,059,741.00	$ 1,971,949.98	$	$ 1,971,949.98	$ 87,791.02	$ 127,371.02	3035
23,203.00	27,263.00	.....	354,165.00	321,179.24	.....	321,179.24	32,985.76	60,248.76	3036
3,176.00	5,200.00	.....	9,810.00	7,593.70	.....	7,593.70	2,216.30	7,416.30	3037
(76,276.00)	.....	.....	.....	.....	.....	.....	.....	.....	3038
76,568.00	205,484.00	.....	3,490,711.00	3,490,711.00	.....	3,490,711.00	.....	205,484.00	3039
1,020.00	.....	.....	2,364.00	2,144.23	.....	2,144.23	219.77	219.77	3040
.....	.....	.....	82,105.09	82,105.09	.....	82,105.09	.....	.....	3041
$ 227,479.00	$ 277,527.00	$	$ 5,998,896.09	$ 5,875,683.24	$	$ 5,875,683.24	$ 123,212.85	$ 400,739.85	3042
$ 1,238,871.00	$ 1,286,546.00	$	$ 34,870,332.91	$ 32,793,555.05	$	$ 32,793,555.05	$ 2,076,777.86	$ 3,363,323.86	3043
$ 135,225.00	$ 69,395.00	$	$ 1,685,174.00	$ 1,593,814.07	$	$ 1,593,814.07	$ 91,359.93	$ 160,754.93	3044
.....	.....	.....	3,497.00	226.40	.....	226.40	3,270.60	3,270.60	3045
14,089.00	.....	.....	244,734.00	233,137.07	.....	233,137.07	11,596.93	11,596.93	3046

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	720		**Office of the Executive Director and Division of Administration: (Continued)**				
3047		0106	Operating Capital Outlay	$	$	$ 21,909.00	$
3048		0191	Data Processing Services			101,885.00	
3049		0199	Certifications Forward	80,384.23			
3050			Total Office of the Executive Director and Division of Administration	$ 80,384.23	$	$ 1,973,280.00	$
	721		**Division of Security:**				
3051		0101	Salaries	$	$	$ 1,424,308.00	$
3052		0103	Other Personal Services				
3053		0104	Expenses			144,379.00	
3054		0106	Operating Capital Outlay			4,942.00	
3055		0187	Special Categories—Law Enforcement Longevity Bonuses				
3056		0193	Salary Incentive Payment			15,597.00	
3057		0199	Certifications Forward	51,854.59	254.50		
3058			Total Division of Security	$ 51,854.59	$ 254.50	$ 1,589,226.00	$
	722		**Division of Purchasing:**				
3059		0101	Salaries	$	$	$ 936,332.00	$
3060		0103	Other Personal Services			8,644.00	
3061		0104	Expenses			386,950.00	
3062		0106	Operating Capital Outlay			7,364.00	
3063		0191	Data Processing Services			83,438.00	
3064		0199	Certifications Forward	97,119.29	1,432.12		
3065			Total Division of Purchasing	$ 97,119.29	$ 1,432.12	$ 1,422,728.00	$
	723		**Division of Electronic Data Processing:**				
			Administration and Technical Services—				
3066		0101	Salaries	$	$	$ 630,384.00	$
3067		0103	Other Personal Services			13,400.00	
3068		0104	Expenses			80,138.00	
3069		0106	Operating Capital Outlay			3,292.00	
3070		0199	Certifications Forward	21,850.43	22.00		
3071			Total Division of Electronic Data Processing	$ 21,850.43	$ 22.00	$ 727,214.00	$
	724		**Division of Building Construction and Property Management—Operating:**				
3072		0179	Lump Sum—Transfer to Supervision Trust Fund for Non-Recoverable Services	$	$	$	$
3073			Total Division of Building Construction and Property Management—Operating	$	$	$	$
	725		**Division of Building Construction and Property Management—Fixed Capital Outlay:**				
			Department of Corrections—				
3074		0801	Dade Correctional Institution—Laundry	$ 116,490.51	$	$	$
3075		0802	Florida State Prison—Repairs and Improvements	11,014.96			
3076		0803	DeSoto Correctional Institution—Repairs and Improvements	133,596.61			
3077		0804	Florida State Prison—Renovation of Minimum Security Unit	222,916.33			
3078		0807	Glades Correctional Institution—Improvements to Chapel	727.00			
			Department of Health and Rehabilitative Services—				
3079		0816	Mental Health Services—Forensic Unit, Planning	26,264.45			
			Department of Corrections—				
3080		0817	Maximum Security Institution and Reception Center	224,636.09			
3081		0819	Conversion to Solar Water Heating	9,298.25			
			Department of Health and Rehabilitative Services—				
3082		0901	Electrical Energy Systems—Florida State Hospital	51,057.45			
3083		0902	Improvements to Forensic Units—Florida State Hospital and South Florida State Hospital	8,185.22			
3084		0903	Renovation of Hot Water System—Northeast Florida State Hospital	36,609.68			
3085		0905	Correction of Licensure and Certification Deficiencies—State Mental Hospitals	444,455.95			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$	$	$	$ 21,909.00	$ 16,359.14	$	$ 16,359.14	$ 5,549.86	$ 5,549.86	3047
3,340.00	.....	.....	105,225.00	69,995.82	.....	69,995.82	35,229.18	35,229.18	3048
.....	.....	.....	80,384.23	80,384.23	.....	80,384.23	.....	.....	3049
$ 156,654.00	$ 69,395.00	$	$ 2,140,923.23	$ 1,993,916.73	$	$ 1,993,916.73	$ 147,006.50	$ 216,401.50	3050
$ 105,994.00	$ 58,971.00	$	$ 1,471,331.00	$ 1,400,979.52	$	$ 1,400,979.52	$ 70,351.48	$ 129,322.48	3051
3,000.00	.....	.....	3,000.00	2,133.33	.....	2,133.33	866.67	866.67	3052
9,262.00	10,000.00	.....	143,641.00	112,237.12	.....	112,237.12	31,403.88	41,403.88	3053
.....	.....	.....	4,942.00	4,171.40	.....	4,171.40	770.60	770.60	3054
5,869.00	.....	.....	5,869.00	5,868.50	.....	5,868.50	50	50	3055
.....	.....	.....	15,597.00	12,668.75	.....	12,668.75	2,928.25	2,928.25	3056
.....	.....	.....	51,600.09	51,600.09	.....	51,600.09	.....	.....	3057
$ 124,125.00	$ 68,971.00	$	$ 1,695,980.09	$ 1,589,858.71	$	$ 1,589,658.71	$ 106,321.38	$ 175,292.38	3058
$ 67,800.00	$ 40,838.00	$	$ 963,294.00	$ 914,801.51	$	$ 914,801.51	$ 48,492.49	$ 89,330.49	3059
.....	2,500.00	.....	6,144.00	.....	.....	.....	6,144.00	8,644.00	3060
(4,930.00)	.....	.....	382,020.00	331,430.00	.....	331,430.00	50,590.00	50,590.00	3061
8,000.00	5,000.00	.....	10,364.00	10,280.94	.....	10,280.94	83.06	5,083.06	3062
11,064.00	2,174.00	.....	92,328.00	76,311.53	.....	76,311.53	16,016.47	18,190.47	3063
.....	.....	.....	95,687.17	95,687.17	.....	95,687.17	.....	.....	3064
$ 81,934.00	$ 50,512.00	$	$ 1,549,837.17	$ 1,428,511.15	$	$ 1,428,511.15	$ 121,326.02	$ 171,838.02	3065
$ 37,990.00	$ 33,036.00	$	$ 635,338.00	$ 589,421.40	$	$ 589,421.40	$ 45,916.60	$ 78,952.60	3066
.....	1,000.00	.....	12,400.00	3,000.00	.....	3,000.00	9,400.00	10,400.00	3067
53,956.00	4,000.00	.....	130,094.00	97,348.71	.....	97,348.71	32,745.29	36,745.29	3068
.....	.....	.....	3,292.00	1,174.42	.....	1,174.42	2,117.58	2,117.58	3069
.....	.....	.....	21,828.43	21,828.43	.....	21,828.43	.....	.....	3070
$ 91,946.00	$ 38,036.00	$	$ 802,952.43	$ 712,772.96	$	$ 712,772.96	$ 90,179.47	$ 128,215.47	3071
$ 9,038.00	$ 9,038.00	$	$	$	$	$	$	$ 9,038.00	3072
$ 9,038.00	$ 9,038.00	$	$	$	$	$	$	$ 9,038.00	3073
$ 78,604.00	$	$	$ 195,094.51	$ 73,170.97	$	$ 73,170.97	$ 121,923.54	$ 121,923.54	3074
.....	9,000.00	.....	2,014.96	.....	.....	.....	2,014.96	11,014.96	3075
.....	.....	.....	133,596.61	48,692.97	.....	48,692.97	84,903.64	84,903.64	3076
.....	.....	.....	222,916.33	179,847.67	.....	179,847.67	43,068.66	43,068.66	3077
.....	.....	.....	727.00	726.54	.....	726.54	.46	.46	3078
.....	.....	.....	26,264.45	26,264.45	.....	26,264.45	.....	.....	3079
.....	.....	.....	224,636.09	202,845.66	.....	202,845.66	21,790.43	21,790.43	3080
.....	6,470.00	.....	2,828.25	1,595.00	.....	1,595.00	1,233.25	7,703.25	3081
.....	.....	.....	51,057.45	2,400.00	.....	2,400.00	48,657.45	48,657.45	3082
.....	.....	.....	8,185.22	1,176.15	.....	1,176.15	7,009.07	7,009.07	3083
.....	.....	.....	36,609.68	.....	.....	.....	36,609.68	36,609.68	3084
(6,638.00)	.....	.....	437,817.95	395,038.22	.....	395,038.22	42,779.73	42,779.73	3085

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	725		**Division of Building Construction and Property Management—**				
			Fixed Capital Outlay: (Continued)				
			Department of General Services—(Continued)				
3086		0907	Juvenile Detention Center—Marion County	$ 90,797.33	$	$	$
3087		0908	Acquisition and Renovation of Halfway House—Ft. Lauderdale	119,600.86			
3088		0909	Repairs and Improvements—Jacksonville Youth Development Center	6,858.95			
3089		0910	Repairs and Improvements—Dozier, McPherson and Okeechobee	28,962.75			
3090		0911	Juvenile Detention Center—St. Lucie County	38,712.48			
3091		0913	Repairs and Improvements—Detention Centers	22,426.57			
3092		0914	Repairs and Improvements—Group Treatment Centers	153,181.08			
3093		0915	Juvenile Detention Center—Sarasota/Manatee Region	33,437.99			
3094		0916	Repairs and Improvements—Retardation Centers	74,146.94			
3095		0917	Renovation of Continuous Care Unit—Orlando Sunland	13,171.10			
3096		0918	Medical Service Center—Marianna Sunland	334,605.94			
3097		0919	Client Program and Service Facilities—Marianna Sunland	35,436.72			
3098		0920	Improvements of Electrical and Lighting Systems—Miami Sunland	36,028.49			
3099		0921	Replacement of Clinic—Gainesville Sunland	380,914.43			
3100		0922	Air Conditioning of A. G. Holley State Hospital	10,419.17			
3101		0923	Repairs and Improvements—A. G. Holley State Hospital	3,201.27			
3102		0924	Children's Medical Services Center—West Palm Beach	450,203.71			
			Department of Highway Safety and Motor Vehicles—				
3103		0926	Office Building, Kirkman Complex, Leon County	796,542.70			
3104		0927	Addition to Patrol Academy—Leon County	48,829.79			
3105		0930	Repairs—Kirkman Building	14,110.62			
			Judicial Branch—				
3106		0933	Supplemental First District Court Building	56,685.68			
3107		0935	Fifth District Court of Appeal	276,392.69			
			Department of Military Affairs—				
3108		0936	National Guard Armory—Camp Blanding	373.14			
3109		0937	National Guard Armory—Ocala	8,380.00			
			Department of Natural Resources—				
3110		0940	Supplemental Laboratory Building—St. Petersburg	77,700.55			
3111		0942	Renovation of Air Conditioning, Lab Complex, St. Petersburg	9,277.17			
3112		0945	Marine Patrol and Seafood Marketing Facility—St. Petersburg	48,936.64			
3113		0946	Completion of the North Florida Marine Shop—Tallahassee	740.60			
3114		0947	Renovation of Marine Patrol and Seafood Marketing Facility—Pensacola	653.57			
3115		0949	Renovation of Marine Patrol Station—Jupiter	806.87			
			Judicial Branch—				
3116		1001	Replacement, or Renovation, of Windows, Supreme Court Building	104,806.40			
3117		1003	Planning—New or Expanded Court Facilities	84,613.12			
3118		1004	Furniture/Construction Deficiency/Court Facilities	733,882.46			
			Department of Law Enforcement—				
3119		1005	Replacement of Regional Crime Laboratory—Sanford Area	237,087.41			
3120		1006	Replacement of Regional Crime Laboratory—Jacksonville	178,521.65			
			Department of Military Affairs—				
3121		1007	National Guard Armory—Camp Blanding	1,310,542.50			
3122		1008	National Guard Armory—Ocala	15,741.52			
3123		1009	U.S. Property and Fiscal Office Building—St. Augustine	4,160.50			
3124		1010	Replacement of Roofs and Miscellaneous Renovations	433,120.50			
			Department of Natural Resources—				
3125		1011	Repair of Lake Talquin Dam	375,285.00			
3126		1012	Repairs and Improvements of Laboratory Facilities—St. Petersburg	115,777.95			
3127		1013	Replacement of Roof—Gunter Building—FSU Campus	13,106.90			
3128		1014	Completion of Rookery Bay Estuarine Sanctuary Facility—Naples	1,891.96			
3129		1015	Estuarine Sanctuary Facility—Apalachicola	144,470.40			
3130		1016	Renovation of Radio Towers—Pensacola, Titusville, Jupiter, Miami, Carrabelle	8,175.50			
3131		1017	Completion of Southeast Florida Marine Shop—Port Everglades	236,957.00			
3132		1019	Repairs and Improvements of Facilities	2,692,715.23			
			Department of State—				
3133		1020	Renovations and Improvements—Coconut Grove Playhouse	281,956.25			
			Department of General Services—				
3134		1021	Security System Expansion—Capitol Center	409,716.21			
3135		6018	Florida State Capitol Complex	28,254.67			
3136		6108	State Archives Library and Museum Building	7,886.85			
			Department of Health and Rehabilitative Services—				
3137		6530	Youth Detention Facility—Dade County	3,346.42			
3138		7508	Kitchen and Dining Facilities—Union Correctional Institution	2,180.79			
3139		7510	Fifty Bed Addition—Dade County	9,500.00			
3140		7609	Renovation and Repair—Training Schools	12,675.68			
3141		7611	Renovation and Conversion of W. T. Edwards Hospital	544.00			
3142		7617	Cottage Improvements—Intermediate Care Facility	7,346.58			
3143		7632	Hospital Renovation—Santa Rosa County	23,462.69			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$	$	$	$ 90,797.33	$ 88,198.31	$	$ 88,198.31	$ 2,599.02	$ 2,599.02	3086
.....	.....	.....	119,600.86	14,661.30	.....	14,661.30	104,939.56	104,939.56	3087
.....	.....	.....	6,858.95	2,702.00	.....	2,702.00	4,156.95	4,156.95	3088
(13,750.00)	.....	.....	15,212.75	10,014.32	.....	10,014.32	5,198.43	5,198.43	3089
62,730.00	.....	.....	101,442.48	99,722.37	.....	99,722.37	1,720.11	1,720.11	3090
.....	.....	.....	22,426.57	14,729.84	.....	14,729.84	7,696.73	7,696.73	3091
.....	.....	.....	153,181.08	78,015.48	.....	78,015.48	75,165.60	75,165.60	3092
(17,342.00)	.....	.....	16,095.99	16,095.99	.....	16,095.99	.....	.....	3093
.....	.....	.....	74,146.94	52,112.41	.....	52,112.41	22,034.53	22,034.53	3094
.....	.....	.....	13,171.10	2,259.06	.....	2,259.06	10,912.04	10,912.04	3095
.....	.....	.....	334,605.94	312,363.34	.....	312,363.34	22,242.60	22,242.60	3096
.....	.....	.....	35,436.72	31,276.64	.....	31,276.64	4,160.08	4,160.08	3097
.....	.....	.....	36,028.49	32,852.50	.....	32,852.50	3,175.99	3,175.99	3098
.....	.....	.....	380,914.43	370,647.04	.....	370,647.04	10,267.39	10,267.39	3099
.....	.....	.....	10,419.17	8,708.72	.....	8,708.72	1,710.45	1,710.45	3100
.....	.....	.....	3,201.27	3,201.27	.....	3,201.27	.....	.....	3101
.....	.....	.....	450,203.71	439,966.94	.....	439,966.94	10,236.77	10,236.77	3102
.....	.....	.....	796,542.70	260,577.53	.....	260,577.53	535,965.17	535,965.17	3103
.....	.....	.....	48,829.79	6,550.08	.....	6,550.08	42,279.71	42,279.71	3104
.....	.....	.....	14,110.62	11,131.97	.....	11,131.97	2,978.65	2,978.65	3105
.....	.....	.....	56,685.68	40,777.42	.....	40,777.42	15,908.26	15,908.26	3106
.....	.....	.....	276,392.69	276,392.69	.....	276,392.69	.....	.....	3107
.....	.....	.....	373.14	373.14	.....	373.14	.....	.....	3108
.....	.....	.....	8,380.00	1,343.75	.....	1,343.75	7,036.25	7,036.25	3109
.....	.....	.....	77,700.55	5,600.00	.....	5,600.00	72,100.55	72,100.55	3110
.....	.....	.....	9,277.17	9,049.36	.....	9,049.36	227.81	227.81	3111
.....	.....	.....	48,936.64	42,049.40	.....	42,049.40	6,887.24	6,887.24	3112
.....	.....	.....	740.60	.....	.....	.....	740.60	740.60	3113
.....	.....	.....	653.57	653.04	.....	653.04	.53	.53	3114
.....	.....	.....	806.87	.....	.....	.....	806.87	806.87	3115
.....	.....	.....	104,806.40	62,474.88	.....	62,474.88	42,331.52	42,331.52	3116
.....	.....	.....	84,613.12	.....	.....	.....	84,613.12	84,613.12	3117
.....	.....	.....	733,882.46	641,478.11	.....	641,478.11	92,404.35	92,404.35	3118
.....	.....	.....	237,087.41	39,289.20	.....	39,289.20	197,798.21	197,798.21	3119
.....	.....	.....	178,521.65	122,476.94	.....	122,476.94	56,044.71	56,044.71	3120
.....	.....	.....	1,310,542.50	531,266.44	.....	531,266.44	779,276.06	779,276.06	3121
.....	.....	.....	15,741.52	14,984.19	.....	14,984.19	757.33	757.33	3122
.....	.....	.....	4,160.50	1,407.74	.....	1,407.74	2,752.76	2,752.76	3123
.....	.....	.....	433,120.50	391,227.98	.....	391,227.98	41,892.52	41,892.52	3124
.....	.....	.....	375,285.00	7,500.00	.....	7,500.00	367,785.00	367,785.00	3125
.....	.....	.....	115,777.95	66,739.31	.....	66,739.31	49,038.64	49,038.64	3126
.....	.....	.....	13,106.90	4,288.00	.....	4,288.00	8,818.90	8,818.90	3127
.....	.....	.....	1,891.96	625.71	.....	625.71	1,266.25	1,266.25	3128
.....	.....	.....	144,470.40	45,565.52	.....	45,565.52	98,904.88	98,904.88	3129
.....	.....	.....	8,175.50	.....	.....	.....	8,175.50	8,175.50	3130
.....	.....	.....	236,957.00	231,054.30	.....	231,054.30	5,902.70	5,902.70	3131
.....	.....	.....	2,692,715.23	590,292.95	.....	590,292.95	2,102,422.28	2,102,422.28	3132
.....	.....	.....	281,956.25	214,855.53	.....	214,855.53	67,100.72	67,100.72	3133
.....	.....	.....	409,716.21	300,930.00	.....	300,930.00	108,786.21	108,786.21	3134
.....	.....	.....	28,254.67	.....	.....	.....	28,254.67	28,254.67	3135
.....	.....	.....	7,886.85	7,591.91	.....	7,591.91	294.94	294.94	3136
(1,076.93)	.....	.....	2,269.49	1,175.00	.....	1,175.00	1,094.49	1,094.49	3137
.....	.....	.....	2,180.79	2,069.09	.....	2,069.09	111.70	111.70	3138
.....	.....	.....	9,500.00	9,500.00	.....	9,500.00	.....	.....	3139
.....	.....	.....	12,675.68	.....	.....	.....	12,675.68	12,675.68	3140
.....	.....	.....	544.00	544.00	.....	544.00	.....	.....	3141
.....	.....	.....	7,346.58	5,589.60	.....	5,589.60	1,756.98	1,756.98	3142
.....	.....	.....	23,462.69	23,462.69	.....	23,462.69	.....	.....	3143

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	725		**Division of Building Construction and Property Management—**				
			Fixed Capital Outlay: (Continued)				
			Department of Corrections—				
3144		7639	Institution for 900 Inmates—Polk County	$ 9,749.97	$	$	$
3145		7640	Institution for 900 Inmates—Baker County	50,819.82			
3146		7645	Addition to Sewage System—Avon Park	4,989.53			
			Department of Agriculture and Consumer Services—				
3147		7702	Relocation of District Facilities—Ft. Lauderdale	55,111.62			
			Department of Health and Rehabilitative Services—				
3148		7731	Renovation of ICF Cottages—Sunland Centers	3,208.43			
3149		7735	Completion of Air Conditioning—State Hospitals	8,196.97			
			Department of Military Affairs—				
3150		7765	National Guard Armory—Miami	189,816.55			
			Department of Natural Resources—				
3151		7770	Marine Maintenance Shop—Tallahassee	539.78			
			Department of General Services—				
3152		7773	Restoration and Preservation of Old Capitol	230,711.30			
			Game and Fresh Water Fish Commission—				
3153		7810	Six Radio Antenna Support Structures	1,472.37			
3154		7813	Regional Office Building—Okeechobee	652.36			
			Department of General Services—				
3155		7815	Facilities to Accommodate the Handicapped	5,241.29			
3156		7817	Acquisition of Land—Capitol Center	45,899.62			
3157		7818	Improvements to Graham Building—Miami	25,386.93			
3158		7819	Plan for the Capitol Center—Phase Two	78,522.39			
3159		7823	Energy Conservation—State Office Buildings	10,868.97			
			Department of Health and Rehabilitative Services—				
3160		7826	Correction of Licensure and Certification Deficiencies	10,773.78			
3161		7828	Renovation of Facilities for the Retarded/Offender	81,614.86			
3162		7831	Regional Juvenile Detention Centers	108,214.19			
3163		7832	Regional Detention Center—Volusia	351.43			
3164		7833	Regional Detention Center—Seminole Expansion	7,679.67			
3165		7835	Major Repairs and Improvements—State Mental Hospitals	67,253.99			
3166		7836	Roof Replacement—Miami Sunland	29,508.93			
3167		7837	Repairs and Improvements—Group Treatment Centers	22,833.20			
3168		7838	Cafeteria Expansion—Ft. Myers Sunland	9,378.05			
3169		7839	Repairs and Improvements—Detention Centers	3,994.00			
3170		7842	Repairs and Renovations of Pearl Street Complex—Jacksonville	10,355.15			
3171		7843	Renovation of Sewer System—Gainesville Sunland	3,917.61			
3172		7849	Repair and Renovation of Gymnasium—Dozier School	2,306.32			
3173		7850	Improvement for Collocation—Quincy, Marianna—Jacksonville	17,390.60			
3174		7857	Water Treatment System—Okeechobee	6,015.28			
3175		7858	Replacement of Roof—Laundry Building, W. T. Edwards Complex	4,407.78			
3176		7859	Replacement of Windows—A. G. Holley State Hospital	10,546.56			
3177		7862	Recreation Park for the Handicapped—St. Joseph Peninsula, Phase XI	172,561.11			
3178		7865	Patrol, Drivers Licenses and Motor Vehicles Offices—Bradenton	47,091.30			
			Department of Natural Resources—				
3179		7875	Storage Building and Security Compound—District X	4,150.76			
3180		7876	Marine Patrol Dock—District VI	4,383.50			
3181		7877	Marine Patrol Station—District VIII	2,938.39			
3182		7878	Marine Maintenance Shop—Southeast Florida	1,162.77			
			Department of Corrections—				
3183		7883	Addition to Confinement Facilities—Glades Correctional Institution	34,128.00			
3184		7884	Additions and Renovations—Sumter Correctional Institution	51,493.77			
3185		7885	Renovation of Housing Facilities—Union Correctional Institution	6,535.76			
3186		7886	Miscellaneous Repairs—Union Correctional Institution	184,445.29			
3187		7890	Miscellaneous Repairs—Avon Park Correctional Institution	36,026.93			
3188		7895	Repairs and Renovations—Road Prisons	98,494.92			
3189		7896	Repairs and Renovations—Community Correctional Centers	12,528.74			
3190		7898	Water Supply and Storage System—Florida Correctional Institution	78,604.00			
3191		7899	Replacement of Roof and Floor—Florida Correctional Institution	13,518.05			
			Department of Agriculture and Consumer Affairs—				
3192		7907	Addition to Doyle Conner Building—Gainesville Complex	11,651.81			
3193		7912	Forestry Building and Administrative Facilities—Lab Complex	446,962.92			
3194		7914	Vehicle Maintenance Shop—Bradenton	13,911.84			
			Department of Corrections—				
3195		7926	Correction of Fire Safety Deficiencies, Statewide	67,873.40			
3196		7927	Improvements to Sewage System—FSP and UCI	390,182.34			
3197		7928	Confinement Facility—Apalachee Corrsctional Institution	46,615.12			
3198		7932	Hendry Correctional Institution—Phase III	271,436.02			
3199		7933	Repairs and Improvements—Community Correctional Centers	26,288.14			
3200		7934	Repairs and Improvements—Road Prisons and Vocational Centers	367,513.13			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$	$	$	$ 9,749.97	$ 9,749.97	$	$ 9,749.97	$	$	3144
.....	.....	.....	50,819.82	50,819.82	.....	50,819.82	.....	.....	3145
.....	.....	.....	4,989.53	4,989.53	.....	4,989.53	.....	.....	3146
.....	.....	.....	55,111.62	40,103.20	.....	40,103.20	15,008.42	15,008.42	3147
.....	.....	.....	3,208.43	3,208.43	.....	3,208.43	.....	.....	3148
.....	.....	.....	8,196.97	.....	.....	.....	8,196.97	8,196.97	3149
.....	.....	.....	189,816.55	33,163.12	.....	33,163.12	156,653.43	156,653.43	3150
.....	.....	.....	539.78	.....	.....	.....	539.78	539.78	3151
.....	.....	.....	230,711.30	226,951.30	.....	226,951.30	3,760.00	3,760.00	3152
.....	.....	.....	1,472.37	625.00	.....	625.00	847.37	847.37	3153
.....	.....	.....	652.38	652.38	.....	652.38	.....	.....	3154
.....	.....	.....	5,241.29	2,543.14	.....	2,543.14	2,698.15	2,698.15	3155
.....	.....	.....	45,899.62	45,899.62	.....	45,899.62	.....	.....	3156
38,522.39	.....	.....	63,909.32	43,268.63	.....	43,268.63	20,640.69	20,640.69	3157
(38,522.39)	.....	.....	40,000.00	35,000.00	.....	35,000.00	5,000.00	5,000.00	3158
.....	.....	.....	10,868.97	.....	.....	.....	10,868.97	10,868.97	3159
.....	.....	.....	10,773.78	10,773.78	.....	10,773.78	.....	.....	3160
16,975.00	.....	.....	98,589.86	82,064.22	.....	82,064.22	16,525.64	16,525.64	3161
.....	.....	.....	108,214.19	106,345.00	.....	106,345.00	1,869.19	1,869.19	3162
24,261.74	.....	.....	24,613.17	19,565.00	.....	19,565.00	5,048.17	5,048.17	3163
(7,679.67)	.....	.....	.....	.....	.....	.....	.....	.....	3164
.....	.....	.....	67,253.99	10,509.04	.....	10,509.04	56,744.95	56,744.95	3165
.....	.....	.....	29,508.93	29,271.00	.....	29,271.00	237.93	237.93	3166
(15,505.14)	.....	.....	7,328.06	5,220.28	.....	5,220.28	2,107.78	2,107.78	3167
.....	.....	.....	9,378.05	9,378.05	.....	9,378.05	.....	.....	3168
.....	.....	.....	3,994.00	2,194.04	.....	2,194.04	1,799.96	1,799.96	3169
.....	.....	.....	10,355.15	10,355.00	.....	10,355.00	.15	.15	3170
.....	.....	.....	3,917.61	.....	.....	.....	3,917.61	3,917.61	3171
.....	.....	.....	2,306.32	2,306.07	.....	2,306.07	.25	.25	3172
.....	.....	.....	17,390.60	17,378.66	.....	17,378.66	11.94	11.94	3173
.....	.....	.....	6,015.28	2,696.00	.....	2,696.00	3,319.28	3,319.28	3174
.....	.....	.....	4,407.78	2,971.05	.....	2,971.05	1,436.73	1,436.73	3175
.....	.....	.....	10,546.56	.....	.....	.....	10,546.56	10,546.56	3176
(16,975.00)	.....	.....	155,586.11	22,895.01	.....	22,895.01	132,691.10	132,691.10	3177
.....	.....	.....	47,091.30	46,952.00	.....	46,952.00	139.30	139.30	3178
.....	.....	.....	4,150.76	.....	.....	.....	4,150.76	4,150.76	3179
(4,383.50)	.....	.....	.....	.....	.....	.....	.....	.....	3180
4,383.50	.....	.....	7,321.89	.....	.....	.....	7,321.89	7,321.89	3181
.....	.....	.....	1,162.77	850.00	.....	850.00	312.77	312.77	3182
.....	.....	.....	34,128.00	34,099.00	.....	34,099.00	29.00	29.00	3183
.....	.....	.....	51,493.77	24,462.40	.....	24,462.40	27,031.37	27,031.37	3184
.....	.....	.....	6,535.76	2,415.49	.....	2,415.49	4,120.27	4,120.27	3185
.....	.....	.....	184,445.29	8,684.01	.....	8,684.01	175,761.28	175,761.28	3186
.....	22,994.33	.....	13,032.60	10,013.60	.....	10,013.60	3,019.00	26,013.33	3187
.....	.....	.....	98,494.92	98,494.92	.....	98,494.92	.....	.....	3188
.....	.....	.....	12,528.74	945.71	.....	945.71	11,583.03	11,583.03	3189
(78,604.00)	.....	.....	.....	.....	.....	.....	.....	.....	3190
.....	.....	.....	13,518.05	13,456.04	.....	13,456.04	62.01	62.01	3191
.....	.....	.....	11,651.81	11,651.81	.....	11,651.81	.....	.....	3192
.....	.....	.....	446,962.92	389,895.40	.....	389,895.40	57,067.52	57,067.52	3193
.....	.....	.....	13,911.84	8,924.61	.....	8,924.61	4,987.23	4,987.23	3194
.....	.....	.....	67,873.49	31,510.98	.....	31,510.98	36,362.51	36,362.51	3195
(175,000.00)	.....	.....	215,182.34	151,368.35	.....	151,368.35	63,813.99	63,813.99	3196
.....	.....	.....	46,615.12	32,144.40	.....	32,144.40	14,470.72	14,470.72	3197
175,000.00	.....	.....	446,436.02	92,838.78	.....	92,838.78	353,597.24	353,597.24	3198
.....	.....	.....	26,288.14	16,254.72	.....	16,254.72	10,033.42	10,033.42	3199
.....	84,503.00	.....	283,010.13	169,619.12	.....	169,619.12	113,391.01	197,894.01	3200

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	725		**Division of Building Construction and Property Management—**				
			Fixed Capital Outlay: (Continued)				
			Department of Corrections—(Continued)				
3201		7936	Repairs and Improvements—Florida State Prison	$ 19,815.87	$	$	$
3202		7937	Improvements to Kitchen—Glades Correctional Institution	172,712.45			
3203		7938	Repairs and Improvements—Reception and Medical Center	59,930.75			
3204		7939	Box Factory—Marion Correctional Institution	15,267.22			
3205		7940	Confinement Building—Dade Correctional Institution	159,682.42			
3206		7941	Repairs and Improvements—River Junction Correctional Institution	179,313.26			
3207		7942	Conversion to Wood Fired Boilers—Union Correctional Institution and Florida State Prison	5,656.00			
3208		7943	Repairs and Improvements—Sumter Correctional Institution	89,765.52			
3209		7944	Repairs and Improvements—Hillsborough Correctional Institution	28,039.13			
3210		7945	Renovation of Electrical Systems—Union Correctional Institution	1,946.10			
3211		7946	Electrical Distribution—Florida Correctional Institution	4,233.00			
3212		7947	Vegetable Processing and Storage Facilities—Marion Correctional Institution	11,394.04			
3213		7950	Addition to Bachelor Office Quarters—Glades Correctional Institution	189,103.61			
3214		7951	Reroofing of Building 19—Marion Correctional Institution	38,766.83			
3215		7952	Conversion of Lancaster Training School	154,235.08			
3216		7953	Ft. Myers Community Correctional Center	15,098.85			
			Game and Fresh Water Fish Commission—				
3217		7957	Exotic Fish Research Laboratory—Boca Raton	5,871.04			
3218		7958	Six Radio Antenna Support Structures	76,318.61			
3219		7963	Renovation of Field Office—Orlando	479.59			
3220		7964	Expansion of Fisheries Research Lab Offices—Eustis	1,131.69			
3221		7966	Target Range—Broward County	269.18			
			Department of General Services—				
3222		7969	Repairs and Improvements—State Office Buildings	48,247.83			
3223		7970	Correction of Fire Safety Deficiencies—Capitol Center Buildings	19,708.42			
3224		7971	Provisions for Handicapped Accessibility—State Office Buildings	28,579.34			
3225		7972	Fire Protection of Electronic Data Processing Center—Carlton Building	7,584.12			
3226		7973	Fire Protection of Electronic Data Processing Sub-Center—Larson Building	975.39			
3227		7977	Furnishing—Seven Regional Office Buildings	145,861.62			
3228		7978	Renovation of Carlton Building	246,503.46			
3229		7980	Surplus Property Warehouse—Tallahassee	135,703.92			
3230		7982	Development and Parking—Miles Johnson Center and Whitfield Building	48,112.00			
3231		7983	Land Acquisition—Capitol Center	228,731.50			
3232		7985	Relocation of Capitol Center Motor Pool	172,511.80			
3233		7987	Parking Facility—Demick Building	5,815.48			
			Department of Health and Rehabilitative Services—				
3234		7988	Renovations for Handicapped Accessibility	281,260.99			
3235		7989	Repairs and Improvements—State Laboratories	22,511.57			
3236		7990	New Laboratory—Lantana	184,817.21			
3237		7991	Repairs and Improvements to Office Buildings	29,536.39			
3238		7992	Renovation of Client Services Center—St. Petersburg	5,546.41			
3239		7993	Improvements to W. T. Edwards Facilities—Tampa	69,612.56			
3240		7994	Supplemental Office Building—Quincy	68,953.24			
3241		7995	Secure Isolation Unit—NFETC	8,945.50			
3242		7997	Completion of Air Conditioning—FSH and SFSH	1,602,256.35			
3243		7998	Correction of Licensure and Certification	50,777.83			
			Department of Agriculture and Consumer Services—				
3244		8001	Reconstruct/Relocate Pompano State Farmer's Market	266,267.52			
3245		8004	Warehouse—Withlacoochee State Forest	5,158.85			
3246		8005	Recreation Facilities—Withlacoochee State Forest	11,129.33			
			Department of Corrections—				
3247		8008	Volusia Correctional Institution—Phase II	153,017.29			
3248		8009	Polk Correctional Institution—Phase II	405,856.66			
3249		8010	Niceville Road Prison—Replacement Beds	156,306.16			
3250		8012	Repairs and Improvements—Mental Health Facilities	340,052.19			
			Department of Military Affairs—				
3251		8013	National Guard Armory—Plant City	17,040.50			
			Department of Natural Resources—				
3252		8014	Warehouse—Commonwealth Site, Leon County	20,747.80			
3253		8015	Improvements to Marine Patrol Station—Miami	25,421.64			
3254		8021	Reconstruction/Relocation—Pompano State Farmer's Market	982,180.04			
			Department of Corrections—				
3255		8022	Land Acquisition and Planning for New Institution	997,811.47			
3256		8023	Phase III Deficit—Hendry Correctional Institution	763,836.11			
3257		8024	Building Construction—Opa Locka	291,139.88			
3258		8025	Laundry Equipment Replacement—Lantana Correctional Institution	13,402.83			
3259		8026	Kitchen Equipment Replacement—Indian River Correctional Institution	9,198.19			
3260		8028	Hot Water Heaters—Dade Correctional Institution	27,178.88			
3261		8029	General Renovation—Big Pine Key Road Prison	6,121.15			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$	$	$	$ 19,815.67	$	$	$	$ 19,815.67	$ 19,815.67	3201
.....	.....	.....	172,712.45	66,329.85	.....	66,329.85	106,382.60	106,382.60	3202
.....	.....	.....	59,930.75	34,903.72	.....	34,903.72	25,027.03	25,027.03	3203
(6,082.19)	.....	.....	9,185.03	9,185.03	.....	9,185.03	.....	.....	3204
.....	.....	.....	159,682.42	153,407.04	.....	153,407.04	6,275.38	6,275.38	3205
.....	.....	.....	179,313.26	100,249.82	.....	100,249.82	79,063.44	79,063.44	3206
.....	4,164.00	.....	1,492.00	.....	.....	.....	1,492.00	5,656.00	3207
.....	.....	.....	89,765.52	85,685.73	.....	85,685.73	4,079.79	4,079.79	3208
.....	.....	.....	28,039.13	23,784.49	.....	23,784.49	4,254.64	4,254.64	3209
.....	.....	.....	1,946.10	1,946.08	.....	1,946.08	.02	.02	3210
.....	.....	.....	4,233.00	1,160.00	.....	1,160.00	3,073.00	3,073.00	3211
6,082.19	.....	.....	17,476.23	11,394.04	.....	11,394.04	6,082.19	6,082.19	3212
.....	.....	.....	189,103.61	103,768.64	.....	103,768.64	85,334.97	85,334.97	3213
.....	.....	.....	38,766.83	38,766.83	.....	38,766.83	.....	.....	3214
.....	.....	.....	154,235.08	108,762.75	.....	108,762.75	45,472.33	45,472.33	3215
.....	.....	.....	15,098.85	15,098.85	.....	15,098.85	.....	.....	3216
.....	.....	.....	5,871.04	5,495.73	.....	5,495.73	375.31	375.31	3217
.....	.....	.....	76,318.61	417.25	.....	417.25	75,901.36	75,901.36	3218
.....	.....	.....	479.59	430.00	.....	430.00	49.59	49.59	3219
.....	.....	.....	1,131.69	1,131.69	.....	1,131.69	.....	.....	3220
.....	.....	.....	269.18	.....	.....	.....	269.18	269.18	3221
452,431.68	.....	.....	500,679.51	58,455.52	.....	58,455.52	442,223.99	442,223.99	3222
.....	.....	.....	19,708.42	2,560.47	.....	2,560.47	17,147.95	17,147.95	3223
.....	.....	.....	28,579.34	14,140.76	.....	14,140.76	14,438.58	14,438.58	3224
(7,584.12)	.....	.....	.....	.....	.....	.....	.....	.....	3225
(975.39)	.....	.....	.....	.....	.....	.....	.....	.....	3226
(108,423.63)	.....	.....	37,437.99	8,264.60	.....	8,264.60	29,173.39	29,173.39	3227
(42,753.99)	.....	.....	203,749.47	199,998.66	.....	199,998.66	3,750.81	3,750.81	3228
.....	.....	.....	135,703.92	135,561.77	.....	135,561.77	142.15	142.15	3229
.....	.....	.....	48,112.00	12,963.73	.....	12,963.73	35,148.27	35,148.27	3230
.....	.....	.....	228,731.50	85,579.66	.....	85,579.66	143,151.84	143,151.84	3231
.....	.....	.....	172,511.80	169,431.11	.....	169,431.11	3,080.69	3,080.69	3232
.....	.....	.....	5,815.46	5,000.00	.....	5,000.00	815.46	815.46	3233
879.00	.....	.....	282,139.99	165,576.49	.....	165,576.49	116,563.50	116,563.50	3234
.....	.....	.....	22,511.57	6,183.00	.....	6,183.00	16,328.57	16,328.57	3235
.....	.....	.....	184,817.21	151,623.61	.....	151,623.61	33,193.60	33,193.60	3236
.....	.....	.....	29,536.39	28,586.00	.....	28,586.00	950.39	950.39	3237
.....	.....	.....	5,546.41	5,475.22	.....	5,475.22	71.19	71.19	3238
.....	.....	.....	69,612.56	35,560.28	.....	35,560.28	34,052.28	34,052.28	3239
(25,000.00)	.....	.....	43,953.24	2,400.00	.....	2,400.00	41,553.24	41,553.24	3240
.....	.....	.....	8,945.50	8,945.50	.....	8,945.50	.....	.....	3241
.....	.....	.....	1,602,256.35	1,387,681.28	.....	1,387,681.28	214,575.07	214,575.07	3242
.....	.....	.....	50,777.83	50,777.83	.....	50,777.83	.....	.....	3243
.....	.....	.....	266,267.52	.....	.....	.....	266,267.52	266,267.52	3244
.....	.....	.....	5,158.85	5,152.68	.....	5,152.68	6.17	6.17	3245
.....	.....	.....	11,129.33	11,128.64	.....	11,128.64	.69	.69	3246
.....	.....	.....	153,017.29	138,091.63	.....	138,091.63	14,925.66	14,925.66	3247
.....	.....	.....	405,856.66	206,051.00	.....	206,051.00	199,805.66	199,805.66	3248
.....	.....	.....	156,306.16	133,327.01	.....	133,327.01	22,979.15	22,979.15	3249
.....	.....	.....	340,052.19	224,170.38	.....	224,170.38	115,881.81	115,881.81	3250
.....	.....	.....	17,040.50	27.09	.....	27.09	17,013.41	17,013.41	3251
.....	.....	.....	20,747.80	17,480.99	.....	17,480.99	3,266.81	3,266.81	3252
.....	.....	.....	25,421.64	22,831.65	.....	22,831.65	2,589.99	2,589.99	3253
.....	.....	.....	982,180.04	185,496.90	.....	185,496.90	796,683.14	796,683.14	3254
.....	.....	.....	997,811.47	997,811.47	.....	997,811.47	.....	.....	3255
.....	.....	.....	763,836.11	531,864.13	.....	531,864.13	231,971.98	231,971.98	3256
.....	.....	.....	291,139.88	23,502.69	.....	23,502.69	267,637.19	267,637.19	3257
.....	8,000.00	.....	5,402.83	5,402.83	.....	5,402.83	.....	8,000.00	3258
.....	.....	.....	9,198.19	9,197.58	.....	9,197.58	.61	.61	3259
.....	.....	.....	27,178.88	26,295.72	.....	26,295.72	883.16	883.16	3260
.....	.....	.....	6,121.15	3,482.67	.....	3,482.67	2,638.48	2,638.48	3261

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	725		**Division of Building Construction and Property Management—**				
			Fixed Capital Outlay: (Continued)				
			Department of Corrections—(Continued)				
3262		8030	Evaluation and Redesign of Heating System—Reception Medical Center	$ 2,856.00	$	$	$
3263		8031	New Well and Water Treatment Plant—Kissimmee CCC	55,861.17			
3264		8032	Steam and Condensate Lines—Union Correctional Institution and Florida State Prison	1,958.12			
3265		8033	DER Violation Corrections—Six Institutions	138,943.84			
3266		8034	Reroofing—Multiple Institutions	1,320,119.64			
3267		8035	Confinement Building Deficit—Dade Correctional Institution	35,952.50			
3268		8036	Inflation Allowances	663,816.50			
3269		8037	Reception Center—Correctional Institutions	4,978,728.05			
3270		8038	Conversion to Wood Fired Boilers—Union Correctional Institution and Florida State Prison	116,730.45			
			Department of General Services—				
3271		8039	Energy Management System—Capitol Center	830,026.25			
3272		8040	HVAC System Modifications—Capitol Center	28,304.01			
3273		8041	Energy Modifications—State Buildings	315,923.48			
3274		8042	Capitol Center Street and Parking	213,150.00			
3275		8045	Acquisition of Windwood Tower	318,190.00			
3276		8048	Conversion of Public Buildings	2,750,607.00			
3277		8049	Gray Building Security Monitor	11,934.48			
3278		8050	Security—The Capitol	4,965.72			
3279		8051	Asbestos Corrections—Carlton Building	74,972.67			
3280		8052	Asbestos Corrections—Knott Building	183,555.87			
			Department of Health and Rehabilitative Services—				
3281		8053	Match National Energy Conservation Act	376,115.36			
3282		8054	Energy Management System	1,069,711.59			
3283		8055	Inflation Allowances for FCO Projects	183,301.25			
3284		8058	Renovations—Florida State Hospital	43,158.02			
3285		8059	Conversion to Wood Fired Boilers—Florida State Hospital	1,324,949.77			
3286		8060	Repairs to Water Plant—South Florida State Hospital	209,232.90			
3287		8061	Development of Long-Range Master Facilities Plan	11,585.55			
			Department of Highway Safety and Motor Vehicles—				
3288		8062	Renovation of Driver License Facility—Pahoke	13,739.89			
			Judicial Branch—				
3289		8063	Fourth District Court of Appeal	1,917,126.73			
			Department of Military Affairs—				
3290		8065	National Guard Armory—West Palm Beach	88,715.21			
3291		8066	Land Acquisition/Warehouse Construction	1,561,279.94			
			Department of State—				
3292		8067	Repair and Renovation—Coconut Grove Theater Property	409,314.27			
			Department of Agriculture and Consumer Services—				
3293		8101	Paving and Roof Repairs—Sanford State Farmers' Market	117,121.44			
3294		8102	Renovation of Cowperthwarte Building—Winter Haven	1,063.93			
3295		8103	Addition to Biocontrol Facility—Gainesville	18,456.28			
3296		8104	Addition to Plant Pathology Laboratory—Gainesville	25,893.55			
3297		8106	District Headquarters Facilities—Lake City	117,557.93			
3298		8107	District Headquarters Facilities—Perry	355,815.31			
3299		8108	District Office Facilities—Brooksville	28,945.12			
3300		8109	Additions to Vehicle Maintenance Shop—Brooksville	67,054.56			
3301		8110	Well and Water—Brooksville	9,052.40			
3302		8111	Replacement of Residence—Milton	8,122.52			
3303		8112	District Office Facilities—Bonifay	82,541.70			
3304		8113	Renovations, New Port Recreation Area—Wakulla County	10,972.21			
3305		8114	Restrooms and Storage—Tower Sites	9,296.58			
3306		8115	Storage—Andrews Nursery	3,413.04			
3307		8116	Equipment Shed, Munson Nursery—Santa Rosa County	14,517.22			
3308		8117	Restrooms—Krul Recreation Area	15,248.52			
3309		8118	Restroom Facilities—Basingertower Site	38.69			
3310		8119	Renovate or Replace Forest Ranger Facilities	44,807.76			
			Department of Corrections—				
3311		8120	Sewage Treatment Facility—Lake Correctional Institution	57,321.36			
3312		8121	Heating and Air Deficiency Correction	979,920.11			
3313		8122	Improvements to Security—Florida State Prison	178,252.41			
3314		8123	Replacement of Infra-Red Surveillance Systems	79,430.40			
3315		8124	Conservation, Water and Sewer Systems—Polk Correctional Institution	64,174.96			
3316		8125	Improvement to Sewer System—Zephyrhill Correctional Institute	303,370.70			
3317		8126	Modifications of Sewage Treatment—Hillsborough Correctional Institution	81,164.00			
3318		8127	Renovations and Additions—Mental Health Facilities	379,737.91			
3319		8128	Renovation for Death Row Facility—Reception and Medical Center	183,128.96			
3320		8130	Completion of Volusia/Daytona Correctional Institution	2,955,000.00			
3321		8131	Community Correctional Facility—Dade County	62,100.50			
3322		8132	Acquisition of Facility—Dade County	68,397.00			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$	$ 2,856.00	$	$	$	$	$	$	$ 2,856.00	3262
.....	.....	.....	55,861.17	55,232.25	.....	55,232.25	628.92	628.92	3263
.....	1,958.00	.....	12	.....	.....	.....	12	1,958.12	3264
.....	.....	.....	138,943.84	102,313.35	.....	102,313.35	36,630.49	36,630.49	3265
.....	.....	.....	1,320,119.64	986,927.44	.....	986,927.44	333,192.20	333,192.20	3266
.....	.....	.....	35,952.50	18,480.00	.....	18,480.00	17,472.50	17,472.50	3267
.....	.....	.....	663,816.50	506,296.14	.....	506,296.14	157,520.36	157,520.36	3268
.....	.....	.....	4,978,728.05	1,102,120.89	.....	1,102,120.89	3,876,607.16	3,876,607.16	3269
.....	.....	.....	116,730.45	90,720.07	.....	90,720.07	26,010.38	26,010.38	3270
.....	.....	.....	830,026.25	716,566.10	.....	716,566.10	113,460.15	113,460.15	3271
(26,539.01)	.....	.....	1,765.00	1,747.00	.....	1,747.00	18.00	18.00	3272
(7,627.00)	.....	.....	308,296.48	142,936.70	.....	142,936.70	165,359.78	165,359.78	3273
.....	.....	.....	213,150.00	.....	.....	.....	213,150.00	213,150.00	3274
.....	.....	.....	318,190.00	90,906.27	.....	90,906.27	227,283.73	227,283.73	3275
.....	.....	.....	2,750,607.00	1,508,765.00	.....	1,508,765.00	1,241,842.00	1,241,842.00	3276
.....	.....	.....	11,934.48	6,970.39	.....	6,970.39	4,964.09	4,964.09	3277
.....	.....	.....	4,965.72	.....	.....	.....	4,965.72	4,965.72	3278
(74,972.67)	.....	.....	.....	.....	.....	.....	.....	.....	3279
(183,555.87)	.....	.....	.....	.....	.....	.....	.....	.....	3280
.....	.....	.....	376,115.36	109,115.45	.....	109,115.45	266,999.91	266,999.91	3281
.....	.....	.....	1,069,711.59	1,003,155.72	.....	1,003,155.72	66,555.87	66,555.87	3282
.....	.....	.....	183,301.25	98,925.28	.....	98,925.28	84,375.97	84,375.97	3283
.....	.....	.....	43,158.02	6,138.38	.....	6,138.38	37,019.64	37,019.64	3284
.....	.....	.....	1,324,949.77	1,091,477.73	.....	1,091,477.73	233,472.04	233,472.04	3285
.....	.....	.....	209,232.90	141,048.96	.....	141,048.96	68,183.94	68,183.94	3286
.....	.....	.....	11,585.55	.....	.....	.....	11,585.55	11,585.55	3287
.....	.....	.....	13,739.89	9,673.71	.....	9,673.71	4,066.18	4,066.18	3288
.....	.....	.....	1,917,126.73	1,356,217.49	.....	1,356,217.49	560,909.24	560,909.24	3289
.....	.....	.....	88,715.21	88,715.21	.....	88,715.21	.....	.....	3290
.....	.....	.....	1,561,279.94	1,427,012.45	.....	1,427,012.45	134,267.49	134,267.49	3291
.....	.....	.....	409,314.27	409,314.27	.....	409,314.27	.....	.....	3292
.....	.....	.....	117,121.44	114,669.05	.....	114,669.05	2,452.39	2,452.39	3293
.....	.....	.....	1,063.93	.....	.....	.....	1,063.93	1,063.93	3294
.....	.....	.....	18,456.28	1,223.00	.....	1,223.00	17,233.28	17,233.28	3295
.....	.....	.....	25,893.55	7,198.68	.....	7,198.68	18,694.87	18,694.87	3296
(61,086.00)	.....	.....	56,471.93	45,717.94	.....	45,717.94	10,753.99	10,753.99	3297
15,000.00	.....	.....	370,815.31	352,029.58	.....	352,029.58	18,785.73	18,785.73	3298
22,068.99	.....	.....	51,014.11	27,346.35	.....	27,346.35	23,667.76	23,667.76	3299
.....	.....	.....	67,054.56	49,890.05	.....	49,890.05	17,164.51	17,164.51	3300
.....	.....	.....	9,052.40	8,663.11	.....	8,663.11	389.29	389.29	3301
(7,648.38)	.....	.....	474.14	474.14	.....	474.14	.....	.....	3302
(498.33)	.....	.....	82,043.37	82,043.37	.....	82,043.37	.....	.....	3303
22,000.00	.....	.....	32,972.21	3,684.50	.....	3,684.50	29,287.71	29,287.71	3304
(1,636.28)	.....	.....	7,660.30	7,660.30	.....	7,660.30	.....	.....	3305
.....	.....	.....	3,413.04	3,413.04	.....	3,413.04	.....	.....	3306
.....	.....	.....	14,517.22	14,517.22	.....	14,517.22	.....	.....	3307
7,300.00	.....	.....	22,548.52	22,548.52	.....	22,548.52	.....	.....	3308
.....	.....	.....	38.69	.....	.....	.....	38.69	38.69	3309
4,500.00	.....	.....	49,307.76	49,307.76	.....	49,307.76	.....	.....	3310
.....	.....	.....	57,321.36	38,910.85	.....	38,910.85	18,410.51	18,410.51	3311
.....	63,284.00	.....	916,636.11	299,530.97	.....	299,530.97	617,105.14	680,389.14	3312
.....	78,000.00	.....	100,252.41	75,421.45	.....	75,421.45	24,830.96	102,830.96	3313
.....	.....	.....	79,430.40	.....	.....	.....	79,430.40	79,430.40	3314
(44,034.00)	.....	.....	20,140.96	3,218.46	.....	3,218.46	16,922.50	16,922.50	3315
.....	.....	.....	303,370.70	14,369.50	.....	14,369.50	289,001.20	289,001.20	3316
.....	.....	.....	81,164.00	62,095.00	.....	62,095.00	19,069.00	19,069.00	3317
.....	.....	.....	379,737.91	127,300.03	.....	127,300.03	252,437.88	252,437.88	3318
.....	168,054.00	.....	15,074.96	756.00	.....	756.00	14,318.96	182,372.96	3319
.....	.....	.....	2,955,000.00	2,871,263.21	.....	2,871,263.21	83,736.79	83,736.79	3320
.....	.....	.....	62,100.50	658.22	.....	658.22	61,442.28	61,442.28	3321
.....	14,000.00	.....	54,397.00	54,005.00	.....	54,005.00	392.00	14,392.00	3322

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	725		**Division of Building Construction and Property Management—**				
			Fixed Capital Outlay: (Continued)				
			Department of Corrections—(Continued)				
3323		8133	Replacement of Leased Correctional Center—Jacksonville	$ 54,803.24	$	$	$
3324		8134	Funding for Expansion of Cross City Correctional Facility	396,029.42			
3325		8135	South Florida Reception Center and Correctional Institution	4,925,000.00			
3326		8136	Telecommunications for Medicine	443,250.00			
3327		8137	Replacement of Kitchen—DeSoto Correctional Facility	92,946.96			
3328		8138	Site Acquisition/Planning—Preparation for Correctional Beds	5,925,139.21			
3329		8139	Conversion to Wood Fired Boilers	3,546,000.00			
3330		8140	Repairs and Renovations—Community Facilities	574,320.95			
3331		8141	Replacement of Steam and Condensate Lines—UCI	1,558,604.04			
3332		8142	Repairs and Renovations—Major Institutions	710,760.47			
			Department of General Services—				
3333		8144	Major Repairs and Renovations—State Office Facilities	1,025,828.38			
3334		8145	Correction of Fire Safety Deficiencies—State Office Buildings	50,435.00			
3335		8146	Relocation of Fumigation Chamber—R. A. Gray Building	57,700.00			
3336		8147	Office Building—Department of Education	300,265.07			
3337		8148	Dade Regional Office Building, Phase II—Miami	654,138.25			
3338		8149	Lakeland Office Building	231,402.91			
3339		8150	Utility Metering for Energy Conservation—Capitol Center	13,274.50			
3340		8152	Energy Conservation in State Office Buildings	953,527.94			
3341		8153	Exterior Building Signs—Capitol Center	985.00			
3342		8154	Land Acquisition—Capitol Center	1,975.00			
3343		8157	Renovations for Handicapped Accessibility—Statewide	246,250.00			
3344		8158	Correction of Hazardous Asbestos—Statewide	426,140.88			
3345		8159	Energy Conservation Modifications—Statewide	2,053,346.54			
			Department of Health and Rehabilitative Services—				
3346		8160	New Human Services Center—Jacksonville	44,785.51			
3347		8161	Human Services Center—Belle Glade	86,839.79			
3348		8162	Correction of Licensure and Certification Deficiencies	488,634.84			
3349		8163	Repairs and Renovations—Mental Health Facilities	1,688,355.89			
3350		8164	Reno Sewage Treatment Plant	268,584.58			
3351		8165	Replacement of Boilers—Northeast Florida State Hospital	83,906.52			
3352		8166	Two Halfway Houses	2,061,487.00			
3353		8167	Stop Camps	471,613.08			
3354		8168	Repairs and Improvements—Community Based Facility	364,257.48			
3355		8169	Addition to Juvenile Justice Center—Miami	773,250.41			
3356		8170	Repairs and Renovations—State Juvenile Detention Centers	333,588.60			
3357		8171	Security Measures—Dozier School	146,283.15			
3358		8172	Halfway House—West Palm Beach	1,936.65			
3359		8173	Halfway House for Females—Dade County	1,008,657.00			
3360		8174	Replacement of Roof—Former Volusia Detention Facility	38,543.36			
3361		8175	Major Repairs and Improvements—Training Schools	456,291.54			
3362		8176	Juvenile Detention Centers—Alachua and Brevard	146,973.14			
3363		8177	Shelter for Runaways—Broward County	60,545.77			
3364		8178	Corrections for Safety Deficiencies—Sunland Centers	525,574.52			
3365		8179	Nature Park—Gainesville	33,968.94			
3366		8180	Cluster Replacement Facilities—Statewide	840,563.14			
3367		8181	Repairs and Improvements—Sunland Centers	546,934.84			
3368		8182	Handicapped Park—District XI	985,000.00			
3369		8183	Renovation of Electrical System—Gainesville Sunland	34,458.76			
3370		8184	Major Improvements—A. G. Holley, State Hospital	598,138.12			
3371		8185	Repairs and Improvements, Branch Laboratory—Tampa	128,050.00			
3372		8186	Repairs and Renovations—W. T. Edwards—Tampa	64,566.84			
3373		8187	Addition to Central Laboratory—Jacksonville	119,911.03			
3374		8188	Renovation of Hanson Building—Jacksonville	861,857.78			
3375		8189	Repairs and Improvements—Branch Laboratory—Pensacola	227,183.72			
3376		8190	Repairs and Renovations—Health Labs—Orlando	44,325.00			
3377		8191	Repairs and Renovations—Branch Laboratory—Tallahassee	18,513.36			
3378		8192	Repairs and Renovations—West Florida Anthropod Laboratory	190,911.32			
			Department of Highway Safety and Motor Vehicles—				
3379		8193	Communications Repair Facility—Bradenton	51,865.00			
3380		8194	Replacement of Highway Patrol Facility—Marathon	253,848.42			
3381		8195	Mobile Offices—Mayo and Crystal River	56,171.53			
3382		8196	Renovation of Driver License Offices	114,115.32			
3383		8197	Driver Testing Ranges	141,174.79			
3384		8198	Addition, Highway Patrol Station—Quincy	2,753.67			
3385		8199	Highway Patrol Facility—Pinellas Park	142,528.63			
			Department of Agriculture and Consumer Services—				
3386		8201	Transfer to Market Improvement Trust Fund			2,500,000.00	
3387		8202	Resurface Parking Lot—Plant City State Farmers' Market			274,000.00	
3388		8203	Cost/Benefit Analysis and Site Selection Study—Palm Beach Farmers' Market			100,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$	$	$	$ 54,803.24	$ 54,803.24	$	$ 54,803.24	$	$	3323
35,000.00	.....	.....	431,029.42	149,427.79	.....	149,427.79	281,601.63	281,601.63	3324
.....	.....	.....	4,925,000.00	.....	.....	.....	4,925,000.00	4,925,000.00	3325
.....	.....	.....	443,250.00	36,600.00	.....	36,600.00	406,650.00	406,650.00	3326
.....	.....	.....	92,946.96	49,651.01	.....	49,651.01	43,295.95	43,295.95	3327
.....	.....	.....	5,925,139.21	1,284,058.28	.....	1,284,058.28	4,641,080.93	4,641,080.93	3328
.....	.....	.....	3,546,000.00	2,439,199.55	.....	2,439,199.55	1,106,800.45	1,106,800.45	3329
.....	.....	.....	574,320.95	351,103.69	.....	351,103.69	223,217.26	223,217.26	3330
(86,645.00)	300,000.00	.....	1,171,959.04	729,203.40	.....	729,203.40	442,755.64	742,755.64	3331
95,679.00	.....	.....	806,439.47	394,888.16	.....	394,888.16	411,551.31	411,551.31	3332
.....	.....	.....	1,025,828.38	834,233.88	.....	834,233.88	191,594.50	191,594.50	3333
.....	.....	.....	50,435.00	9,641.00	.....	9,641.00	40,794.00	40,794.00	3334
.....	.....	.....	57,700.00	12,470.23	.....	12,470.23	45,229.77	45,229.77	3335
.....	.....	.....	300,265.07	266,439.91	.....	266,439.91	33,825.16	33,825.16	3336
.....	.....	.....	654,138.25	121,328.00	.....	121,328.00	532,810.25	532,810.25	3337
.....	.....	.....	231,402.91	200,342.49	.....	200,342.49	31,060.42	31,060.42	3338
.....	.....	.....	13,274.50	392.00	.....	392.00	12,882.50	12,882.50	3339
.....	.....	.....	953,527.94	33,394.36	.....	33,394.36	920,133.58	920,133.58	3340
.....	.....	.....	985.00	.....	.....	.....	985.00	985.00	3341
.....	.....	.....	1,975.00	.....	.....	.....	1,975.00	1,975.00	3342
.....	.....	.....	246,250.00	49,441.19	.....	49,441.19	196,808.81	196,808.81	3343
.....	.....	.....	426,140.88	305,105.09	.....	305,105.09	121,035.79	121,035.79	3344
.....	.....	.....	2,053,346.54	533,689.33	.....	533,689.33	1,519,657.21	1,519,657.21	3345
.....	.....	.....	44,785.51	44,491.05	.....	44,491.05	294.46	294.46	3346
.....	.....	.....	86,839.79	49,330.98	.....	49,330.98	37,508.81	37,508.81	3347
.....	.....	.....	488,634.84	51,658.35	.....	51,658.35	436,976.49	436,976.49	3348
.....	.....	.....	1,688,355.89	670,805.84	.....	670,805.84	1,017,550.05	1,017,550.05	3349
.....	.....	.....	268,684.58	85,446.40	.....	85,446.40	183,238.18	183,238.18	3350
.....	.....	.....	83,906.52	38,447.06	.....	38,447.06	45,459.46	45,459.46	3351
(145,385.00)	.....	.....	1,916,122.00	548,693.05	.....	548,693.05	1,367,428.95	1,367,428.95	3352
61,662.00	.....	.....	533,275.08	196,736.26	.....	196,736.26	336,538.82	336,538.82	3353
.....	.....	.....	364,257.48	162,991.20	.....	162,991.20	201,266.28	201,266.28	3354
.....	.....	.....	773,250.41	300,265.02	.....	300,265.02	472,985.39	472,985.39	3355
.....	.....	.....	333,588.60	136,447.66	.....	136,447.66	197,140.94	197,140.94	3356
.....	.....	.....	146,283.15	57,680.22	.....	57,680.22	88,602.93	88,602.93	3357
.....	.....	.....	1,936.65	.....	.....	.....	1,936.65	1,936.65	3358
83,703.00	.....	.....	1,092,360.00	161,472.88	.....	161,472.88	930,887.12	930,887.12	3359
.....	.....	.....	38,543.36	37,699.71	.....	37,699.71	843.65	843.65	3360
.....	.....	.....	456,291.54	239,354.22	.....	239,354.22	216,937.32	216,937.32	3361
.....	.....	.....	146,973.14	27,997.78	.....	27,997.78	118,975.36	118,975.36	3362
.....	.....	.....	60,545.77	46,687.10	.....	46,687.10	13,858.67	13,858.67	3363
(81,600.00)	.....	.....	442,974.52	197,116.28	.....	197,116.28	246,858.24	246,858.24	3364
.....	.....	.....	33,968.94	33,200.80	.....	33,200.80	768.14	768.14	3365
.....	.....	.....	840,563.14	602,125.00	.....	602,125.00	238,438.14	238,438.14	3366
81,600.00	.....	.....	628,534.84	373,887.49	.....	373,887.49	254,647.35	254,647.35	3367
.....	.....	.....	985,000.00	31,454.00	.....	31,454.00	953,546.00	953,546.00	3368
.....	.....	.....	34,458.76	26,768.00	.....	26,768.00	7,690.76	7,690.76	3369
.....	.....	.....	598,138.12	375,536.94	.....	375,536.94	222,601.18	222,601.18	3370
.....	.....	.....	128,050.00	7,230.05	.....	7,230.05	120,819.95	120,819.95	3371
.....	.....	.....	64,566.84	27,535.93	.....	27,535.93	37,030.91	37,030.91	3372
.....	.....	.....	119,911.03	92,395.13	.....	92,395.13	27,515.90	27,515.90	3373
.....	.....	.....	861,857.78	48,773.29	.....	48,773.29	813,084.49	813,084.49	3374
(700.00)	.....	.....	226,483.72	103,776.70	.....	103,776.70	122,707.02	122,707.02	3375
.....	.....	.....	44,325.00	9,703.25	.....	9,703.25	34,621.75	34,621.75	3376
700.00	.....	.....	19,213.36	13,595.40	.....	13,595.40	5,617.96	5,617.96	3377
.....	.....	.....	190,911.32	143,671.58	.....	143,671.58	47,239.74	47,239.74	3378
.....	.....	.....	51,865.00	49,452.92	.....	49,452.92	2,412.08	2,412.08	3379
.....	.....	.....	253,848.42	62,001.28	.....	62,001.28	191,847.14	191,847.14	3380
.....	.....	.....	56,171.53	56,171.53	.....	56,171.53	.....	.....	3381
.....	.....	.....	114,115.32	63,088.55	.....	63,088.55	51,026.77	51,026.77	3382
.....	.....	.....	141,174.79	127,152.55	.....	127,152.55	14,022.24	14,022.24	3383
.....	.....	.....	2,753.67	1,050.00	.....	1,050.00	1,703.67	1,703.67	3384
.....	.....	.....	142,528.63	105,742.29	.....	105,742.29	36,786.34	36,786.34	3385
.....	296,446.00	.....	2,203,554.00	.....	1,986,786.00	1,986,786.00	216,768.00	513,214.00	3386
.....	58,980.00	.....	215,020.00	163,888.90	.....	163,888.90	51,131.10	110,111.10	3387
.....	98,500.00	.....	1,500.00	1,500.00	.....	1,500.00	.....	98,500.00	3388

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	725		**Division of Building Construction and Property Management—**				
			Fixed Capital Outlay: (Continued)				
			Department of Agriculture and Consumer Services—(Continued)				
3389		8204	Equipment Repair Facility—Levy County	$	$	$ 88,680.00	$
3390		8205	Blackwater Office Building			115,000.00	
			Department of Corrections—				
3391		8206	Addition to Santa Fe Community Correctional Center			360,000.00	
3392		8207	South Florida Reception Center and Correctional Institution			14,000,000.00	
3393		8208	Planning and Replacement for DeSoto Correctional Facility Kitchen			150,000.00	
3394		8209	Expansion of Existing Facilities—500 Beds			5,500,000.00	
3395		8210	New Community Correctional Center—100 Beds			1,580,000.00	
3396		8212	New and Expanded Community Correctional Centers			5,500,000.00	
			Department of General Services—				
3397		8213	Major Repairs and Renovations—State Office Facilities			150,000.00	
3398		8214	Corrections of Fire Safety Deficiencies—State Office Buildings			100,000.00	
3399		8215	Lakeland Office Building			6,957,796.00	
			Department of Health and Rehabilitative Services—				
3400		8216	South Florida Evaluation and Treatment Center—Forensic Unit			21,000,000.00	
3401		8217	Mental Health Clinic--Manatee County			2,000,000.00	
3402		8218	Two Halfway Houses			2,000,000.00	
3403		8219	Juvenile Detention Center—Alachua County			2,000,000.00	
3404		8220	Renovation of Old Volusia Detention Center			150,000.00	
3405		8221	Planning for Replacement of McPherson Training School			50,000.00	
3406		8222	Cluster Replacement Facilities Statewide			12,000,000.00	
3407		8223	Bird Drive Park			500,000.00	
			Department of Highway Safety and Motor Vehicles—				
3408		8224	Supplemental Funds Needed to Complete Marathon Florida Highway Patrol and Driver License Office			117,154.00	
3409		8225	Florida Highway Patrol and Driver License Station Parking Facility—Perry			15,000.00	
3410		8226	Florida Highway Patrol and Driver License Station Parking Facility—Ocala			15,000.00	
3411		8227	Driver License Driving Range—Hillsborough County			60,000.00	
3412		8228	Fire Safety Corrections in Florida Highway Patrol Academy—Tallahassee			27,100.00	
			Department of Law Enforcement—				
3413		8229	Replacement of Regional Crime Laboratory—Sanford Area			3,000,000.00	
3414		8230	Replacement of Regional Crime Laboratory—Jacksonville			400,000.00	
			Department of Military Affairs—				
3415		8231	National Guard Armory—Ocala			635,500.00	
3416		8232	U.S. Property and Fiscal Office Building—St. Augustine			110,000.00	
3417		8233	Replacement of Roofs and Miscellaneous Renovations			2,200,000.00	
			Department of State—				
3418		8234	Repair and Renovation—Coconut Grove Theater Property			100,000.00	
3419			Total Division of Building Construction and Property Management—Fixed Capital Outlay	$ 88,902,107.38	$	$ 83,755,230.00	$
	726		**Division of Motor Pool:**				
3420		0101	Salaries	$	$	$ 263,645.00	$
3421		0104	Expenses			4,505.00	
3422		0119	Lump Sum—Transfer to Aircraft Trust Fund				
3423		0191	Data Processing Services				
3424		0199	Certifications Forward	7,430.16			
3425			Total Division of Motor Pool	$ 7,430.16	$	$ 881,277.00	$
	728		**Division of Bond Finance:**				
3426		0101	Salaries	$	$	$ 226,948.00	$
3427		0103	Other Personal Services			20,000.00	
3428		0104	Expenses			45,655.00	
3429		0199	Certifications Forward	5,532.79	349.17		
3430			Total Division of Bond Finance	$ 5,532.79	$ 349.17	$ 292,603.00	$
	729		**Division of Communications:**				
3431		0101	Salaries	$	$	$ 954,546.00	$
3432		0103	Other Personal Services			10,000.00	
3433		0104	Expenses			144,985.00	
3434		0106	Operating Capital Outlay			9,031.00	
3435		0196	Certifications Forward—Aid to Local Governments	199,914.56			
3436		0199	Certifications Forward	38,574.90	106.00		
3437			Total Division of Communications	$ 238,489.46	$ 106.00	$ 1,118,562.00	$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$	$ 87,349.00	$	$ 1,331.00	$ 1,330.20	$	$ 1,330.20	$ .80	$ 87,349.80	3389
.....	113,175.00	.....	1,825.00	1,725.00	.....	1,725.00	100.00	113,275.00	3390
.....	25,200.00	.....	334,800.00	224,047.10	.....	224,047.10	110,752.90	135,952.90	3391
.....	13,789,900.00	.....	210,100.00	210,000.00	.....	210,000.00	100.00	13,790,000.00	3392
.....	142,750.00	.....	7,250.00	2,250.00	.....	2,250.00	5,000.00	147,750.00	3393
.....	.....	.....	5,500,000.00	642,320.39	.....	642,320.39	4,857,679.61	4,857,679.61	3394
.....	1,556,200.00	.....	23,800.00	23,700.00	.....	23,700.00	100.00	1,556,300.00	3395
.....	3,862,214.00	.....	1,637,786.00	271,832.47	.....	271,832.47	1,365,953.53	5,228,167.53	3396
.....	6,735.00	.....	143,265.00	27,869.95	.....	27,869.95	115,395.05	122,130.05	3397
.....	4,490.00	.....	95,510.00	1,500.00	.....	1,500.00	94,010.00	98,500.00	3398
.....	312,406.00	.....	6,645,390.00	1,031,605.92	.....	1,031,605.92	5,613,784.08	5,926,190.08	3399
.....	151,900.00	.....	20,848,100.00	3,641,301.27	.....	3,641,301.27	17,206,798.73	17,358,698.73	3400
.....	49,200.00	.....	1,950,800.00	89,756.28	.....	89,756.28	1,861,043.72	1,910,243.72	3401
.....	233,300.00	.....	1,766,700.00	46,983.38	.....	46,983.38	1,719,716.62	1,953,016.62	3402
.....	1,969,900.00	.....	30,100.00	30,000.00	.....	30,000.00	100.00	1,970,000.00	3403
.....	.....	.....	150,000.00	109,570.46	.....	109,570.46	40,429.54	40,429.54	3404
.....	.....	.....	50,000.00	789.69	.....	789.69	49,210.31	49,210.31	3405
.....	1,149,097.00	.....	10,850,903.00	2,358,745.56	.....	2,358,745.56	8,492,157.44	9,641,254.44	3406
.....	10,000.00	.....	490,000.00	7,500.00	.....	7,500.00	482,500.00	492,500.00	3407
.....	5,260.00	.....	111,894.00	1,757.31	.....	1,757.31	110,136.69	115,396.69	3408
6,475.67	1,047.00	.....	20,428.67	14,225.00	.....	14,225.00	6,203.67	7,250.67	3409
(6,475.67)	300.00	.....	8,224.33	8,224.33	.....	8,224.33	.....	300.00	3410
.....	1,200.00	.....	58,800.00	58,773.57	.....	58,773.57	26.43	1,226.43	3411
.....	2,711.00	.....	24,389.00	1,851.29	.....	1,851.29	22,537.71	25,248.71	3412
.....	2,954,900.00	.....	45,100.00	45,000.00	.....	45,000.00	100.00	2,955,000.00	3413
.....	393,900.00	.....	6,100.00	6,000.00	.....	6,000.00	100.00	394,000.00	3414
.....	12,710.00	.....	622,790.00	9,532.50	.....	9,532.50	613,257.50	625,967.50	3415
.....	2,200.00	.....	107,800.00	34,887.33	.....	34,887.33	72,912.67	75,112.67	3416
.....	117,343.00	.....	2,082,657.00	201,309.50	.....	201,309.50	1,881,347.50	1,998,690.50	3417
.....	.....	.....	100,000.00	100,000.00	.....	100,000.00	.....	.....	3418
$ 879.00	$ 28,172,596.33	$	$ 144,485,620.05	$ 52,335,163.67	$ 1,986,786.00	$ 54,321,949.67	$ 90,163,670.38	$ 118,336,266.71	3419
$ (14,691.00)	$ 19,391.00	$	$ 229,563.00	$ 211,698.56	$	$ 211,698.56	$ 17,864.44	$ 37,255.44	3420
23,354.00	.....	.....	27,859.00	23,876.85	.....	23,876.85	3,982.15	3,982.15	3421
22,683.00	18,253.00	.....	617,557.00	.....	617,557.00	617,557.00	.....	18,253.00	3422
34.00	.....	.....	34.00	.....	.....	.....	34.00	34.00	3423
.....	.....	.....	7,430.16	7,430.16	.....	7,430.16	.....	.....	3424
$ 31,380.00	$ 37,644.00	$	$ 882,443.16	$ 243,005.57	$ 617,557.00	$ 860,562.57	$ 21,880.59	$ 59,524.59	3425
$ 3,972.00	$ 86,039.00	$	$ 144,881.00	$ 126,603.11	$	$ 126,603.11	$ 18,277.89	$ 104,316.89	3426
.....	.....	.....	20,000.00	10,741.75	.....	10,741.75	9,258.25	9,258.25	3427
390.00	.....	.....	46,045.00	31,966.49	.....	31,966.49	14,078.51	14,078.51	3428
.....	.....	.....	5,183.62	5,183.62	.....	5,183.62	.....	.....	3429
$ 4,362.00	$ 86,039.00	$	$ 216,109.62	$ 174,494.97	$	$ 174,494.97	$ 41,614.65	$ 127,653.65	3430
$ 83,183.00	$	$	$ 1,037,729.00	$ 996,123.66	$	$ 996,123.66	$ 41,605.34	$ 41,605.34	3431
.....	10,000.00	.....	.....	.....	.....	.....	.....	10,000.00	3432
1,239.00	30,886.00	.....	115,338.00	81,057.87	.....	81,057.87	34,280.13	65,166.13	3433
.....	5,000.00	.....	4,031.00	1,193.57	.....	1,193.57	2,837.43	7,837.43	3434
.....	.....	.....	199,914.56	199,914.56	.....	199,914.56	.....	.....	3435
.....	.....	.....	38,468.90	38,468.90	.....	38,468.90	.....	.....	3436
$ 84,422.00	$ 45,886.00	$	$ 1,395,481.46	$ 1,316,758.56	$	$ 1,316,758.56	$ 78,722.90	$ 124,608.90	3437

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
3438			TOTAL DEPARTMENT OF GENERAL SERVICES	$ 89,404,768.33	$ 2,163.79	$ 91,760,120.00	$
	730-737		DEPARTMENT OF REVENUE				
	730		**Office of the Executive Director and Division of Administration:**				
3439		0101	Salaries	$	$	$ 1,991,092.00	$ 20,625.00[37]
3440		0104	Expenses				2,000.00[38]
3441		0106	Operating Capital Outlay				3,500.00[39]
3442		0119	Lump Sum—Five Cent Sales Tax			264,000.00	
3443		0129	Lump Sum—Transfer to Local Government—Half-Cent Sales Tax Clearing Trust Fund				2,500,000.00[40]
3444		0139	Lump Sum—Corporate Income Tax				545,203.00[41]
3445		0191	Data Processing Services				11,300.00[42]
3446		0199	Certifications Forward	13,441.20	2,345.56		
3447			Total Office of the Executive Director and Division of Administration	$ 13,441.20	$ 2,345.56	$ 2,255,092.00	$ 3,082,628.00
	732		**Division of Ad Valorem Tax:**				
3448		0530	Aid to Local Governments—Ad Valorem Tax Exemptions—School Districts	$	$	$ 45,200,000.00	$
3449		0596	Certifications Forward—Aid to Local Governments	4,000,000.00	2,000,000.00		
3450			Total Division of Ad Valorem Tax	$ 4,000,000.00	$ 2,000,000.00	$ 45,200,000.00	$
	735		**Division of Audits:**				
3451		0101	Salaries	$	$	$ 6,896,314.00	$
3452		0103	Other Personal Services			49,076.00	
3453		0104	Expenses			1,076,423.00	5,000.00[43]
3454		0199	Certifications Forward	85,627.85	24,479.75		
3455			Total Division of Audits	$ 85,627.85	$ 24,479.75	$ 8,021,813.00	$ 5,000.00
	736		**Division of Collection and Enforcement:**				
3456		0101	Salaries	$	$	$ 3,082,128.00	$
3457		0104	Expenses			619,244.00	
3458		0199	Certifications Forward	5,321.74	786.48		
3459			Total Division of Collection and Enforcement	$ 5,321.74	$ 786.48	$ 3,701,372.00	$
	737		**Division of Information Systems and Services:**				
3460		0101	Salaries	$	$	$ 2,025,947.00	$ 21,600.00[44]
3461		0103	Other Personal Services				3,500.00[45]
3462		0104	Expenses			897,064.00	20,500.00[46]
3463		0106	Operating Capital Outlay				2,000.00[47]
3464		0199	Certifications Forward	2,413.50	350.59		
3465			Total Division of Information Systems and Services	$ 2,413.50	$ 350.59	$ 2,923,011.00	$ 47,600.00
3466			TOTAL DEPARTMENT OF REVENUE	$ 4,106,804.29	$ 2,027,962.38	$ 62,101,288.00	$ 3,135,228.00
	740-747		DEPARTMENT OF NATURAL RESOURCES				
	740		**Office of Executive Director and Division of Administrative Services:**				
3467		0101	Salaries	$	$	$ 668,908.00	$
3468		0104	Expenses			117,486.00	
3469		0106	Operating Capital Outlay			8,786.00	
3470		0128	FCO—Indian Litigation Settlement	975,000.00			
3471		0130	Aid to Local Governments—Suwannee River Authority			21,250.00	
3472		0160	Special Categories—Tennessee-Tombigbee Waterway Authority			8,500.00	
3473		0170	Special Categories—Gulf States Marine Fisheries			15,000.00	
3474		0191	Data Processing Services				
3475		0199	Certifications Forward	101,621.28	84,445.48		

[37]Authorized by Chapter 83-3, Laws of Florida.
[38]Authorized by Chapter 83-3, Laws of Florida.
[39]Authorized by Chapter 83-3, Laws of Florida.
[40]Authorized by Chapter 82-154, Laws of Florida.
[41]Authorized by Chapter 82-232, Laws of Florida.
[42]Authorized by Chapter 83-3, Laws of Florida.
[43]Authorized by Chapter 83-3, Laws of Florida.
[44]Authorized by Chapter 83-3, Laws of Florida.
[45]Authorized by Chapter 83-3, Laws of Florida.
[46]Authorized by Chapter 83-3, Laws of Florida.
[47]Authorized by Chapter 83-3, Laws of Florida.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 584,740.00	$ 28,578,117.33	$	$ 153,169,347.21	$ 59,794,282.32	$ 2,604,343.00	$ 62,398,625.32	$ 90,770,721.89	$ 119,348,839.22	3438
$ 358,890.00	$ 50,000.00	$	$ 2,320,607.00	$ 2,311,411.82	$	$ 2,311,411.82	$ 9,195.18	$ 59,195.18	3439
.....	.....	.....	2,000.00	.....	.....	.....	2,000.00	2,000.00	3440
.....	.....	.....	3,500.00	847.37	.....	847.37	2,652.63	2,652.63	3441
(96,000.00)	168,000.00	.....	.....	.....	.....	.....	.....	168,000.00	3442
.....	62,250.00	.....	2,437,750.00	.....	2,437,750.00	2,437,750.00	.....	62,250.00	3443
$ (157,561.00)	$ 387,642.00	$	$	$	$	$	$	$ 387,642.00	3444
.....	.....	.....	11,300.00	.....	.....	.....	11,300.00	11,300.00	3445
.....	.....	.....	11,095.64	11,095.64	.....	11,095.64	.....	.....	3446
$ 105,329.00	$ 667,892.00	$	$ 4,786,252.64	$ 2,323,354.83	$ 2,437,750.00	$ 4,761,104.83	$ 25,147.81	$ 693,039.81	3447
$	$ 2,079,480.00	$	$ 43,120,520.00	$	$ 43,120,520.00	$ 43,120,520.00	$	$ 2,079,480.00	3448
.....	.....	.....	2,000,000.00	.....	2,000,000.00	2,000,000.00	.....	.....	3449
$	$ 2,079,480.00	$	$ 45,120,520.00	$	$ 45,120,520.00	$ 45,120,520.00	$	$ 2,079,480.00	3450
$ 413,520.00	$ 149,163.00	$	$ 7,160,671.00	$ 7,148,555.03	$	$ 7,148,555.03	$ 12,115.97	$ 161,278.97	3451
.....	49,076.00	.....	.....	.....	.....	.....	.....	49,076.00	3452
(4,107.00)	74,610.00	.....	1,002,706.00	959,110.37	.....	959,110.37	43,595.63	118,205.63	3453
.....	.....	.....	61,148.10	61,148.10	.....	61,148.10	.....	.....	3454
$ 409,413.00	$ 272,849.00	$	$ 8,224,525.10	$ 8,168,813.50	$	$ 8,168,813.50	$ 55,711.60	$ 328,560.60	3455
$ 321,687.00	$	$	$ 3,403,815.00	$ 3,393,506.54	$	$ 3,393,506.54	$ 10,308.46	$ 10,308.46	3456
41,600.00	.....	.....	660,844.00	643,267.03	.....	643,267.03	17,576.97	17,576.97	3457
.....	.....	.....	4,535.26	4,535.26	.....	4,535.26	.....	.....	3458
$ 363,287.00	$	$	$ 4,069,194.26	$ 4,041,308.83	$	$ 4,041,308.83	$ 27,885.43	$ 27,885.43	3459
$ 274,155.00	$	$	$ 2,321,702.00	$ 2,309,356.00	$	$ 2,309,356.00	$ 12,346.00	$ 12,346.00	3460
.....	.....	.....	3,500.00	.....	.....	.....	3,500.00	3,500.00	3461
119,100.00	15,000.00	.....	1,021,664.00	961,540.18	.....	961,540.18	60,123.82	75,123.82	3462
.....	.....	.....	2,000.00	.....	.....	.....	2,000.00	2,000.00	3463
.....	.....	.....	2,062.91	2,062.91	.....	2,062.91	.....	.....	3464
$ 393,255.00	$ 15,000.00	$	$ 3,350,928.91	$ 3,272,959.09	$	$ 3,272,959.09	$ 77,969.82	$ 92,969.82	3465
$ 1,271,284.00	$ 3,035,221.00	$	$ 65,551,420.91	$ 17,806,436.25	$ 47,558,270.00	$ 65,364,706.25	$ 186,714.66	$ 3,221,935.66	3466
$ 160,443.00	$ 31,187.00	$	$ 798,164.00	$ 797,059.20	$	$ 797,059.20	$ 1,104.80	$ 32,291.80	3467
3,977.00	10,968.00	.....	110,495.00	106,358.33	.....	106,358.33	4,136.67	15,104.67	3468
(4,000.00)	.....	.....	4,786.00	.....	.....	.....	4,786.00	4,786.00	3469
.....	.....	.....	975,000.00	975,000.00	.....	975,000.00	.....	.....	3470
.....	.....	.....	21,250.00	21,250.00	.....	21,250.00	.....	.....	3471
.....	.....	.....	8,500.00	8,500.00	.....	8,500.00	.....	.....	3472
7,500.00	.....	.....	22,500.00	22,500.00	.....	22,500.00	.....	.....	3473
19,119.00	.....	.....	19,119.00	19,119.00	.....	19,119.00	.....	.....	3474
.....	.....	.....	17,175.80	17,175.80	.....	17,175.80	.....	.....	3475

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
3476			Total Office of the Executive Director and Division of Administrative Services	$ 1,076,621.28	$ 84,445.48	$ 839,930.00	$
	741		**Division of State Lands:**				
3477		0151	Payment of Debt Services	$	$	$ 11,840,147.00	$
3478		0199	Certifications Forward	550,858.31	23,172.63		
3479			Total Division of State Lands	$ 550,858.31	$ 23,172.63	$ 11,840,147.00	$
	742		**Division of Marine Resources:**				
3480		0101	Salaries	$	$	$ 2,716,591.00	$
3481		0103	Other Personal Services			150,335.00	
3482		0104	Expenses			1,059,508.00	
3483		0106	Operating Capital Outlay			170,468.00	
3484		0108	FCO—Aid to Local Governments—Miami Beach Restoration	151,450.00			
3485		0109	Lump Sum—Shellfish Sanitation			87,848.00	
3486		0118	FCO—Aid to Local Governments—Jupiter Inlet	103,867.11			
3487		0120	Special Categories——Atlantic States Marine Fisheries Commission			7,200.00	
3488		0128	FCO—Aid to Local Governments—Brevard Revegetation	39,631.00			
3489		0130	Aid to Local Governments—Fish Reef Construction Program	372,405.00		100,000.00	
3490		0138	FCO—Aid to Local Governments—City of Naples	122,325.00			
3491		0148	FCO—Aid to Local Governments—Broward	1,500,000.00			
3492		0158	FCO—Aid to Local Governments—Treasure Island	573,750.00			
3493		0168	FCO—Sediment Purchase Corps	500,000.00			
3494		0191	Data Processing Services			255,941.00	
3495		0199	Certifications Forward	430,791.43	18,533.60		
3496			Total Division of Marine Resources	$ 3,794,219.54	$ 18,533.60	$ 4,547,891.00	$
	743		**Division of Beaches and Shores:**				
3497		0101	Salaries	$	$	$	$
3498		0103	Other Personal Services				
3499		0104	Expenses				
3500		0106	Operating Capital Outlay				
3501		0191	Data Processing Services				
3502			Total Division of Beaches and Shores	$	$	$	$
	745		**Division of Recreation and Parks:**				
3503		0118	FCO—North Miami Park Development	$ 500,000.00	$	$	$
3504		0128	FCO—Big Lagoon-Perdido Key Development	70,183.46			
3505			Total Division of Recreation and Parks	$ 570,183.46	$	$	$
	746		**Division of Law Enforcement:**				
3506		0101	Salaries	$	$	$ 3,909,482.00	$
3507		0103	Other Personal Services			45,782.00	
3508		0104	Expenses			733,986.00	
3509		0106	Operating Capital Outlay			23,467.00	
3510		0110	Special Categories—Operation and Maintenance of Patrol Vehicles			1,628,237.00	
3511		0119	Lump Sum—Additional Marine Patrol Officers			2,700,000.00	
3512		0120	Special Categories—Acquisition and Replacement of Patrol Vehicles			343,016.00	
3513		0187	Special Categories—Law Enforcement Longevity Bonuses			179,500.00	
3514		0191	Data Processing Services			45,199.00	
3515		0193	Salary Incentive Payment			152,645.00	
3516		0199	Certifications Forward	1,723,042.83	52,926.44		
3517			Total Division of Law Enforcement	$ 1,723,042.83	$ 52,926.44	$ 9,761,314.00	$
	747		**Division of Resource Management:**				
3518		0101	Salaries	$	$	$ 778,564.00	$
3519		0103	Other Personal Services			23,376.00	
3520		0104	Expenses			226,596.00	

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS				
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other	
3476	187,039.00	42,155.00		1,976,989.80	1,966,962.33		1,966,962.33	10,027.47	52,182.47
3477		580,064.00		11,260,083.00	11,097,736.58		11,097,736.58	162,346.42	742,410.42
3478				527,685.68	527,685.68		527,685.68		
3479		580,064.00		11,787,768.68	11,625,422.26		11,625,422.26	162,346.42	742,410.42
3480	(709,198.00)			2,007,393.00	2,001,919.60		2,001,919.60	5,473.40	5,473.40
3481	(6,477.00)			143,858.00	116,258.34		116,258.34	27,599.66	27,599.66
3482	(184,308.00)	136,456.00		738,744.00	608,560.53		608,560.53	130,183.47	266,639.47
3483	(25,204.00)			145,264.00	69,386.16		69,386.16	75,877.84	75,877.84
3484				151,450.00				151,450.00	151,450.00
3485									
3486	(87,848.00)			103,867.11				103,867.11	103,867.11
3487				7,200.00	7,200.00		7,200.00		
3488				39,631.00	26,117.52		26,117.52	13,513.48	13,513.48
3489	(31,700.00)			440,705.00	184,529.00		184,529.00	256,176.00	256,176.00
3490				122,325.00				122,325.00	122,325.00
3491				1,500,000.00				1,500,000.00	1,500,000.00
3492				573,750.00	573,750.00		573,750.00		
3493				500,000.00	500,000.00		500,000.00		
3494	(227,846.00)			28,095.00	28,095.00		28,095.00		
3495				412,257.83	412,257.83		412,257.83		
3496	(1,272,581.00)	136,456.00		6,914,539.94	4,528,073.98		4,528,073.98	2,386,465.96	2,522,921.96
3497	984,844.00	19,241.00		965,603.00	964,032.57		964,032.57	1,570.43	20,811.43
3498	17,109.00	4,542.00		12,567.00	10,974.43		10,974.43	1,592.57	6,134.57
3499	256,855.00	24,457.00		232,398.00	200,653.36		200,653.36	31,744.64	56,201.64
3500	28,504.00	15,955.00		12,549.00	10,202.94		10,202.94	2,346.06	18,301.06
3501	255,941.00			255,941.00	255,913.00		255,913.00	28.00	28.00
3502	1,543,253.00	64,195.00		1,479,058.00	1,441,776.30		1,441,776.30	37,281.70	101,476.70
3503				500,000.00	500,000.00		500,000.00		
3504				70,183.46	68,130.57		68,130.57	2,052.89	2,052.89
3505				570,183.46	568,130.57		568,130.57	2,052.89	2,052.89
3506	1,276,206.00			5,185,688.00	5,183,317.71		5,183,317.71	2,370.29	2,370.29
3507	7,868.00			53,650.00	49,925.14		49,925.14	3,724.86	3,724.86
3508	302,548.00			1,036,534.00	938,280.33		938,280.33	98,253.67	98,253.67
3509	17,200.00			40,667.00	34,031.86		34,031.86	6,635.14	6,635.14
3510	317,886.00	431,739.00		1,514,384.00	1,415,264.30		1,415,264.30	99,119.70	530,858.70
3511	(2,700,000.00)								
3512	1,204,742.00			1,547,758.00	437,455.27		437,455.27	1,110,302.73	1,110,302.73
3513	13,094.00			192,594.00	192,353.05		192,353.05	240.95	240.95
3514				45,199.00	45,199.00		45,199.00		
3515	31,593.00			184,238.00	167,474.86		167,474.86	16,763.14	16,763.14
3516				1,670,116.39	1,670,116.39		1,670,116.39		
3517	471,137.00	431,739.00		11,470,828.39	10,133,417.91		10,133,417.91	1,337,410.48	1,769,149.48
3518	49,703.00	23,657.00		804,610.00	791,137.96		791,137.96	13,472.04	37,129.04
3519	4,000.00			27,376.00	19,573.33		19,573.33	7,802.67	7,802.67
3520	(12,984.00)	24,042.00		189,570.00	176,423.09		176,423.09	13,146.91	37,188.91

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	740-747		DEPARTMENT OF NATURAL RESOURCES (Continued)				
	747		**Division of Resource Management: (Continued)**				
3521		0106	Operating Capital Outlay	$	$	$ 25,204.00	$
3522		0191	Data Processing Services			11,688.00	
3523		0199	Certifications Forward	25,112.94	4,821.82		
3524			Total Division of Resource Management	$ 25,112.94	$ 4,821.82	$ 1,065,428.00	$
3525			TOTAL DEPARTMENT OF NATURAL RESOURCES	$ 7,740,038.36	$ 183,899.97	$ 28,054,710.00	$
	760-763		DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES				
	760		**Office of Executive Director and Division of Administrative Services:**				
3526		0101	Salaries	$	$	$ 3,645,491.00	$
3527		0103	Other Personal Services			9,018.00	
3528		0104	Expenses			997,189.00	
3529		0106	Operating Capital Outlay			72,558.00	
3530		0110	Special Categories—Transfers to Highway Patrol Insurance Trust Fund			40,000.00	
3531		0187	Special Categories—Law Enforcement Longevity Bonuses			1,011,576.00	
3532		0191	Data Processing Services			278,380.00	
3533		0199	Certifications Forward	121,944.90	68,797.34		
3534			Total Office of the Executive Director and Division of Administrative Services	$ 121,944.90	$ 68,797.34	$ 6,054,212.00	$
	761		**Division of the Florida Highway Patrol:**				
3535		0101	Salaries	$	$	$ 35,032,844.00	$
3536		0103	Other Personal Services			205,826.00	
3537		0104	Expenses			3,874,696.00	
3538		0106	Operating Capital Outlay			717,730.00	
3539		0110	Special Categories—Operation of Motor Vehicles			7,357,488.00	
3540		0120	Special Categories—Acquisition of Motor Vehicles			4,962,781.00	
3541		0191	Data Processing Services			435,589.00	
3542		0193	Salary Incentive Payment			1,100,095.00	
3543		0199	Certifications Forward	3,401,582.01	398,290.87		
3544			Total Division of the Florida Highway Patrol	$ 3,401,582.01	$ 398,290.87	$ 53,687,049.00	$
	762		**Division of Driver Licenses:**				
3545		0101	Salaries	$	$	$ 9,344,935.00	$
3546		0103	Other Personal Services			399,168.00	
3547		0104	Expenses			4,037,309.00	
3548		0106	Operating Capital Outlay			107,816.00	
3549		0110	Special Categories—Purchase of Drivers Licenses			1,639,644.00	
3550		0191	Data Processing Services			4,635,844.00	
3551		0199	Certifications Forward	552,257.54	78,270.06		
3552			Total Division of Driver Licenses	$ 552,257.54	$ 78,270.06	$ 20,164,716.00	$
	763		**Division of Motor Vehicles:**				
3553		0101	Salaries	$	$	$ 6,197,528.00	$
3554		0103	Other Personal Services			109,521.00	
3555		0104	Expenses			2,655,423.00	
3556		0106	Operating Capital Outlay			36,928.00	
3557		0110	Special Categories—Purchase of License Plates			3,725,835.00	
3558		0191	Data Processing Services			2,416,728.00	
3559		0199	Certifications Forward	284,522.21	54,324.44		
3560			Total Division of Motor Vehicles	$ 284,522.21	$ 54,324.44	$ 15,141,963.00	$
3561			TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	$ 4,360,306.66	$ 599,682.71	$ 95,047,940.00	$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$	$	$	$ 25,204.00	$ 10,316.67	$	$ 10,316.67	$ 14,887.33	$ 14,887.33	3521
.....	.....	.....	11,688.00	11,688.00	.....	11,688.00	.....	.....	3522
.....	.....	.....	20,291.12	20,291.12	.....	20,291.12	.....	.....	3523
$ 40,719.00	$ 47,699.00	$	$ 1,078,739.12	$ 1,029,430.17	$	$ 1,029,430.17	$ 49,308.95	$ 97,007.95	3524
$ 969,567.00	$ 1,302,308.00	$	$ 35,278,107.39	$ 31,293,213.52	$	$ 31,293,213.52	$ 3,984,893.87	$ 5,287,201.87	3525
$ 483,944.00	$ 20,000.00	$	$ 4,109,435.00	$ 4,089,073.68	$	$ 4,089,073.68	$ 20,361.32	$ 40,361.32	3526
.....	.....	.....	9,018.00	7,722.19	.....	7,722.19	1,295.81	1,295.81	3527
(46,914.00)	79,945.00	.....	870,330.00	747,440.69	.....	747,440.69	122,889.31	202,834.31	3528
1,545.00	41,656.00	.....	32,447.00	29,827.84	.....	29,827.84	2,619.16	44,275.16	3529
.....	.....	.....	40,000.00	40,000.00	.....	40,000.00	.....	.....	3530
40,487.00	.....	.....	1,052,063.00	1,047,010.30	.....	1,047,010.30	5,052.70	5,052.70	3531
(12,174.00)	100,000.00	.....	166,206.00	166,206.00	.....	166,206.00	.....	100,000.00	3532
.....	.....	.....	53,147.56	53,147.56	.....	53,147.56	.....	.....	3533
$ 466,888.00	$ 241,601.00	$	$ 6,332,646.56	$ 6,180,428.26	$	$ 6,180,428.26	$ 152,218.30	$ 393,819.30	3534
$ 2,464,085.00	$ 350,000.00	$	$ 37,146,929.00	$ 36,767,824.75	$	$ 36,767,824.75	$ 379,104.25	$ 729,104.25	3535
5,000.00	.....	.....	210,826.00	188,327.88	.....	188,327.88	22,498.12	22,498.12	3536
99,389.00	42,230.00	.....	3,931,855.00	3,233,252.99	.....	3,233,252.99	698,602.01	740,832.01	3537
35,886.00	.....	.....	753,616.00	336,520.84	.....	336,520.84	417,095.16	417,095.16	3538
(300,000.00)	1,553,373.00	.....	5,504,115.00	4,019,181.79	.....	4,019,181.79	1,484,933.21	3,038,306.21	3539
(135,886.00)	1,000,000.00	.....	3,826,895.00	2,373,292.05	.....	2,373,292.05	1,453,602.95	2,453,602.95	3540
(9,238.00)	.....	.....	426,351.00	426,351.00	.....	426,351.00	.....	.....	3541
.....	.....	.....	1,100,095.00	947,416.90	.....	947,416.90	152,678.10	152,678.10	3542
.....	.....	.....	3,003,291.14	3,003,291.14	.....	3,003,291.14	.....	.....	3543
$ 2,159,236.00	$ 2,945,603.00	$	$ 55,903,973.14	$ 51,295,459.34	$	$ 51,295,459.34	$ 4,608,513.80	$ 7,554,116.80	3544
$ 1,057,928.00	$ 520,142.00	$	$ 9,882,721.00	$ 9,882,721.00	$	$ 9,882,721.00	$	$ 520,142.00	3545
.....	.....	.....	399,168.00	363,426.25	.....	363,426.25	35,741.75	35,741.75	3546
105,851.00	110,754.00	.....	4,032,406.00	3,588,634.46	.....	3,588,634.46	443,771.54	554,525.54	3547
.....	.....	.....	107,816.00	35,245.77	.....	35,245.77	72,570.23	72,570.23	3548
.....	180,000.00	.....	1,459,644.00	1,194,732.61	.....	1,194,732.61	264,911.39	444,911.39	3549
.....	.....	.....	4,635,844.00	4,635,844.00	.....	4,635,844.00	.....	.....	3550
.....	.....	.....	473,987.48	473,987.48	.....	473,987.48	.....	.....	3551
$ 1,163,779.00	$ 810,896.00	$	$ 20,991,586.48	$ 20,174,591.57	$	$ 20,174,591.57	$ 816,994.91	$ 1,627,890.91	3552
$ 612,547.00	$	$	$ 6,810,075.00	$ 6,740,139.20	$	$ 6,740,139.20	$ 69,935.80	$ 69,935.80	3553
7,476.00	.....	.....	116,997.00	107,555.91	.....	107,555.91	9,441.09	9,441.09	3554
(124,382.00)	60,982.00	.....	2,470,059.00	1,781,988.84	.....	1,781,988.84	688,070.16	749,052.16	3555
52,766.00	.....	.....	89,694.00	15,564.04	.....	15,564.04	74,129.96	74,129.96	3556
.....	300,000.00	.....	3,425,835.00	3,425,835.00	.....	3,425,835.00	.....	300,000.00	3557
292,014.00	112,466.00	.....	2,596,276.00	2,595,960.00	.....	2,595,960.00	316.00	112,782.00	3558
.....	.....	.....	230,197.77	230,197.77	.....	230,197.77	.....	.....	3559
$ 840,421.00	$ 473,448.00	$	$ 15,739,133.77	$ 14,897,240.76	$	$ 14,897,240.76	$ 841,893.01	$ 1,315,341.01	3560
$ 4,630,324.00	$ 4,471,548.00	$	$ 98,967,339.95	$ 92,547,719.93	$	$ 92,547,719.93	$ 6,419,620.02	$ 10,891,168.02	3561

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	770-774		FLORIDA GAME AND FRESH WATER FISH COMMISSION				
	771		**Office of Executive Director and Division of Administrative Services:**				
3562		0101	Salaries	$	$	$ 325,780.00	$
3563		0103	Other Personal Services			4,500.00	
3564		0104	Expenses			100,073.00	
3565		0106	Operating Capital Outlay			9,443.00	
3566			Total Office of the Executive Director and Division of Administrative Services	$	$	$ 439,796.00	$
	772		**Division of Law Enforcement:**				
3567		0101	Salaries	$	$	$ 6,154,505.00	$
3568		0103	Other Personal Services			15,451.00	
3569		0104	Expenses			860,973.00	
3570		0106	Operating Capital Outlay			8,589.00	
3571		0109	Lump Sum—Additional Wildlife Officers			720,000.00	
3572		0110	Special Categories—Operation and Maintenance of Patrol Vehicles			1,171,601.00	
3573		0120	Special Categories—Acquisition and Replacement of Patrol Vehicles			928,450.00	
3574		0187	Special Categories—Law Enforcement Longevity Bonuses			189,837.00	
3575		0191	Data Processing Services			54,310.00	
3576		0193	Salary Incentive Payment			149,669.00	
3577		0199	Certifications Forward	100,791.19	23,470.12		
3578			Total Division of Law Enforcement	$ 100,791.19	$ 23,470.12	$ 10,253,385.00	$
	773		**Division of Wildlife:**				
3579		0101	Salaries	$	$	$ 110,699.00	$
3580		0104	Expenses			32,297.00	
3581		0106	Operating Capital Outlay			6,982.00	
3582			Total Division of Wildlife	$	$	$ 149,978.00	$
3583			TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION	$ 100,791.19	$ 23,470.12	$ 10,843,159.00	$
	780		FLORIDA PAROLE AND PROBATION COMMISSION				
3584		0101	Salaries	$	$	$ 3,319,739.00	$ 161,906.00[48]
3585		0103	Other Personal Services			87,862.00	
3586		0104	Expenses			658,744.00	24,004.00[48]
3587		0106	Operating Capital Outlay			41,373.00	10,378.00[50]
3588		0191	Data Processing Services			3,371.00	
3589		0199	Certifications Forward	135,913.72			
3590			TOTAL FLORIDA PAROLE AND PROBATION COMMISSION	$ 135,913.72	$	$ 4,111,089.00	$ 196,288.00
	800-819		DEPARTMENT OF INSURANCE AND TREASURER				
	800		**Office of the Treasurer and Division of Administration:**				
3591		0101	Salaries	$	$	$ 338,465.00	$
3592		0104	Expenses			59,392.00	
3593		0106	Operating Capital Outlay			2,965.00	
3594		0199	Certifications Forward	2,523.65			
3595			Total Office of the Treasurer and Division of Administration	$ 2,523.65	$	$ 400,822.00	$
	817		**Division of State Fire Marshal Bureau of Standards:**				
3596		0109	Lump Sum—Educational Facility Inspection	$	$	$	$ 245,000.00[51]
3597			Total Division of State Fire Marshal Bureau of Standards	$	$	$	$ 245,000.00
	819		**Division of the Treasury:**				
3598		0101	Salaries	$	$	$ 731,623.00	$
3599		0103	Other Personal Services			2,589.00	

[48]Authorized by Chapter 82-232, Laws of Florida.
[50]Authorized by Chapter 82-232, Laws of Florida.
[51]Authorized by Chapter 83-208, Laws of Florida.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 25,024.00	$	$	$ 350,804.00	$ 350,804.00	$	$ 350,804.00	$	$	3562
.....	.....	.....	4,500.00	4,500.00	.....	4,500.00	.....	.....	3563
.....	16,818.00	.....	83,255.00	83,255.00	.....	83,255.00	.....	16,818.00	3564
.....	4,052.00	.....	5,391.00	5,391.00	.....	5,391.00	.....	4,052.00	3565
$ 25,024.00	$ 20,870.00	$	$ 443,950.00	$ 443,950.00	$	$ 443,950.00	$	$ 20,870.00	3566
$ 734,429.00	$	$	$ 6,888,934.00	$ 6,888,934.00	$	$ 6,888,934.00	$	$	3567
.....	.....	.....	15,451.00	2,444.05	.....	2,444.05	13,006.95	13,006.95	3568
49,088.00	71,141.00	.....	838,920.00	826,057.73	.....	826,057.73	12,862.27	84,003.27	3569
8,000.00	.....	.....	16,589.00	13,826.54	.....	13,826.54	2,762.46	2,762.46	3570
(720,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	3571
(35,331.00)	336,856.00	.....	799,414.00	799,414.00	.....	799,414.00	.....	336,856.00	3572
345,320.00	71,142.00	.....	1,202,628.00	1,180,463.17	.....	1,180,463.17	22,164.83	93,306.83	3573
22,179.00	.....	.....	212,016.00	212,015.58	.....	212,015.58	.42	42	3574
1,022.00	11,679.00	.....	43,653.00	26,430.61	.....	26,430.61	17,222.39	28,901.39	3575
35,331.00	.....	.....	185,000.00	166,604.32	.....	166,604.32	18,395.68	18,395.68	3576
.....	.....	.....	77,321.07	77,321.07	.....	77,321.07	.....	.....	3577
$ 440,038.00	$ 490,818.00	$	$ 10,279,926.07	$ 10,193,511.07	$	$ 10,193,511.07	$ 86,415.00	$ 577,233.00	3578
$	$	$	$ 110,699.00	$ 110,699.00	$	$ 110,699.00	$	$	3579
.....	6,734.00	.....	25,563.00	25,563.00	.....	25,563.00	.....	6,734.00	3580
.....	.....	.....	6,982.00	6,982.00	.....	6,982.00	.....	.....	3581
$	$ 6,734.0	$	$ 143,244.00	$ 143,244.00	$	$ 143,244.00	$	$ 6,734.00	3582
$ 465,062.00	$ 518,422.00	$	$ 10,667,120.07	$ 10,780,705.07	$	$ 10,780,705.07	$ 86,415.00	$ 604,837.00	3583
$ 323,549.00	$ 287,932.00	$	$ 3,517,362.00	$ 3,369,140.11	$	$ 3,369,140.11	$ 148,221.89	$ 436,053.89	3584
2,993.00	28,000.00	.....	62,855.00	62,290.11	.....	62,290.11	564.89	28,564.89	3585
37,065.00	34,004.00	.....	685,809.00	663,101.80	.....	663,101.80	22,707.20	56,711.20	3586
11,933.00	41,064.00	.....	22,620.00	21,150.99	.....	21,150.99	1,469.01	42,533.01	3587
.....	.....	.....	3,371.00	2,920.25	.....	2,920.25	450.75	450.75	3588
.....	.....	.....	135,913.72	135,913.72	.....	135,913.72	.....	.....	3589
$ 375,540.00	$ 390,900.00	$	$ 4,427,930.72	$ 4,254,516.98	$	$ 4,254,516.98	$ 173,413.74	$ 564,313.74	3590
$ 25,801.00	$ 52,391.00	$	$ 311,875.00	$ 311,875.00	$	$ 311,875.00	$	$ 52,391.00	3591
26,093.00	.....	.....	85,485.00	85,484.99	.....	85,484.99	.01	.01	3592
.....	.....	.....	2,965.00	51.94	.....	51.94	2,913.06	2,913.06	3593
.....	.....	.....	2,523.65	2,523.65	.....	2,523.65	.....	.....	3594
$ 51,894.00	$ 52,391.00	$	$ 402,848.65	$ 399,935.58	$	$ 399,935.58	$ 2,913.07	$ 55,304.07	3595
$	$ 245,000.00	$	$	$	$	$	$	$ 245,000.00	3596
$	$ 245,000.00	$	$	$	$	$	$	$ 245,000.00	3597
$ 39,130.00	$ 18,000.00	$	$ 752,753.00	$ 749,251.74	$	$ 749,251.74	$ 3,501.26	$ 21,501.26	3598
.....	.....	.....	2,589.00	1,826.20	.....	1,826.20	762.80	762.80	3599

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
	800-819		DEPARTMENT OF INSURANCE AND TREASURER (Continued)				
	819		**Division of the Treasury: (Continued)**				
3600		0104	Expenses	$	$	$ 190,201.00	$ .....
3601		0106	Operating Capital Outlay	.....	.....	12,913.00	.....
3602		0191	Data Processing Services	.....	.....	244,320.00	.....
3603		0199	Certifications Forward	115,459.83	65,349.16	.....	.....
3604			Total Division of the Treasury	$ 115,459.83	$ 65,349.16	$ 1,181,646.00	$ .....
3605			TOTAL DEPARTMENT OF INSURANCE AND TREASURER	$ 117,983.48	$ 65,349.16	$ 1,582,468.00	$ 245,000.00
	850		RELIEF ACTS				
3606		0101	Relief Act—Freeman Williams	$	$	$	$ 30,000.00[52]
3607			TOTAL RELIEF ACTS	$	$	$	$ 30,000.00
	880		COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES				
3608		0104	Expenses	$	$	$ 22,010.00	$ .....
3609			TOTAL COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	$	$	$ 22,010.00	$ .....
3610			TOTAL GENERAL REVENUE APPROPRIATIONS	$ 353,472,210.22	$ 14,398,043.71	$ 5,415,503,586.01	$ 139,536,908.00

[52]Authorized by Chapter 82-366, Laws of Florida.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjust- -nts	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
$ 66,959.00	$	$	$ 257,160.00	$ 249,182.85	$	$ 249,182.85	$ 7,977.15	$ 7,977.15	3600
.....	7,755.00	.....	5,158.00	3,720.91	.....	3,720.91	1,437.09	9,192.09	3601
.....	.....	.....	244,320.00	238,822.91	.....	238,822.91	5,497.09	5,497.09	3602
.....	.....	.....	50,110.67	50,110.67	.....	50,110.67	.....	.....	3603
$ 106,089.00	$ 25,755.00	$	$ 1,312,090.67	$ 1,292,915.28	$	$ 1,292,915.28	$ 19,175.39	$ 44,930.39	3604
$ 157,983.00	$ 323,146.00	$	$ 1,714,939.32	$ 1,692,850.86	$	$ 1,692,850.86	$ 22,088.46	$ 345,234.46	3605
$	$	$	$ 30,000.00	$ 30,000.00	$	$ 30,000.00	$	$	3606
$	$	$	$ 30,000.00	$ 30,000.00	$	$ 30,000.00	$	$	3607
$	$ 988.00	$	$ 21,022.00	$ 17,665.25	$	$ 17,665.25	$ 3,356.75	$ 4,344.75	3608
$	$ 988.00	$	$ 21,022.00	$ 17,665.25	$	$ 17,665.25	$ 3,356.75	$ 4,344.75	3609
$	$ 341,959,572.33	$ 335,712.22	$ 5,552,490,900.41	$ 5,063,153,616.59	$ 95,436,567.67	$ 5,158,590,184.26	$ 393,900,716.15	$ 735,860,288.48	3610

Exhibit E

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
1	0000	TRANSFER OF FUNDS UNDER SECTION 215.18	$	$	$
	110-114	LEGISLATIVE BRANCH			
2	110	Legislature	$ 34,543,925.37	$ 40,562.81	$
3	114	Auditor General	13,923,379.20	2,449,729.99	
4		TOTAL LEGISLATIVE BRANCH	$ 48,467,304.57	$ 2,490,292.80	$
	210-264	JUDICIAL BRANCH			
5	210	Supreme Court	$ 4,582,253.38	$ 2,139,145.45	$
6	211	First District Court of Appeal	2,507,903.97		
7	212	Second District Court of Appeal	2,101,318.10		
8	213	Third District Court of Appeal	1,986,188.95		
9	214	Fourth District Court of Appeal	1,918,273.93		
10	215	State Attorney's Division	68,793,700.00	1,219,561.15	
11	216	Public Defenders Division	37,254,495.23	147,472.14	
12	217	Administered Funds	8,427,128.49	907,251.04	
13	218	Fifth District Court of Appeal	1,388,096.09		
14	261	Circuit Courts	32,757,708.92		
15	262	Judicial Administrative Commission	580,664.71		
16	263	County Courts	17,094,286.69		
17	264	Judicial Qualifications Commission	72,147.97		
18		TOTAL JUDICIAL BRANCH	$179,464,166.43	$ 4,413,429.78	$
	310-313	EXECUTIVE OFFICE OF THE GOVERNOR			
19	310	General Office	$ 8,312,802.33	$ 2,540,348.20	$
20	311	Operation of the Governor's Mansion	224,403.35		
21	312	Office of Prosecution Coordination and the Council for the Prosecution of Organized Crime	479,626.40		
22	313	Administered Funds	104,455.84		
23		TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	$ 9,121,287.92	$ 2,540,348.20	$
24	410	DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	$ 7,260,993.10	$ 1,783,528.47	$
	420-436	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE			
25	420	Office of the Commissioner and Division of Administration	$ 3,782,411.15	$ 2,691,321.84	$
26	421	Division of Inspection	6,577,084.56	2,253,812.77	
27	422	Division of Standards		3,957,136.57	
28	423	Division of Chemistry	1,693,874.29	1,328,445.96	
29	424	Division of Dairy Industry	1,277,978.65		
30	425	Division of Marketing	799,439.49	2,906,034.23	
31	426	Division of Fruit and Vegetable Inspection		2,695,842.58	
32	427	Division of Animal Industry	6,977,289.10	4,666,334.87	
33	428	Division of Plant Industry	5,898,351.04	1,308,329.01	
34	429	Division of Fruit and Vegetable Inspection		8,548,807.65	
35	430	Division of Administration			
36	431	Division of Marketing		1,329,532.72	
37	434	Division of Forestry	23,013,332.37	5,396,137.21	

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
$	$	$	$	$	$257,881,095.00	$ 257,881,095.00	$ 257,881,095.00	1
$	$ 34,584,488.18	$	$	$	$ 749.23	$ 749.23	$ 34,585,237.41	2
.....	16,373,109.19	.....	.....	.....	113,297.36	113,297.36	16,486,406.55	3
$	$ 50,957,597.37	$	$	$	$ 114,046.59	$ 114,046.59	$ 51,071,643.96	4
$	$ 6,721,398.83	$	$	$	$ 9,890.54	$ 9,890.54	$ 6,731,289.37	5
.....	2,507,903.97	.....	.....	.....	.....	.....	2,507,903.97	6
.....	2,101,318.10	.....	.....	.....	.....	.....	2,101,318.10	7
.....	1,986,188.95	.....	.....	.....	.....	.....	1,986,188.95	8
.....	1,918,273.93	.....	.....	.....	.....	.....	1,918,273.93	9
.....	70,013,261.15	.....	.....	.....	28,098.04	28,098.04	70,041,359.19	10
.....	37,401,967.37	.....	.....	.....	.....	.....	37,401,967.37	11
.....	9,334,379.53	.....	.....	.....	.....	.....	9,334,379.53	12
.....	1,388,096.09	.....	.....	.....	.....	.....	1,388,096.09	13
.....	32,757,708.92	.....	.....	.....	.....	.....	32,757,708.92	14
.....	580,664.71	.....	.....	.....	.....	.....	580,664.71	15
.....	17,094,286.69	.....	.....	.....	.....	.....	17,094,286.69	16
.....	72,147.97	.....	.....	.....	.....	.....	72,147.97	17
$	$183,877,596.21	$	$	$	$ 37,988.58	$ 37,988.58	$ 183,915,584.79	18
$	$ 10,853,150.53	$	$ 9,652,360.00	$	$ 10,529,760.00	$ 20,182,120.00	$ 31,035,270.53	19
.....	224,403.35	.....	.....	.....	.....	.....	224,403.35	20
.....	479,626.40	.....	.....	.....	.....	.....	479,626.40	21
.....	104,455.84	.....	.....	.....	.....	.....	104,455.84	22
$	$ 11,661,636.12	$	$ 9,652,360.00	$	$ 10,529,760.00	$ 20,182,120.00	$ 31,843,756.12	23
$	$ 9,044,521.57	$	$ 5,858,944.07	$	$ 435,047.87	$ 6,293,991.94	$ 15,338,513.51	24
$	$ 6,473,732.99	$	$ 510,000.00	$	$ 136,825.19	$ 646,825.19	$ 7,120,558.18	25
.....	8,830,897.33	.....	.....	.....	310,858.14	310,858.14	9,141,755.47	26
.....	3,957,136.57	.....	.....	.....	436,454.45	436,454.45	4,393,591.02	27
.....	3,022,320.25	.....	.....	.....	142,137.44	142,137.44	3,164,457.69	28
.....	1,277,978.65	.....	.....	.....	.....	.....	1,277,978.65	29
.....	3,705,473.72	.....	.....	.....	493,114.75	493,114.75	4,198,588.47	30
.....	2,695,842.58	.....	.....	.....	346,120.58	346,120.58	3,041,963.16	31
.....	11,643,623.97	.....	.....	.....	324,416.08	324,416.08	11,968,040.05	32
.....	7,206,680.05	.....	720,000.00	.....	66,052.24	786,052.24	7,992,732.29	33
.....	8,548,807.65	.....	.....	.....	5,444,610.87	5,444,610.87	13,993,418.52	34
.....	.....	.....	.....	.....	705.64	705.64	705.64	35
.....	1,329,532.72	.....	1,445,000.00	.....	7,990.00	1,452,990.00	2,782,522.72	36
.....	28,409,469.58	.....	90,000.00	303,359.68	1,642,895.13	2,036,254.81	30,445,724.39	37

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
	420-436	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE (Continued)			
38	435	Division of Consumer Services	$ 620,152.72	$ 150,500.22	$
39	436	Agriculture Management Information Center		1,180,438.20	
40		TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	$ 50,639,913.37	$ 38,412,673.83	$
	440-444	DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER			
41	440	Office of the Comptroller and Division of Administration	$ 1,781,998.62	$ 1,551,470.23	$
42	441	Division of Accounting and Auditing	8,508,821.79	111,249,412.10	
43	442	Division of Banking		4,106,476.22	
44	443	Division of Finance		1,682,300.09	
45	444	Division of Securities	648,709.23	30,000.00	
46		TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	$ 10,939,529.64	$118,619,658.64	$
	450-456	DEPARTMENT OF STATE AND SECRETARY OF STATE			
47	450	Office of the Secretary and Division of Administrative Services	$ 2,509,352.64	$ 1,673.52	$
48	451	Division of Elections	817,697.42	259,048.82	
49	452	Division of Archives, History and Records Management	3,747,255.80	1,407,234.42	
50	453	Division of Corporations		3,878,556.98	
51	454	Division of Library Services	1,331,433.41	543,599.18	
52	455	Division of Cultural Affairs	5,524,066.61	1,117,650.33	
53	456	Division of Licensing	494,756.88	796,507.01	
54		TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	$ 14,424,562.76	$ 8,004,270.26	$
	471-473	DEPARTMENT OF COMMERCE			
55	471	Offices of the Secretary and Administrative Services	$ 1,319,172.72	$ 462,079.50	$
56	472	Division of Tourism	9,261,436.00	403,666.66	
57	473	Division of Economic Development	36,072,213.49	232,550.10	
58		TOTAL DEPARTMENT OF COMMERCE	$ 46,652,822.21	$ 1,098,296.26	$
	480-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION			
59	480	Post Secondary Education Planning Commission	$ 460,268.03	$	$
60	481	Office of Deputy Commissioner for Educational Management	19,581,961.35	170,520,475.06	
61	482	Office of Deputy Commissioner for Administration	4,583,319.13	2,168,801.91	
62	483	Office of Deputy Commissioner for Special Programs	35,342,015.60	9,864,838.29	
63	484	Division of Public Schools	21,104,748.30	4,051,027.48	
64	485	Division of Vocational Education	10,747,232.12	3,527,283.86	
65	486	Division of Community Colleges	1,323,508.35	3,675.00	
66	487	Office of Blind Services	4,196,313.89	7,446,319.94	
67	488	Division of Projects, Contracts and Grants		3,914,770.71	
68	489	Florida School for the Deaf and the Blind	9,614,537.85	1,694,452.79	
69	490	Division of Universities	12,718,512.82	175,725,499.73	
70	491	University of Florida	179,658,316.78	166,016,346.89	
71	492	Florida State University	92,133,421.12	48,245,415.64	
72	493	Florida Agricultural and Mechanical University	25,438,712.01	8,226,055.76	
73	494	University of Central Florida	40,742,348.75	15,195,800.49	
74	495	University of South Florida	78,856,499.00	35,787,818.77	

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS: Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No.
$	$ 770,652.94	$	$	$	$ 26,624.48	$ 26,624.48	$ 797,277.42	38
.....	1,180,438.20	.....	.....	.....	.....	.....	1,180,438.20	39
$	$ 89,052,587.20	$	$ 2,765,000.00	$ 303,359.68	$ 9,378,804.99	$ 12,447,164.67	$ 101,499,751.87	40
$	$ 3,333,468.85	$	$	$	$ 94.60	$ 94.60	$ 3,333,563.45	41
.....	119,758,233.89	2,154,537.44	2,111,599.27	.....	314,540,412.53	318,806,549.24	438,564,783.13	42
.....	4,106,476.22	.....	3,700,000.00	.....	1,006,118.56	4,706,118.56	8,812,594.78	43
.....	1,682,300.09	.....	700,000.00	.....	1,723,611.27	2,423,611.27	4,105,911.36	44
.....	678,709.23	.....	.....	.....	.....	.....	678,709.23	45
$	$129,559,188.28	$ 2,154,537.44	$ 6,511,599.27	$	$317,270,236.96	$ 325,936,373.67	$ 455,495,561.95	46
$	$ 2,511,026.16	$	$ 4,000.00	$	$ 1,081.69	$ 5,081.69	$ 2,516,107.85	47
.....	1,076,746.24	.....	130,000.00	.....	383,279.02	513,279.02	1,590,025.26	48
.....	5,154,490.22	.....	130,800.00	.....	269,918.83	400,718.83	5,555,209.05	49
.....	3,878,556.98	.....	.....	.....	10,742,292.48	10,742,292.48	14,620,849.46	50
.....	1,875,032.59	6,691,873.49	.....	.....	295,228.45	6,987,101.94	8,862,134.53	51
.....	6,641,716.94	.....	170,500.00	.....	1,900,042.70	2,070,542.70	8,712,259.64	52
.....	1,291,263.89	.....	410,000.00	.....	493,719.68	903,719.68	2,194,983.57	53
$	$ 22,428,833.02	$ 6,691,873.49	$ 845,300.00	$	$ 14,085,562.85	$ 21,622,736.34	$ 44,051,569.36	54
$	$ 1,781,252.22	$	$	$	$ 97,858.33	$ 97,858.33	$ 1,879,110.55	55
.....	9,665,102.66	.....	.....	.....	62,586.93	62,586.93	9,727,689.59	56
.....	36,304,763.59	.....	.....	.....	31,032.90	31,032.90	36,335,796.49	57
$	$ 47,751,118.47	$	$	$	$ 191,478.16	$ 191,478.16	$ 47,942,596.63	58
$	$ 460,268.03	$	$	$	$	$	$ 460,268.03	59
.....	190,102,436.41	12,331,423.67	321,705,075.13	158,986,223.14	46,314,952.43	539,337,674.37	729,440,110.78	60
.....	6,752,121.04	.....	.....	.....	.....	.....	6,752,121.04	61
.....	45,206,853.89	.....	4,983,888.85	.....	1,590,449.98	6,544,338.83	51,751,192.72	62
.....	25,155,775.78	2,297,219,303.32	6,793,681.85	.....	144,712,730.67	2,448,725,715.84	2,473,881,491.62	63
.....	14,274,515.98	37,210,576.76	570,066.47	.....	614,152.34	38,394,795.57	52,669,311.55	64
.....	1,327,183.35	283,031,029.00	.....	.....	.....	283,031,029.00	284,358,212.35	65
.....	11,642,633.83	.....	.....	.....	419,536.74	419,536.84	12,062,170.57	66
.....	3,914,770.71	.....	.....	.....	1,832,541.70	1,832,541.70	5,747,312.41	67
.....	11,308,990.64	.....	.....	.....	5,566.84	5,566.84	11,314,557.48	68
.....	188,444,012.55	.....	12,859,756.77	.....	12,790,530.75	25,650,287.52	214,094,300.07	69
.....	345,674,663.67	.....	15,561,102.35	1,141,054.94	14,912,145.92	31,614,303.21	377,288,966.88	70
.....	140,378,836.76	.....	3,366,214.43	688,329.62	169,146.40	4,223,690.45	144,602,527.21	71
.....	33,664,767.77	.....	10,000.00	114,247.01	911,262.87	1,035,509.88	34,700,277.65	72
.....	55,938,149.24	.....	465,000.00	301,194.84	835,122.81	1,601,317.65	57,539,466.89	73
.....	114,644,317.77	.....	9,494,500.00	478,223.01	4,448,110.93	14,420,833.94	129,065,151.71	74

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
	480-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)			
75	496	Florida Atlantic University	$ 31,880,874.66	$ 6,584,312.42	$
76	497	University of West Florida	20,874,170.75	8,782,843.19	
77	498	Florida International University	43,526,981.53	9,460,068.83	
78	499	University of North Florida	16,518,412.34	3,192,303.20	
79		TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	$649,302,154.38	$680,408,109.96	$
	510-519	DEPARTMENT OF ADMINISTRATION			
80	510	Office of the Secretary	$ 135,628.00	$ 1,351,422.20	$
81	511	Division of Veterans' Affairs	1,014,801.83	108,936.71	
82	514	Division of Administrative Hearings	1,030,241.37	370,928.86	
83	515	Division of Personnel		92,978,253.88	
84	516	Division of Retirement	3,115,927.50	331,608,012.04	
85	518	Commission on Human Relations	694,528.79	411,982.61	
86	519	Human Resource Management		2,812,545.57	
87		TOTAL DEPARTMENT OF ADMINISTRATION	$ 5,991,127.49	$429,642,081.87	$
	520-529	DEPARTMENT OF COMMUNITY AFFAIRS			
88	520	Office of the Secretary	$ 655,610.54	$ 698,697.72	$
89	521	Division of Community Affairs		17,065.66	
90	524	Division of Veterans' Affairs			
91	527	Division of Public Safety Planning and Assistance	730,655.44	4,665,480.40	
92	528	Local Resource Management	1,475,618.52	15,830,922.16	
93	529	Florida Housing Finance Agency		568,251.80	
94		TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	$ 2,861,884.50	$ 21,780,417.74	$
	530-534	DEPARTMENT OF BUSINESS REGULATION			
95	530	Office of the Secretary	$ 729,123.27	$ 889,609.57	$
96	531	Division of Pari-Mutuel Wagering		6,794,605.38	
97	532	Division of Hotels and Restaurants		3,222,617.02	
98	533	Division of Land Sales and Condominiums		1,895,361.11	
99	534	Division of Alcoholic Beverages and Tobacco	6,893,991.76	214,540.40	
100		TOTAL DEPARTMENT OF BUSINESS REGULATION	$ 7,623,115.03	$ 13,016,733.48	$
	540-546	DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY			
101	540	Office of the Secretary and Administrative Services	$ 1,359,979.93	$ 29,575,094.21	$
102	541	Division of Labor	760,593.72	52,987.80	
103	542	Division of Employment Security	269,902.00	527,093,947.14	
104	545	Division of Workers' Compensation		20,143,903.84	
105	546	Division of Employment and Training		3,062,804.58	
106		TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	$ 2,410,475.65	$579,928,737.57	$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS: Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No.
$	$ 38,465,187.08	$	$ 854,000.00	$ 144,330.00	$ 343,160.22	$ 1,341,490.22	$ 39,806,677.30	75
.....	29,657,013.94	.....	4,320,593.71	236,569.72	215,122.10	4,772,285.53	34,429,299.47	76
.....	52,987,050.36	.....	1,050,000.00	.....	154,193.50	1,204,193.50	54,191,243.86	77
.....	19,710,715.54	.....	90,000.00	.....	44,975.06	134,975.06	19,845,690.60	78
$	$ 1,329,710,264.34	$ 2,629,792,332.75	$382,123,879.56	$162,090,172.28	$230,283,701.26	$ 3,404,290,085.85	$ 4,734,000,350.19	79
$	$ 1,487,050.20	$	$	$	$ 197.22	$ 197.22	$ 1,487,247.42	80
.....	1,123,738.54	.....	.....	.....	.....	.....	1,123,738.54	81
.....	1,401,170.23	.....	.....	.....	.....	.....	1,401,170.23	82
.....	92,978,253.88	.....	67,595,000.00	.....	4,757,269.71	72,352,269.71	165,330,523.59	83
.....	334,723,939.54	.....	1,619,873,792.34	.....	967,004,565.15	2,586,878,357.49	2,921,602,297.03	84
.....	1,106,511.40	.....	.....	.....	28,090.60	28,090.60	1,134,602.00	85
.....	2,812,545.57	.....	.....	.....	.....	.....	2,812,545.57	86
$	$435,633,209.36	$	$ 1,687,468,792.34	$	$971,790,122.68	$ 2,659,258,915.02	$ 3,094,892,124.38	87
$	$ 1,354,308.26	$	$	$	$ 530,360.24	$ 530,360.24	$ 1,884,668.50	88
.....	17,065.66	.....	.....	.....	2,854,472.14	2,854,472.14	2,871,537.80	89
.....	.....	.....	.....	.....	32,647.03	32,647.03	32,647.03	90
.....	5,396,135.84	.....	720,000.00	.....	9,580,803.04	10,300,803.04	15,696,938.88	91
.....	17,306,540.68	.....	3,088,445.00	.....	5,980,088.21	9,068,533.21	26,375,073.89	92
.....	568,251.80	.....	4,083,260.36	.....	775,057.47	4,858,317.83	5,426,569.63	93
$	$ 24,642,302.24	$	$ 7,891,705.36	$	$ 19,753,428.13	$ 27,645,133.49	$ 52,287,435.73	94
$	$ 1,618,732.84	$	$	$	$ 10,665.75	$ 10,665.75	$ 1,629,398.59	95
.....	6,794,605.38	29,915,500.00	.....	.....	23,623,373.59	53,538,873.59	60,333,478.97	96
.....	3,222,617.02	.....	850,000.00	.....	692,734.35	1,542,734.35	4,765,351.37	97
.....	1,895,361.11	.....	50,000.00	.....	456,566.85	506,566.85	2,401,927.96	98
.....	7,108,532.16	.....	.....	.....	300,163,145.70	300,163,145.70	307,271,677.86	99
$	$ 20,639,848.51	$ 29,915,500.00	$ 900,000.00	$	$324,946,486.24	$ 355,761,986.24	$ 376,401,834.75	100
$	$ 30,935,074.14	$	$ 3,225,000.00	$ 64,525.87	$ 3,478,664.15	$ 6,768,190.02	$ 37,703,264.16	101
.....	833,581.52	.....	.....	.....	2,151.98	2,151.98	835,733.50	102
.....	527,363,849.14	.....	625,000.00	.....	237,364,917.79	237,989,917.79	765,353,766.93	103
.....	20,143,903.84	.....	8,276,519.58	.....	5,334,596.83	13,611,116.41	33,755,020.25	104
.....	3,062,804.58	18,806,443.28	.....	.....	674,618.61	19,481,061.89	22,543,866.47	105
$	$582,339,213.22	$ 18,806,443.28	$ 12,126,519.58	$ 64,525.87	$246,854,949.36	$ 277,852,438.09	$ 860,191,651.31	106

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
	550-559	DEPARTMENT OF TRANSPORTATION			
107	550	Burns Data Center	$	$ 5,969,283.60	$
108	551	Centralized Mobile Equipment and Warehouse Operations		40,717,069.18	
109	552	Division of Public Transportation Operations	654,128.00	26,245,932.74	
110	553	Division of Construction		7,854,848.00	
111	554	Division of Construction	34,889,246.65	417,035,155.15	
112	555	Division of Pre-Construction and Design	2,375,721.47	112,949,445.12	
113	556	Division of Maintenance		105,574,583.45	
114	558	Division of Planning and Programming		6,438,971.77	
115	559	Office of the Secretary and Division of Administration		19,794,598.45	
116		TOTAL DEPARTMENT OF TRANSPORTATION	$ 37,919,096.12	$742,579,887.46	$
117	560	DEPARTMENT OF ENVIRONMENTAL REGULATION	$ 16,890,453.22	$ 25,612,932.72	$
118	570	DEPARTMENT OF CIRCUS	$	$ 39,067,429.24	$
119	580	DEPARTMENT OF PROFESSIONAL REGULATION	$	$ 18,748,287.79	$
	590-603	DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES			
120	590	Division of Medicaid Services	$237,729,454.47	$429,287,631.13	$
121	591	Division of District Administration	24,407,603.67	17,232,168.51	
122	592	Division of Children's Medical Services	28,387,032.79	6,867,303.16	
123	593	Division of Aging and Adult Services	23,618,342.49	16,922,271.22	
124	594	Division of Children, Youth and Family Services	100,106,388.81	94,599,685.92	
125	595	Division of Alcohol, Drug Abuse, and Mental Health Services	130,101,650.98	42,289,226.32	
126	596	Division of Developmental Services	134,617,323.34	62,596,779.63	
127	597	Division of Vocational Rehabilitation Services	7,798,425.56	27,836,012.34	
128	598	Division of Economic Services	124,448,601.61	241,999,171.76	
129	599	Division of Health Services	55,402,550.39	143,329,744.26	
130	600	Office of the Secretary	2,364,941.33	755,571.98	
131	601	Office of the Assistant Secretary for Administrative Services	13,919,666.41	14,873,579.14	
132	602	Office of the Assistant Secretary for Program Planning and Development	19,003,605.90	13,820,477.10	
133	603	Office of the Assistant Secretary for Operations	15,322,757.52	35,984,121.24	
134		TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	$ 917,228,345.27	$ 1,148,393,743.71	$
135	610	PUBLIC SERVICE COMMISSION	$	$ 12,455,205.38	$
136	620	DEPARTMENT OF MILITARY AFFAIRS	$ 3,357,507.78	$ 1,590,689.16	$
137	640	COMMISSION ON ETHICS	$ 304,853.58	$	$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
$	$ 5,969,283.60	$	$	$	$	$	$ 5,969,283.60	107
.....	40,717,069.18	.....	.....	.....	1,220.13	1,220.13	40,718,289.31	108
.....	26,900,060.74	.....	194,623.10	.....	20,552,332.75	20,746,955.85	47,647,016.59	109
.....	7,854,848.00	.....	478,858,513.35	.....	603,846,110.89	1,082,704,624.24	1,090,559,472.24	110
.....	451,924,401.80	.....	277,986,796.91	1,887,924.44	143,211,293.49	423,086,014.84	875,010,416.64	111
.....	115,325,166.59	.....	.....	.....	.....	.....	115,325,166.59	112
.....	105,574,583.45	.....	.....	.....	.....	.....	105,574,583.45	113
.....	6,438,971.77	.....	.....	.....	2,140,439.54	2,140,439.54	8,579,411.31	114
.....	19,794,598.45	.....	.....	.....	935,187.54	935,187.54	20,729,785.99	115
$	$780,498,983.58	$	$757,039,933.36	$ 1,887,924.44	$770,686,584.34	$1,529,614,442.14	$2,310,113,425.72	116
$	$ 42,503,385.94	$	$ 50,516,402.75	$	$ 31,975,988.78	$ 82,492,391.53	$ 124,995,777.47	117
$	$ 39,067,429.24	$	$ 9,500,000.00	$	$ 977,983.59	$ 10,477,983.59	$ 49,545,412.83	118
$	$ 18,748,287.79	$	$ 6,000,000.00	$	$ 1,007,758.12	$ 7,007,758.12	$ 25,756,045.91	119
$	$667,017,085.60	$	$	$	$ 13,247,504.56	$ 13,247,504.56	$ 680,264,590.16	120
.....	41,639,772.18	.....	.....	.....	81,757.22	81,757.22	41,721,529.40	121
.....	35,254,335.95	.....	.....	.....	25,385,808.65	25,385,808.65	60,640,144.60	122
.....	40,540,613.71	.....	.....	.....	47,451,666.12	47,451,666.12	87,992,279.83	123
.....	194,706,074.73	.....	.....	.....	2,219,754.99	2,219,754.99	196,925,829.72	124
.....	172,390,877.30	.....	.....	.....	93,547,521.98	93,547,521.98	265,938,399.28	125
.....	197,214,102.97	.....	.....	.....	11,581,107.24	11,581,107.24	208,795,210.21	126
.....	35,634,437.90	.....	416,740.96	.....	291,740.84	708,481.80	36,342,919.70	127
.....	366,447,773.37	.....	.....	.....	5,666,939.39	5,666,939.39	372,114,712.76	128
.....	198,732,294.65	.....	.....	.....	47,025,966.40	47,025,966.40	245,758,261.05	129
.....	3,120,513.31	.....	.....	.....	428.81	428.81	3,120,942.12	130
.....	28,793,245.55	.....	22,832,822.73	.....	25,395,512.43	48,228,335.16	77,021,580.71	131
.....	32,824,083.00	.....	.....	.....	671,998.51	671,998.51	33,496,081.51	132
.....	51,306,878.76	2,672,712.00	.....	.....	418,230.80	3,090,942.80	54,397,821.56	133
$	$ 2,065,622,088.98	$ 2,672,712.00	$ 23,249,563.69	$	$272,985,937.94	$ 298,908,213.63	$2,364,530,302.61	134
$	$ 12,455,205.38	$	$ 13,000,000.00	$	$ 8,889,314.96	$ 21,889,314.96	$ 34,344,520.34	135
$	$ 4,948,196.94	$	$ 350,000.00	$	$	$ 350,000.00	$ 5,298,196.94	136
$	$ 304,853.58	$	$	$	$	$	$ 304,853.58	137

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
	700-705	DEPARTMENT OF CORRECTIONS			
138	700	Office of the Secretary and Office of Management and Budget	$ 9,547,288.24	$ 3,610,264.56	$
139	701	Office of the Assistant Secretary for Programs	2,591,438.83	7,370,482.59	
140	702	Office of the Assistant Secretary for Operations and Regional Administration	3,160,251.68	18,949,627.65	
141	703	Major Institutions	178,575,226.06	60,050.00	
142	704	Community Facilities and Road Prisons	16,673,590.88	457,935.79	
143	705	Probation and Parole Services	31,403,869.80		
144		TOTAL DEPARTMENT OF CORRECTIONS	$241,951,665.49	$ 30,448,360.59	$
	710-714	DEPARTMENT OF LAW ENFORCEMENT			
145	710	Office of the Executive Director and Division of Staff Services	$ 8,040,375.32	$ 277,702.54	$
146	711	Division of Local Law Enforcement Assistance	1,741,382.79	84,638.40	
147	712	Division of Criminal Investigations	12,239,528.03	75,348.41	
148	713	Division of Standards and Training	834,821.87	194,529.99	
149	714	Division of Criminal Justice Information Systems	5,875,683.24	5,141,921.86	
150		TOTAL DEPARTMENT OF LAW ENFORCEMENT	$ 28,731,791.25	$ 5,774,141.20	$
	720-729	DEPARTMENT OF GENERAL SERVICES			
151	720	Office of Executive Director and Division of Administration	$ 1,993,916.73	$	$
152	721	Division of Security	1,589,658.71		
153	722	Division of Purchasing	1,428,511.15		
154	723	Division of Electronic Data Processing	712,772.96	4,769,687.65	
155	724	Division of Building Construction and Property Management—Operating		14,655,322.18	
156	725	Division of Building Construction and Property Management—Fixed Capital Outlay	52,335,163.67	157,393.00	
157	726	Division of Motor Pool	243,005.57	2,635,266.72	
158	727	Division of Surplus Property		962,644.70	
159	728	Division of Bond Finance	174,494.97	4,047,991.95	
160	729	Division of Communications	1,116,844.00	24,213,787.93	
161		TOTAL DEPARTMENT OF GENERAL SERVICES	$ 59,594,367.76	$ 51,442,094.13	$
	730-737	DEPARTMENT OF REVENUE			
162	730	Office of the Executive Director and Division of Administration	$ 2,323,354.83	$ 2,863,531.09	$
163	732	Division of Ad Valorem Tax		3,952,807.42	
164	735	Division of Audits	8,168,813.50	2,755,841.66	
165	736	Division of Collection and Enforcement	4,041,308.83	9,682,476.58	
166	737	Division of Information Systems and Services	3,272,959.09	2,731,285.55	
167		TOTAL DEPARTMENT OF REVENUE	$ 17,806,436.25	$ 21,985,942.30	$
	740-747	DEPARTMENT OF NATURAL RESOURCES			
168	740	Office of Executive Director and Division of Administrative Services	$ 1,945,712.33	$ 2,856,611.26	$
169	741	Division of State Lands	527,685.68	35,291,887.97	
170	742	Division of Marine Resources	4,343,544.98	1,403,526.88	
171	743	Division of Beaches and Shores	1,441,776.30	1,397,339.32	
172	745	Division of Recreation and Parks	568,130.57	70,111,811.07	
173	746	Division of Law Enforcement	10,133,417.91	6,074,313.75	
174	747	Division of Resource Management	1,029,430.17	1,972,814.48	

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS: Aid Cities, Counties, and Others	NON-OPERATING DISBURSEMENTS: Investments	NON-OPERATING DISBURSEMENTS: County and Other Debt Service	NON-OPERATING DISBURSEMENTS: Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No.
$	$ 13,157,552.80	$	$	$	$ 210,660.47	$ 210,660.47	$ 13,368,213.27	138
.....	9,961,921.42	.....	.....	.....	40.71	40.71	9,961,962.13	139
.....	22,109,879.33	.....	1,100,600.00	.....	.....	1,100,600.00	23,210,479.33	140
.....	178,635,276.06	.....	595,199.00	.....	185,000.00	780,199.00	179,415,475.06	141
.....	17,131,526.67	.....	.....	.....	5,315.33	5,315.33	17,136,842.00	142
.....	31,403,869.80	.....	.....	.....	.....	.....	31,403,869.80	143
$	$272,400,026.08	$	$ 1,695,799.00	$	$ 401,016.51	$ 2,096,815.51	$ 274,496,841.59	144
$	$ 8,318,077.86	$	$ 1,303,330.56	$	$ 4,169,635.44	$ 5,472,966.00	$ 13,791,043.85	145
.....	1,826,021.19	.....	.....	.....	2,244.00	2,244.00	1,828,265.19	146
.....	12,314,876.44	.....	.....	.....	780.12	780.12	12,315,656.56	147
.....	1,029,351.86	.....	3,200,000.00	.....	1,704,395.00	4,904,395.00	5,933,746.86	148
.....	11,017,605.10	.....	150,000.00	.....	45,189.71	195,189.71	11,212,794.81	149
$	$ 34,505,932.45	$	$ 4,653,330.56	$	$ 5,922,244.27	$ 10,575,574.83	$ 45,081,507.28	150
$	$ 1,993,916.73	$	$ 74,700.00	$	$ 125,000.00	$ 199,700.00	$ 2,193,616.73	151
.....	1,589,658.71	.....	.....	.....	.....	.....	1,589,658.71	152
.....	1,428,511.15	.....	.....	.....	.....	.....	1,428,511.15	153
.....	5,482,460.61	.....	425,000.00	.....	69.05	425,069.05	5,907,529.66	154
.....	14,655,322 18	.....	7,957,000.00	1,730,000.00	1,537,704.84	11,224,704.84	25,880,027.02	155
.....	52,492,556.67	.....	19,568.22	.....	2,216,815.08	2,236,383.30	54,728,939.97	156
.....	2,878,272.29	.....	370,000.00	.....	665,423.10	1,035,423.10	3,913,695.39	157
.....	962,644.70	.....	298,000.00	.....	553.30	298,553.30	1,261,198.00	158
.....	4,222,486.92	.....	4,982,800.00	.....	2,556,084.86	7,538,884.86	11,761,371.78	159
.....	25,330,631.93	.....	10,964,000.00	.....	215,169.69	11,179,169.69	36,509,801.62	160
$	$111,036,461.89	$	$ 25,091,068.22	$ 1,730,000.00	$ 7,316,819.92	$ 34,137,888.14	$ 145,174,350.03	161
$	$ 5,186,885.92	$319,409,138.99	$	$	$ 45,437,750.00	$ 364,846,888.99	$ 370,033,774.91	162
.....	3,952,807.42	389,066.81	.....	.....	92,953,981.84	93,343,048.65	97,295,856.07	163
.....	10,924,655.16	.....	.....	.....	.....	.....	10,924,655.16	164
.....	13,723,785.41	189,986,671.12	.....	.....	1,208,691,055.55	1,398,677,726.67	1,412,401,512.08	165
.....	6,004,244.64	.....	.....	.....	.....	.....	6,004,244.64	166
$	$ 39,792,378.55	$509,784,876.92	$	$	$ 1,347,082,787.39	$ 1,856,867,664.31	$ 1,896,660,042.86	167
$	$ 4,802,323.59	$	$ 205,824.31	$	$ 21,250.00	$ 227,074.31	$ 5,029,397.90	168
.....	35,819,573.65	.....	22,701,290.20	11,097,736.58	134,130.00	33,933,156.78	69,752,730.43	169
.....	5,747,071.86	321,066.05	155,000.00	.....	913,321.20	1,389,387.25	7,136,459.11	170
.....	2,839,115.62	.....	.....	.....	13,222.24	13,222.24	2,852,337.86	171
.....	70,679,941.64	.....	57,350,933.41	7,032,880.09	20,276,035.54	84,659,849.04	155,339,790.68	172
.....	16,207,731.66	.....	2,975,000.00	.....	2,132,973.65	5,107,973.65	21,315,705.31	173
.....	3,002,244.65	.....	6,245,948.48	.....	5,741,441.97	11,987,390.45	14,989,635.10	174

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
175		TOTAL DEPARTMENT OF NATURAL RESOURCES	$ 19,989,697.94	$119,108,304.73	$
176	750	BOARD OF TRUSTEES OF INTERNAL IMPROVEMENT TRUST FUND	$	$	$
	760-763	DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			
177	760	Office of Executive Director and Division of Administrative Services	$ 6,190,428.26	$ 11,861,191.14	$
178	761	Division of the Florida Highway Patrol	51,295,459.34	4,512,591.81	
179	762	Division of Driver Licenses	20,174,591.57	6,569,122.07	
180	763	Division of Motor Vehicles	14,897,240.76	4,400,000.00	
181		TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	$ 92,547,719.93	$ 27,342,905.02	$
	770-774	FLORIDA GAME AND FRESH WATER FISH COMMISSION			
182	770	Office of Executive Director and Division of Adminstrative Services	$	$ 2,166,240.35	$
183	771	Office of Executive Director and Division of Administrative Services	443,950.00	4,135,353.86	
184	772	Division of Law Enforcement	10,193,511.07	1,524,181.29	
185	773	Division of Wildlife	143,244.00	4,220,077.25	
186	774	Division of Fisheries		3,819,417.44	
187		TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION	$ 10,780,705.07	$ 15,865,270.19	$
188	780	FLORIDA PAROLE AND PROBATION COMMISSION	$ 4,254,516.98	$ 13,430.00	$
	800-819	DEPARTMENT OF INSURANCE AND TREASURER			
189	800	Office of the Treasurer and Division of Administration	$ 399,935.58	$ 3,613,800.23	$
190	801	Division of State Fire Marshal		2,723,738.74	
191	802	Division of Insurance Fraud		944,834.66	
192	803	Division of Rehabilitation and Liquidation		1,064,273.52	
193	804	Division of Insurance Company Regulation		3,088,857.73	
194	805	Division of Insurance Consumer Services		5,828,561.37	
195	806	Division of Liquified Petroleum Gas		386,867.65	
196	807	Division of Insurance Rating		2,652,913.90	
197	808	Division of Treasury		92,514.09	
198	810	Division of Treasury			
199	814	Treasurer's Management Information Center		1,413,721.44	
200	815	Division of Insurance Consumer Services			
201	816	Division of Hospital Cost Containment Board		875,147.98	
202	817	Division of State Fire Marshal Bureau of Standards		992,827.42	
203	818	Division of Risk Management		18,994,136.37	
204	819	Division of Treasury	1,292,915.28	12,564,034.00	
205		TOTAL DEPARTMENT OF INSURANCE AND TREASURER	$ 1,692,850.86	$ 55,236,229.10	$
206	850	RELIEF ACTS	$ 30,000.00	$	$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
$	$139,098,002.67	$ 321,066.05	$ 89,633,996.40	$ 18,130,616.87	$ 29,232,374.60	$ 137,318,053.72	$ 276,416,056.39	175
$	$	$	$	$	$ 4,835.96	$ 4,835.96	$ 4,835.96	176
$	$ 18,041,619.40	$	$ 500,000.00	$	$ 475,069.61	$ 975,069.61	$ 19,016,689.01	177
.....	55,808,051.15	.....	.....	.....	2,016.08	2,016.08	55,810,067.23	178
.....	26,743,713.64	.....	.....	.....	8,817.44	8,817.44	26,752,531.08	179
.....	19,297,240.76	16,355,076.31	.....	.....	1,248,610.55	17,603,686.86	36,900,927.62	180
$	$119,890,624.95	$ 16,355,076.31	$ 500,000.00	$	$ 1,734,513.68	$ 18,589,589.99	$ 138,480,214.94	181
$	$ 2,166,240.35	$	$ 340,263.21	$	$ 1,775.05	$ 342,038.26	$ 2,508,278.61	182
.....	4,579,303.86	.....	12,258,000.00	.....	801,586.80	13,059,586.80	17,638,890.66	183
.....	11,717,692.36	.....	.....	.....	.....	.....	11,717,692.36	184
.....	4,363,321.25	.....	.....	.....	242,149.03	242,149.03	4,605,470.28	185
.....	3,819,417.44	.....	.....	.....	.....	.....	3,819,417.44	186
$	$ 26,645,975.26	$	$ 12,598,263.21	$	$ 1,045,510.88	$ 13,643,774.09	$ 40,289,749.35	187
$	$ 4,267,946.98	$	$	$	$ 15,604.69	$ 15,604.69	$ 4,283,551.67	188
$	$ 4,013,735.81	$ 19,747,698.25	$ 28,500,000.00	$	$ 2,977,092.85	$ 51,224,791.10	$ 55,238,526.91	189
.....	2,723,738.74	.....	.....	.....	.....	.....	2,723,738.74	190
.....	944,834.66	.....	.....	.....	.....	.....	944,834.66	191
.....	1,064,273.52	.....	.....	.....	.....	.....	1,064,273.52	192
.....	3,088,857.73	.....	.....	.....	.....	.....	3,088,857.73	193
.....	5,828,561.37	.....	.....	.....	.....	.....	5,828,561.37	194
.....	386,867.65	.....	.....	.....	.....	.....	386,867.65	195
.....	2,652,913.90	.....	.....	.....	.....	.....	2,652,913.90	196
.....	92,514.09	.....	.....	.....	.....	.....	92,514.09	197
.....	.....	.....	.....	.....	2,513,983,120.39	2,513,983,120.39	2,513,983,120.39	198
.....	1,413,721.44	.....	.....	.....	.....	.....	1,413,721.44	199
.....	.....	1,015,322.88	.....	.....	77,789.18	1,093,112.06	1,093,112.06	200
.....	875,147.98	.....	615,000.00	.....	150,000.00	765,000.00	1,640,147.98	201
.....	992,827.42	.....	.....	.....	98.00	98.00	992,925.42	202
.....	18,994,136.37	.....	9,900,000.00	.....	4,201,904.00	14,101,904.00	33,096,040.37	203
.....	13,856,943.28	.....	.....	.....	92,683.81	92,683.81	13,949,633.09	204
$	$ 56,929,079.96	$ 20,763,021.13	$ 39,015,000.00	$	$ 2,521,462,688.23	$ 2,581,260,709.36	$ 2,638,189,789.32	205
$	$ 30,000.00	$	$	$	$	$	$ 30,000.00	206

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
207	880	COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	$ 17,665.25	$	$
208	900	REPLACEMENT TRUST FUNDS	$	$ 504,105.30	$
209		TOTAL DISBURSEMENTS	$ 2,488,257,009.80	$ 4,218,307,536.88	$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
$	$ 17,665.25	$	$	$	$	$	$ 17,665.25	207
$	$ 504,105.30	$	$ 240,610.93	$	$ 39,747.68	$ 280,358.61	$ 784,463.91	208
$	$ 6,706,564,546.68	$ 3,237,257,439.37	$ 3,149,228,068.30	$184,206,598.94	$ 7,404,354,420.31	$ 13,975,046,526.82	$ 20,681,611,073.50	209

Schedule 1 of Exhibit B

REVENUE TO THE GENERAL REVENUE FUND BY MONTHS

Line No.	SOURCE	Statutory Authority	July	August	September	October
	BUSINESS REGULATION, DEPARTMENT OF					
	Division of Pari-Mutuel Wagering:					
1	5% Tax	550-551	$ 3,300,912.49	$ 4,130,097.28	$ 4,105,490.79	$ 2,845,356.41
2	Operating (Section 215.22)	215	.....	52,870.05	.....	58,437.13
3	Additional (Section 215.22)	215	.....	628,321.05	.....	485,821.51
4	Operating (Chapter 71-129)	550-551	.....	.....	.....	.....
5	Additional (Chapter 71-129)	550-551	.....	.....	.....	.....
	Division of Beverage:					
6	Beverage Tax	561-568	24,799,630.90	22,486,656.61	22,728,556.45	24,806,279.01
7	Beverage License	561-568	3,985,406.23	.....	.....	166,226.93
8	Cigarette Tax	210	2,244,185.73	9,560,855.22	6,015,340.49	8,532,392.28
	REVENUE, DEPARTMENT OF					
	Division of Collection and Enforcement:					
9	Documentary Stamp Tax	201	.....	26,150,181.33	11,784,262.95	11,024,265.73
10	2% Premium Tax	624	.....	18,000,000.00	.....	.....
11	Corporation Income Tax	220	45,986,678.31	12,959,005.48	20,838,060.07	48,917,247.87
12	Estate Tax	198	5,822,277.24	6,662,694.29	6,998,863.21	8,276,761.97
13	Sales and Use Tax	212	269,127,805.49	272,263,254.95	265,940,514.26	243,649,477.81
14	Oil and Gas Tax	211	.....	6,605,124.02	1,771,617.82	1,741,188.26
15	Severance of Mineral Tax	211	.....	5,591,120.76	.....	1,716,114.65
16	Intangible Tax	199	.....	10,190,259.34	2,470,793.78	956,330.90
	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
	Division of Driver License:					
17	Driver Education Fees	233	152.50	218.00	298,862.76	322,909.50
18	Driver Examination Fees	322	3,787.50	2,474.50	879,445.91	839,997.00
19	Driver Licenses	322	1,253.50	635.50	907,592.29	940,533.32
20	Driver School Licenses	488	950.00	790.00	520.00	730.00
	Division of Motor Vehicles:					
21	Mobile Home Inspection Fees	320	.....	1,856.70	2,260.50	406.00
22	Mobile Home Monitoring Inspection Fees	320	.....	19,503.00	31,113.00	.....
23	Motor Vehicle Dealer Licenses	320	16,015.00	40,135.00	110,235.00	81,410.00
24	Auto Title and Lien Fees	319	79,739.28	101,644.42	225,337.63	1,994,585.09
25	Mobile Home Seal Fees	320	46,919.00	53,070.00	61,698.00	65,288.00
26	Motor Vehicle Licenses	320	116.60	85.00	2,416,465.36	(2,248,279.28)
27	Motor Vehicle Inspection Fees	325	83.20	(83.20)	.....	.....
28	Mobile Home Licenses	320	.....	.....	.....	27,711.37
	ALL DEPARTMENTS					
29	Interest		8,220.59	9,999,877.74	9,051,481.56	7,498,331.61
30	Other Revenues		9,559,840.19	18,048,788.96	61,272,146.44	12,953,573.62
	TOTAL REVENUE		$ 364,983,983.75	$ 423,549,436.00	$ 417,910,658.27	$ 375,653,096.69

REVENUE TO THE GENERAL REVENUE FUND BY MONTHS

November	December	January	February	March	April	May	June	Total	Line No.
$ 2,989,718.91	$ 3,477,875.33	$ 4,082,141.33	$ 5,549,357.53	$ 6,109,390.70	$ 6,323,137.10	$ 5,169,541.60	$ 3,380,507.03	$ 51,463,526.50	1
.....	.....	39,441.95	.....	.....	50,250.87	13,170.29	.....	213,170.29	2
.....	.....	396,316.23	.....	.....	676,123.46	.....	.....	2,186,582.25	3
.....	.....	.....	.....	.....	569,542.60	.....	.....	569,542.60	4
.....	.....	.....	.....	6,400,000.00	5,370,000.00	5,520,000.00	2,480,000.00	19,770,000.00	5
24,094,182.52	29,661,462.13	36,269,520.85	20,554,702.18	24,973,122.55	32,915,502.95	25,864,879.91	27,489,860.30	316,644,356.36	6
3,007,798.87	.....	.....	413,609.58	.....	.....	3,785,326.99	.....	11,358,368.60	7
(202,174.40)	16,009,745.93	10,359,373.16	256,496.76	13,482,259.48	9,222,224.34	8,145,672.54	7,835,142.74	91,461,514.27	8
11,495,279.01	23,170,659.04	1,925,827.83	14,702,233.46	24,602,113.60	2,395,555.68	14,811,492.11	34,801,964.18	176,863,834.92	9
23,400,000.00	.....	6,340,662.85	.....	.....	.....	.....	47,000,000.00	94,740,662.85	10
12,388,718.17	22,236,667.81	43,435,970.33	12,120,750.32	20,776,447.53	54,312,624.95	43,116,917.30	59,562,697.39	396,651,785.53	11
6,835,475.03	9,948,379.36	5,889,607.15	5,412,160.44	7,770,386.47	6,439,186.69	5,773,540.89	7,117,850.99	82,947,183.73	12
249,848,298.88	271,963,011.68	322,029,596.69	240,849,898.67	302,749,460.65	296,822,670.51	301,726,083.08	306,862,268.85	3,343,832,341.52	13
1,581,853.23	7,318,042.31	16,631.30	3,720,988.99	4,513,208.31	1,667,782.80	2,906,857.05	5,666,113.07	37,509,407.16	14
1,956,784.80	2,278.27	6,340,662.85	3,742,141.80	1,413,250.05	.....	16,571,651.36	4,872,801.87	42,206,806.41	15
658,530.82	4,277,050.20	.....	3,233,600.92	3,480,676.01	5,406,858.10	9,004,923.84	43,572,371.54	83,251,395.45	16
317,650.00	299,694.00	326.50	587,137.00	353,412.50	315,897.00	393,591.00	1,027,391.12	3,917,741.88	17
830,971.50	774,756.00	126,234.57	1,380,839.43	829,952.00	792,295.50	1,014,408.00	2,677,015.01	10,152,176.92	18
931,531.70	876,907.43	1,277.50	1,708,022.59	999,349.55	903,062.05	1,130,812.20	2,980,102.41	11,381,080.04	19
660.00	1,060.00	910.00	500.00	1,620.00	440.00	300.00	540.00	9,020.00	20
.....	132.40	33.20	98.00	72.80	.....	.....	.....	4,859.60	21
17,793.00	111,717.00	28,632.00	.....	62,988.00	29,760.00	32,856.00	28,644.00	363,006.00	22
86,596.00	95,559.25	76,540.00	30,515.00	24,475.00	24,050.00	27,461.00	24,510.00	637,501.25	23
820,090.35	1,009,588.79	1,511,130.50	756,459.82	1,408,582.59	1,023,430.05	1,675,945.35	2,296,260.20	12,902,794.07	24
70,045.00	96,427.00	73,382.00	78,134.00	88,361.00	77,366.00	65,169.00	24,510.00	800,369.00	25
296,168.50	18,338,924.32	(18,106,239.42)	2,461,895.55	(1,546,485.52)	5,950,938.64	1,023,151.16	(6,475,697.63)	2,111,043.28	26
.....	.....	.....	.....	.....	.....	.....	.....	.....	27
12,015.49	12,215.83	19,427.82	166,158.82	249,426.60	115,704.44	46,968.27	70,494.91	720,123.55	28
7,511,311.30	7,586,538.64	8,278,465.59	5,887,669.79	5,769,580.97	5,276,805.02	5,882,606.04	5,027,989.97	77,778,878.82	29
151,419,370.32	8,483,341.74	11,542,861.62	4,508,689.04	6,412,706.92	29,073,562.97	9,206,519.58	15,737,293.24	338,218,704.64	-30
$ 500,368,559.00	$ 245,752,034.46	$ 440,678,234.00	$ 328,122,059.69	$ 430,924,357.76	$ 465,754,771.72	$ 462,909,844.56	$ 574,060,631.19	$5,210,667,777.49	31

Schedule 1 of Exhibit D

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
		GENERAL GOVERNMENT					
	110-114	LEGISLATIVE BRANCH	$ 20,675,122.90	$ 23,898,120.81	$ 26,380,820.64	$ 32,582,644.06	$ 34,543,925.37
1	110	Legislature	9,459,979.04	10,184,074.13	11,664,691.25	12,437,275.56	13,923,379.20
2	114	Auditor General					
	210-265	JUDICIAL BRANCH					
3	210	Supreme Court	2,728,245.84	2,916,283.27	3,235,414.57	4,102,166.21	4,582,253.38
4	211	First District Court of Appeal	941,812.52	1,432,549.40	2,988,889.50	2,854,114.09	2,507,903.97
5	212	Second District Court of Appeal	995,676.41	1,164,285.71	1,493,079.84	1,912,337.85	2,101,318.10
6	213	Third District Court of Appeal	1,144,798.85	1,346,307.06	1,502,529.79	1,864,738.06	1,986,188.95
7	214	Fourth and Fifth District Court of Appeal	1,011,617.63	2,207,399.10	2,754,804.19	1,730,902.26	1,918,273.93
8	215	State Attorney Division	31,934,944.12	38,467,694.89	43,890,239.17	59,425,695.13	68,793,700.00
9	216	Public Defender Division	16,286,203.80	20,171,610.54	23,487,755.30	29,693,715.82	37,254,495.23
10	217	Administered Funds	.....	7,355,990.79	7,388,514.77	7,870,642.04	8,427,128.49
11	218	Fifth District Court of Appeal	.....	.....	.....	1,273,229.72	1,388,096.09
12	251	Circuit Courts and Other Related Matters	26,502,338.40	25,109,878.56	25,365,373.32	29,680,977.23	32,757,708.92
13	262	Judicial Administrative Commission	317,547.57	348,613.35	415,961.54	505,036.95	580,664.71
14	263	County Courts	10,862,209.06	12,728,990.71	13,947,804.19	15,357,582.44	17,094,286.69
15	264	Judicial Qualifications Commission	90,928.92	97,148.01	115,395.83	97,259.48	72,147.97
16	265	Judicial Council	46,687.15	48,046.19	51.20	.....	.....
	310-313	GOVERNOR, EXECUTIVE OFFICE OF THE					
17	310	General Office	1,588,764.14	9,413,636.02	7,398,413.97	8,633,616.67	8,312,802.33
18	311	Operation of the Governor's Mansion	195,556.88	189,507.29	197,205.83	205,861.88	224,403.35
19	312	Office of the Prosecution Coordination and the Council for the Prosecution of Organized Crime	168,796.47	124,452.42	224,938.53	379,422.51	479,626.40
20	313	Administered Funds	.....	1,488,151.22	1,396,189.33	1,403,036.45	104,455.84
21	410	LEGAL AFFAIRS, DEPARTMENT OF AND ATTORNEY GENERAL	3,730,540.76	5,307,205.03	5,891,285.73	6,874,059.92	7,695,732.10
	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
22	420	Office of Commissioner and Division of Administration	2,111,551.13	2,621,769.11	2,666,384.48	3,832,720.50	3,882,411.15
	440-444	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
23	440	Office of Comptroller and Division of Administration	658,816.00	869,068.53	1,824,930.60	1,699,386.69	1,781,998.62
24	441	Division of Accounting and Auditing	4,602,382.28	6,295,610.93	7,055,181.87	7,763,591.53	51,828,037.70
	450-456	STATE, DEPARTMENT OF AND SECRETARY OF STATE					
25	450	Office of Secretary and Division of Administrative Services	1,807,319.63	2,543,777.96	2,900,207.78	3,202,569.28	2,509,352.64
26	451	Division of Elections	749,936.67	721,268.20	794,322.36	811,377.61	1,192,442.79
27	452	Division of Archives, History and Records Management	1,366,166.24	1,526,975.44	1,453,652.19	2,163,446.88	3,747,255.80
28	453	Division of Corporations	1,411,484.40	1,870,617.58	2,353,593.66	112,644.71	.....
29	456	Division of Licensing	511,882.34	387,276.30	431,442.18	11,350.61	494,756.88
	471-473	COMMERCE, DEPARTMENT OF					
30	471	Office of the Secretary and Administrative Services	286,534.55	621,350.37	735,841.90	1,185,694.38	1,319,172.72
	510-519	ADMINISTRATION, DEPARTMENT OF					
31	510	Office of the Secretary	533,924.68	74,511.00	78,465.17	124,665.76	135,628.00
32	511	Division of Budget	1,907,158.68	.....	.....	.....	1,014,801.83
33	512-513	Division of Planning	2,360,643.27	.....	.....	.....	.....
34	514	Division of Administrative Hearings	580,951.71	642,055.99	718,254.41	758,574.09	1,030,241.37
35	515	Division of Personnel	149,910.05	388,299.49	776,032.78	130,225.99	.....
36	516	Division of Retirement	.....	99,664.92	10,283,875.04	150,783.02	220,034.54
37	517	Division of Administered Funds	358,081.81	.....	.....	.....	.....
38	518	Division of Commission on Human Relations	.....	597,494.37	586,204.53	689,114.41	694,528.79
	520-529	VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF					
39	520	Office of the Secretary	827,998.82	979,635.83	1,108,526.51	1,282,304.19	1,124,587.86
40	521	Division of Community Services	1,306,947.49	1,206,053.94	1,206,711.61	129,369.10	.....
41	529	Florida Housing Finance Agency	.....	.....	145,000.00	228,904.00	.....
	530-535	BUSINESS REGULATIONS, DEPARTMENT OF					
42	530	Office of Secretary	446,232.62	549,480.85	559,076.00	681,044.53	729,123.27
43	534	Division of Alcoholic Beverages and Tobacco	5,120,690.45	5,392,868.53	5,950,985.56	6,685,495.89	6,893,991.76
	540-548	LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF					
44	540	Office of the Secretary and Administrative Services	1,112,958.13	1,061,604.26	1,203,509.77	1,364,398.79	1,359,979.93

Schedule 1 of Exhibit D

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No.	Dept and Div No.	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
		GENERAL GOVERNMENT (Continued)					
	580-583	PROFESSIONAL REGULATION, DEPARTMENT OF					
45	580	Office of the Secretary and Division of General Services	817,800.91	50,414.12	.....	20,000.00	.....
	591-605	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
46	591	Division of District Administration	12,713,714.26	13,330,501.80	14,921,835.24	24,965,769.88	24,407,803.67
47	600	Office of the Secretary	1,457,030.36	1,805,118.17	2,114,512.52	2,250,466.58	2,364,941.33
48	601	Office of the Assistant Secretary for Administrative Services	11,540,152.67	12,833,540.26	14,189,527.35	15,776,160.43	13,919,666.41
49	602	Office of the Assistant Secretary for Programs	12,487,648.18	13,064,533.20	14,288,003.00	18,667,554.04	19,003,605.90
50	603	Office of the Assistant Secretary for Operations	15,050,912.30	17,809,866.32	19,162,818.56	19,588,519.09	17,995,469.52
51	**640**	ETHICS, COMMISSION	217,060.23	227,738.15	245,301.85	289,572.84	304,853.58
	710-714	LAW ENFORCEMENT, DEPARTMENT OF					
52	710	Office of the Executive Director and Division of Staff Services	4,558,200.45	4,560,208.94	6,126,229.52	11,583,895.65	12,099,895.12
	720-729	GENERAL SERVICES, DEPARTMENT OF					
53	720	Office of the Executive Director and Division of Administration	1,344,781.42	1,458,593.82	1,710,303.35	1,929,763.49	1,993,916.73
54	721	Division of Security	1,044,265.72	1,209,237.13	1,329,262.52	1,457,880.14	1,589,658.71
55	722	Division of Purchasing	960,286.36	1,242,552.03	1,225,392.33	1,283,784.78	1,428,511.15
56	723	Division of Electronic Data Processing	618,891.28	597,474.61	633,974.89	641,276.84	712,772.96
57	724	Division of Building Construction and Property Management-Operating	5,374,929.00	4,991,669.00	5,799,564.00	5,239,063.00	.....
58	725	Division of Building Construction and Property Management—Fixed Capital Outlay	14,014,008.69	10,195,434.78	21,449,282.90	35,982,030.97	21,058,179.78
59	726	Division of Motor Pool	726,175.88	1,196,748.13	1,123,043.75	887,569.65	860,562.57
60	728	Division of Bond Finance	.....	37,408.82	123,471.13	179,950.41	174,494.97
61	729	Division of Communications	888,947.70	1,137,369.46	950,874.27	1,198,837.59	1,316,758.56
	730-737	REVENUE, DEPARTMENT OF					
62	730	Office of the Executive Director and Division of Administration	1,541,624.03	1,819,564.96	2,157,059.93	12,372,727.88	4,761,104.43
63	731	Division of Miscellaneous Tax	346,200.75	.....	.....	.....	.....
64	732	Division of Ad Valorem Tax	.....	.....	38,101,118.00	44,570,909.51	45,120,520.00
65	733	Division of Corporate, Estate and Intangible Tax	951,291.70	.....	.....	.....	.....
66	734	Division of Sales and Use Tax	4,731,042.21	.....	.....	.....	.....
67	735	Division of Audits	1,933,951.95	5,233,896.16	5,775,045.99	6,769,762.39	8,168,813.50
68	736	Division of Collection and Enforcement	2,607,914.00	6,025,941.45	6,278,729.72	4,131,043.36	4,041,308.83
69	737	Division of Information Systems and Services	.....	.....	.....	2,832,846.34	3,272,959.09
	760-783	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
70	760	Office of Executive Director and Division of Administrative Services	3,677,005.19	3,855,685.16	4,253,629.63	4,821,647.41	6,180,428.26
71	763	Division of Motor Vehicles	12,545,385.39	16,093,740.29	14,722,481.88	15,867,442.49	14,897,240.76
	800-819	INSURANCE, DEPARTMENT OF AND TREASURER					
72	800	Office of Treasurer and Division of Administration	314,586.76	329,814.22	344,967.27	378,270.95	399,935.58
73	819	Division of Treasury	654,110.80	819,812.77	886,271.07	1,145,317.97	1,292,915.28
74	**880**	COMMISSIONERS FOR PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	14,685.36	15,651.41	17,890.00	16,811.16	17,665.25
75		TOTAL GENERAL GOVERNMENT	$ 291,209,768.75	$ 339,457,712.92	$ 430,661,109.85	$ 486,720,850.53	$ 488,771,403.00
		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	6.35%	16.57%	26.87%	13.02%	.42%
		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	9.49%	9.09%	10.15%	9.87%	9.47%
		PROTECTION TO PERSONS AND PROPERTY					
	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
78	435	Division of Consumer Services	$ 480,261.03	$ 465,487.12	$ 500,709.31	$ 588,667.05	$ 620,152.72
	440-444	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
79	444	Division of Securities	806,317.28	1,174,320.20	507,340.03	560,558.85	648,709.23
	520-528	COMMUNITY AFFAIRS, DEPARTMENT OF					
80	523	Division of Disaster Preparedness	384,166.67	.....	.....	.....	.....
81	527	Division of Public Safety and Planning Assistance	.....	1,076,917.08	914,825.46	1,041,415.53	730,655.44
82	528	Division of Local Resource Management	.....	2,230,320.02	13,667,758.17	3,659,327.50	3,521,392.52

Schedule 1 of Exhibit D

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
		PROTECTION TO PERSONS AND PROPERTY (Continued)					
	530-535	BUSINESS REGULATION, DEPARTMENT OF					
83	535	Division of General Regulation	162,278.11	109,672.09	86,931.26	2,569.67	.....
	820	MILITARY AFFAIRS, DEPARTMENT OF	2,021,652.38	4,387,678.87	2,665,065.27	2,990,712.27	3,357,507.78
	710-714	LAW ENFORCEMENT, DEPARTMENT OF	.....	.....	.....	1,172,756.10	1,743,626.79
84	711	Division of Local Law Enforcement Assistance	6,141,195.16	7,128,667.57	9,049,187.97	12,187,049.59	12,239,528.03
85	712	Division of Criminal Investigations	449,246.83	540,585.21	600,544.63	858,433.64	834,821.87
86	713	Division of Standards and Training	5,021,006.91	5,359,382.96	5,593,749.80	5,934,027.31	5,875,683.24
87	714	Division of Criminal Justice Information System					
	720-729	GENERAL SERVICES, DEPARTMENT OF					
88	725	Division of Building Construction and Property Management—Fixed Capital Outlay	581,002.94	1,973,882.97	5,936,577.99	3,999,108.28	2,378,870.45
	760-763	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
89	761	Division of Florida Highway Patrol	32,237,220.60	34,449,799.58	39,021,916.55	47,953,948.81	51,295,459.34
90	762	Division of Driver's Licenses	10,129,680.69	12,347,357.81	14,914,875.02	18,859,004.71	26,174,591.57
	800-819	INSURANCE, DEPARTMENT OF AND OFFICE OF TREASURER					
91	801	Division of State Fire Marshal	15,786.45	.....	.....	.....	.....
92		TOTAL PROTECTION TO PERSONS AND PROPERTY	$ 58,429,815.05	$ 71,244,071.48	$ 93,459,481.46	$ 99,807,577.31	$ 103,420,998.98
93		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	11.17%	19.77%	70.84%	(15.13%)	4.15%
94		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	8.47%	8.34%	12.53%	9.15%	9.11%
		DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES					
	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE	$ 3,351,616.49	$ 4,339,717.27	$ 5,926,223.80	$ 5,521,749.30	$ 6,577,084.30
105	421	Division of Inspection	866,292.53	826,326.89	1,201,214.22	1,504,130.13	1,693,874.29
106	423	Division of Chemistry	1,008,361.51	1,103,907.59	1,201,817.36	1,267,664.48	1,277,978.65
107	424	Division of Dairy Industry	412,739.14	612,166.35	590,263.98	1,439,320.74	799,439.49
108	425	Division of Marketing	6,337,853.17	5,798,437.57	6,375,028.94	6,605,434.22	6,977,289.10
109	427	Division of Animal Industry	5,924,119.39	4,963,779.71	5,366,425.99	5,818,196.02	5,898,351.40
110	428	Division of Plant Industry	11,885,680.58	14,998,321.58	17,827,824.90	19,262,008.51	23,013,332.37
111	434	Division of Forestry					
	450-458	STATE, DEPARTMENT OF AND SECRETARY OF STATE	2,165,105.36	2,336,085.05	2,951,139.35	4,332,771.92	4,460,402.11
112	455	Division of Cultural Affairs					
	471-473	COMMERCE, DEPARTMENT OF	3,711,701.10	5,496,083.27	5,920,905.78	8,504,826.67	9,261,436.00
113	472	Division of Tourism	2,802,182.20	3,400,076.00	16,073,132.97	9,335,645.83	36,072,213.49
114	473	Division of Economic Development					
	481-499	EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION	39,376,851.90	45,743,974.85	56,274,946.62	58,747,097.83	55,513,758.16
115	491	University of Florida					
	520-529	VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF	1,159,735.49	.....	.....	.....	.....
116	525	Division of Technical Assistance					
	540-544	LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF	290,202.22	.....	.....	.....	.....
117	543	Division of Tourism	186,305.85	.....	.....	.....	.....
118	544	Division of Economic Development					
	720-729	GENERAL SERVICES, DEPARTMENT OF					
119	725	Division of Building Construction and Property Management—Fixed Capital Outlay	1,204,682.90	3,369,981.76	6,490,761.10	4,412,905.93	5,524,753.87
	740-747	NATURAL RESOURCES, DEPARTMENT OF					
120	740	Office of Executive Director and Division of Administrative Services	1,955,005.04	3,243,124.39	3,692,615.31	4,386,356.53	1,966,962.33

Schedule 1 of Exhibit D

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No	Dept and Div No	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
		DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES (Continued)					
121	741	Division of State Lands	.....	1,683,309.27	18,342,170.36	21,125,742.61	11,625,422.26
122	742	Division of Marine Resources	12,087,108.40	9,545,223.35	11,313,562.67	10,782,598.01	4,528,073.98
123	743	Division of Beaches and Shores	.....	.....	.....	.....	1,441,776.30
124	746	Division of Law Enforcement	5,244,735.35	6,626,406.57	6,403,812.79	8,708,361.72	10,133,417.91
125	747	Division of Resource Management	2,971,450.34	1,716,319.89	928,831.40	1,050,271.30	1,029,430.17
	770-774	GAME AND FRESH WATER FISH COMMISSION					
126	770	Division of Game and Fresh Water Fish Commission	20,100.59	16,982.83	75,125.07	32,571.00	.....
127	771	Office of Executive Director and Division of Administrative Services	441,061.06	482,493.93	753,852.30	458,562.85	443,950.00
128	772	Division of Law Enforcement	5,972,349.22	7,090,668.74	7,473,309.34	9,005,734.43	10,193,511.07
129	773	Division of Wildlife	182,525.10	197,572.03	396,558.00	155,311.00	143,244.00
130	774	Division of Fisheries	64,064.00	.....	335,800.00	27,915.00	.....
		TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	$ 109,601,808.93	$ 123,590,958.89	$ 175,915,322.25	$ 182,485,176.03	$ 198,575,701.25
		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	15.80%	12.76%	42.34%	3.73%	8.82%
		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	3.57%	3.31%	4.14%	3.70%	3.85%
		HIGHWAYS[1]					
	550-556	TRANSPORTATION, DEPARTMENT OF					
131	551	Division of Public Transportation Operations	4,187,059.37	5,545,084.95	10,515,327.75	.....	.....
132	552	Division of Public Transportation Operations	.....	.....	.....	31,644,046.91	18,552,535.70
133	553	Division of Road Operations	.....	19,091,122.67	70,908,877.00	.....	.....
134	554	Division of Construction	.....	.....	.....	21,331,313.12	77,223,318.31
135	555	Division of Pre-Construction and Design	.....	.....	.....	.....	2,375,721.47
	720-729	GENERAL SERVICES, DEPARTMENT OF					
136	725	Division of Building Construction and Property Management—Fixed Capital Outlay	38.43	2,523.00	.....	.....	.....
137		TOTAL HIGHWAYS	$ 4,187,097.80	$ 24,638,730.62	$ 81,424,204.75	$ 52,975,360.03	$ 98,151,575.48
138		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	(20.93%)	488.44%	230.47%	(34.94%)	85.28%
139		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	14%	66%	1.92%	1.07%	1.90%
		PUBLIC WELFARE					
	590-604	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
	598	Division of Social and Economic Services					
140		Administrative	$ 36,246,205.31	$ 40,142,304.46	$ 44,621,990.19	$ 35,571,367.16	$ 37,522,032.12
141		Assistance Programs	196,251,179.29	215,043,881.47	90,799,342.26	80,142,671.39	86,926,569.49
142		TOTAL PUBLIC WELFARE (Division of Social and Economic Services)	$ 232,497,384.60	$ 255,186,185.93	$ 135,421,332.45	$ 115,714,038.55	$ 124,448,601.61
		PUBLIC WELFARE (Other)					
	481-499	EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
143	487	Office of Blind Services	$ 2,828,95.95	$ 3,174,466.21	$ 4,097,178.16	$ 4,444,353.39	$ 4,196,313.89
	520-525	VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF					
144	524	Division of Veteran's Affairs	808,671.31	857,637.97	913,323.72	987,900.68	.....
	540-544	LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF					
145	541	Division of Labor	848,137.35	832,343.52	800,728.90	819,129.31	780,593.72
146	542	Division of Employment Security	271,294.97	136,484.98	187,164.00	312,994.22	269,902.00
	590-604	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
147	590	Division of Medicaid Services	.....	.....	.....	196,974,492.53	237,729,454.47
148	593	Division of Aging and Adult Services	3,750,651.24	7,122,550.21	13,402,423.65	19,372,534.60	24,847,145.89

[1]Loans to Department of Transportation for Advanced Interstate Construction

Schedule 1 of Exhibit D

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No	Dept and Div No	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
		PUBLIC WELFARE (Continued)					
	720-729	GENERAL SERVICES, DEPARTMENT OF					
149	725	Division of Building Construction and Property Management—Fixed Capital Outlay	402,965.10	278,263.01	500,710.61	116,550.80	28,115.29
150		TOTAL PUBLIC WELFARE	$ 241,408,062.52	$ 267,587,931.83	$ 155,322,861.49	$ 338,741,994.08	$ 392,300,126.87
151		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	11.79%	10.84%	(41.95%)	118.09%	15.81%
152		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL FUND	7.87%	7.17%	3.66%	6.87%	7.60%
		EDUCATION					
	450-456	STATE, DEPARTMENT OF AND SECRETARY OF STATE					
153	454	Division of Library Services	$ 4,958,559.97	$ 4,304,728.42	$ 4,861,600.82	$ 5,961,240.10	$ 6,459,367.41
154	455	Division of Cultural Affairs	1,275,217.56	1,618,057.69	1,615,329.87	2,113,239.88	2,418,711.79
	481-499	EDUCATION, DEPARTMENT OF					
155	480	Post Secondary Education Planning Commission	.....	.....	.....	255,393.13	460,268.03
156	481	Office of the Deputy Commissioner for Educational Management	7,148,414.63	32,502,461.71	13,284,383.85	26,256,157.62	19,581,961.35
157	482	Office of the Deputy Commissioner for Administration	2,708,120.81	3,321,229.86	3,676,838.68	4,118,938.54	4,583,319.13
158	483	Office of the Deputy Commissioner for Special Programs	13,006,357.67	17,580,376.08	23,943,922.18	27,072,252.91	35,342,015.60
159	484	Division of Public Schools	1,214,446,358.84	1,508,746,451.81	1,718,227,784.32	1,969,682,362.16	2,126,634,537.77
160	485	Division of Vocational Education	1,523,054.51	2,662,948.43	2,768,927.05	2,898,642.84	10,755,242.25
161	486	Division of Community Colleges	194,586,323.40	221,430,711.80	245,948,415.45	275,919,949.14	284,354,537.35
162	489	Florida School for the Deaf and Blind	6,540,763.70	7,269,206.24	7,921,253.02	9,155,072.86	9,614,537.85
163	490	Division of Universities, General Office	17,196,588.72	25,869,551.22	25,624,651.11	9,878,797.76	12,718,512.82
164	491	University of Florida	69,594,734.75	91,650,222.49	111,061,273.82	124,261,633.63	124,144,558.62
165	492	Florida State University	61,084,934.47	68,839,881.09	82,987,446.63	92,637,992.19	92,133,421.12
166	493	Florida Agricultural and Mechanical University	17,322,024.74	17,934,458.74	21,324,935.89	24,228,887.57	25,438,712.01
167	494	University of Central Florida	24,231,830.52	28,353,075.68	32,879,434.40	38,979,718.57	40,742,348.75
168	495	University of South Florida	40,794,027.37	47,875,029.82	63,165,139.49	73,108,632.28	78,950,699.00
169	496	Florida Atlantic University	18,478,613.68	20,423,810.01	24,226,192.20	28,586,065.40	31,880,874.66
170	497	University of West Florida	14,674,973.72	16,019,778.68	18,713,800.79	22,023,316.08	20,874,170.75
171	498	Florida International University	27,585,071.00	29,567,878.14	35,391,931.84	45,023,074.76	43,526,981.53
172	499	University of North Florida	10,933,759.12	12,006,067.37	14,428,167.63	16,086,969.71	16,518,412.34
	590-604	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
173	597	Division of Vocational Rehabilitative Services	4,935,244.33	6,448,360.28	7,056,397.34	7,314,297.58	7,798,425.56
	720-729	GENERAL SERVICES, DEPARTMENT OF					
174	725	Division of Building Construction and Property Management—Fixed Capital Outlay	135,333.22	8,066,695.17	152,749.20	153,152.89	.....
175		TOTAL EDUCATION	$ 1,753,160,306.73	$ 2,172,490,980.73	$ 2,459,260,575.58	$ 2,805,715,787.60	$ 2,995,736,764.17
177		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	11.24%	23.92%	13.20%	14.09%	6.77%
178		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	57.15%	58.18%	57.94%	56.89%	58.07%
		PARKS, MONUMENTS AND MEMORIALS					
	450-456	STATE, DEPARTMENT OF AND SECRETARY OF STATE					
178	455	Division of Cultural Affairs	$ 306,776.89	$ 5,172.18	$	$	$ .....
	720-729	GENERAL SERVICES, DEPARTMENT OF					
179	725	Division of Building Construction and Property Management—Fixed Capital Outlay	215,569.66	5,506.92	53,608.94	.....	.....
	740-747	NATURAL RESOURCES, DEPARTMENT OF					
180	745	Division of Recreation and Parks	17,217,621.26	15,324,385.58	248,783.90	1,767,860.39	568,130.57
181		TOTAL PARKS, MONUMENTS AND MEMORIALS	$ 17,739,967.81	$ 15,335,064.68	$ 302,392.84	$ 1,767,860.39	$ 568,130.57
182		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	79.55%	(13.56%)	(98.03%)	484.62%	(67.86%)

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No	Dept and Div No	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
		PARKS, MONUMENTS AND MEMORIALS (Continued)					
183		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	58%	41%	01%	04%	01%
		CORRECTIONAL INSTITUTIONS					
	590-604	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
184	594	Division of Children, Youth and Family Services	$ 33,125,126.61	$ 33,616,193.15	$ 33,931,648.67	$ 89,721,743.74	$ 100,157,033.62
	700-706	CORRECTIONS, DEPARTMENT OF					
185	700	Office of the Secretary and Office of Management and Budget	14,429,451.39	12,550,897.72	8,500,799.49	13,149,677.05	9,547,288.24
186	701	Office of the Assistant Secretary for Programs	1,776,046.49	1,693,904.63	2,062,212.26	2,213,651.30	2,591,438.83
187	702	Office of the Assistant Secretary for Operations and Regional Administration	2,110,730.48	2,541,902.15	2,750,707.26	2,953,257.77	3,160,251.68
188	703	Major Institutions	98,202,428.20	109,111,977.59	122,405,984.56	154,210,072.12	178,575,226.06
189	704	Community Facilities and Road Prisons	9,958,823.46	10,760,542.58	11,629,849.78	15,347,019.04	16,673,590.88
190	705	Probation and Parole Services	15,156,134.32	16,865,002.52	19,872,236.44	25,062,376.88	31,403,869.80
191	706	Community Facilities and Road Prisons	11,961.33	.....	.....	.....	.....
	720-729	GENERAL SERVICES, DEPARTMENT OF					
192	725	Division of Building Construction and Property Management—Fixed Capital Outlay	2,862,909.54	5,904,533.93	12,222,612.48	16,589,786.39	18,505,438.10
	780	PAROLE AND PROBATION COMMISSION	2,470,626.29	2,747,338.72	3,150,445.66	3,707,064.58	4,254,516.98
194		TOTAL CORRECTIONAL INSTITUTIONS	$ 180,104,238.11	$ 195,792,292.99	$ 216,526,496.57	$ 322,954,648.87	$ 364,868,654.19
195		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	25.03%	8.71%	10.59%	49.15%	12.98%
196		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	5.87%	5.24%	5.10%	6.55%	7.07%
		RETIREMENTS, PENSIONS AND RELIEF ACTS					
	510-519	ADMINISTRATION, DEPARTMENT OF					
197	516	Division of Retirement	$ 3,248,530.77	$ 4,093,846.38	$ 5,742,337.22	$ 2,756,732.49	$ 2,895,892.96
198	517	Division of Administered Funds	233,098.80	.....	.....	.....	.....
199	**850**	RELIEF ACTS	93,750.00	268,802.75	72,625.00	674,770.26	30,000.00
200		TOTAL RETIREMENTS, PENSIONS AND RELIEF ACTS	$ 3,575,379.57	$ 4,362,649.13	$ 5,814,962.22	$ 3,431,502.75	$ 2,925,892.96
201		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	11.94%	(22.02%)	33.29%	(40.99%)	(14.73%)
202		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	12%	12%	14%	07%	06%
		OTHER					
203	000	TRANSFER OF FUNDS UNDER SECTION 215.18	$ 127,526,599.00	$ 182,573,872.52	$ 51,458,218.45	$ 122,550,796.70	$ .....
	440-444	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
204	441	Division of Accounting and Auditing: Refund of Overpayment of Taxes	20,104,425.02	24,854,767.94	41,062,073.95	62,912,700.16	43,042,857.23
205		Refunds Under Section 57.091	81,991.59	77,030.57	145,153.34	111,341.80	129,007.16
206		Payments for Revolving Funds	671,195.00	532,600.00	1,169,440.00	93,510.00	85,050.00
207		Cancellations and Restorations	41,557.62	73,642.51	29,470.41	120,468.00	62,301.52
208		TOTAL OTHER	$ 148,425,768.23	$ 208,111,913.54	$ 93,864,356.15	$ 185,788,816.66	$ 43,319,215.91
209		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	522.44%	40.21%	(54.90%)	97.93%	(76.68%)
210		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	4.84%	5.57%	.....	3.78%	.84%
211		TOTAL DISBURSEMENTS FROM THE					
212		GENERAL REVENUE FUND	$ 3,067,688,505.84	$ 3,733,834,456.79	$ 4,244,239,559.37	$ 4,931,620,580.02	$ 5,158,590,184.26
		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	16.54%	21.71%	13.66%	16.20%	4.60%

SALES AND USE TAX COLLECTIONS*

SALES AND USE TAX COLLECTIONS

Sales and Use Tax	$	3,600,689,089.52
Suspense		9,536.66
Sub Total	$	3,600,698,626.18
Certificates of Registration Fees	$	401,384.00
Total	$	3,601,100,010.18

SALES AND USE TAX COLLECTIONS BY MONTHS

July, 1981	$	283,876,581.15
August		265,074,717.81
September		270,754,196.40
October		278,857,346.53
November		270,648,359.19
December		287,678,430.29
January, 1982		371,712,705.58
February		286,985,628.73
March		295,379,159.20
April		356,153,500.50
May		318,037,273.78
June		315,531,190.36
Total Monthly Collections	$	3,600,689,089.52
Suspense		9,536.66
Total	$	3,600,698,626.18

SALES AND USE TAX COLLECTIONS BY COUNTY

Alachua	$	44,495,028.68
Baker		1,299,265.71
Bay		33,899,471.32
Bradford		3,035,517.14
Brevard		81,621,654.07
Broward		370,694,537.56
Calhoun		1,188,336.33
Charlotte		16,981,409.13
Citrus		11,800,256.91
Clay		17,322,142.89
Collier		40,446,609.36
Columbia		8,841,578.76
Dade		575,065,514.21
DeSoto		3,216,151.99
Dixie		1,152,952.12
Duval		208,548,985.04
Escambia		69,101,282.07
Flagler		2,484,819.01
Franklin		1,059,344.52
Gadsden		4,938,563.94
Gilchrist		658,571.99
Glades		475,462.68
Gulf		2,156,266.55
Hamilton		4,844,814.61
Hardee		3,173,211.18
Hendry		4,794,827.04
Hernando		10,644,674.24
Highlands		10,860,144.76
Hillsborough		265,629,612.85
Holmes		1,453,076.48
Indian River		20,622,551.10
Jackson		6,389,453.78
Jefferson		1,084,892.96
Lafayette		295,900.40
Lake		29,659,273.29
Lee		88,238,974.26
Leon		48,945,495.45
Levy		2,933,090.29
Liberty	$	289,593.90
Madison		1,822,539.81
Manatee		49,205,912.16
Marion		42,998,687.36
Martin		24,535,782.62
Monroe		26,211,911.83
Nassau		7,862,181.97
Okaloosa		31,999,344.26
Okeechobee		4,616,681.39
Orange		253,216,882.82
Osceola		23,716,809.59
Palm Beach		241,479,910.18
Pasco		42,736,999.85
Pinellas		236,348,536.54
Polk		113,384,635.21
Putnam		11,459,554.79
St. Johns		16,325,338.55
St. Lucie		27,462,853.33
Santa Rosa		10,168,484.68
Sarasota		81,519,397.67
Seminole		58,427,582.96
Sumter		3,428,724.38
Suwannee		4,105,259.21
Taylor		4,506,428.55
Union		755,724.13
Volusia		82,102,042.18
Wakulla		1,090,992.61
Walton		3,311,529.49
Washington		1,613,018.78
Out of State		176,987,990.99
In/Out State		15,594,207.54
Consolidated		1,349,835.52
Sub Total	$	3,600,689,089.52
Suspense		9,536.66
Total	$	3,600,698,626.18

*Information provided by Department of Revenue

SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATIONS

Food and Beverage Group:		
Grocery Stores	$	203,191,316.05
Meat Markets		507,649.69
Seafood Dealers		699,909.58
Vegetable and Fruit Markets		835,626.38
Bakeries		2,218,023.64
Delicatessens		1,457,999.87
Candy and Confectionary		11,436,793.67
Restaurant and Lunchrooms		288,033,670.49
Taverns—Night Clubs		79,086,639.79
Total Food and Beverage Group	$	587,467,629.16
Apparel Group:		
Clothing Stores	$	86,669,940.42
Shoe Stores		26,801,493.93
Hat Shops		261,429.07
Total Apparel Group	$	113,732,863.42
General Merchandise Group:		
Department Stores	$	195,716,863.75
Variety Stores		73,334,512.63
Drug Stores		51,229,181.65
Jewelry—Leather—Sporting Goods		42,632,826.80
Feed and Seed Stores		3,965,638.20
Hardware—Paints—Machinery		49,430,324.00
Farm Implement Dealers		7,750,604.47
General Merchandise Stores		84,694,257.47
Second Hand Stores		5,220,051.02
Dry Goods Stores		11,344,645.79
Total General Merchandise Group	$	525,318,905.78
Automotive Group:		
Motor Vehicle Dealers	$	496,587,718.22
Auto Accessories—Tire—Parts		56,960,992.71
Filling and Service Stations		35,255,411.12
Garages and Repair Shops		40,888,795.69
Aircraft Dealers		11,130,937.24
Motorboat and Yacht Dealers		21,664,396.05
Total Automotive Group	$	662,488,251.03
Furniture and Appliance Group:		
Furniture Stores	$	65,471,819.77
Household Appliances		27,138,138.97
Store and Office Equipment		64,959,783.41
Music Stores—Radios—Television		44,595,244.53
Total Furniture and Appliance Group	$	202,164,986.68
Lumber, Builders and Contractors Group:		
Building Contractors	$	16,424,772.00
Heating and Air Conditioning		16,928,958.01
Electrical and Plumbing		64,068,215.63
Decorating—Painting—Papering		19,416,078.83
Roofing and Sheet Metal		6,339,953.74
Lumber and Building Material		159,215,296.10
Total Lumber, Builders and Contractors Group	$	282,393,274.31
General Classification Group:		
Hotel, Apartment, Houses, etc.	$	45,694,065.48
Auctioneers, Commission Dealers		11,604,303.73
Barber and Beauty Shops		10,280,599.75
Book Stores		8,477,479.70
Cigar Stands, Tobacco Shops		1,147,274.14
Florist		7,393,153.17
Fuel Dealer		19,509,539.62
Funeral Directors, Monuments		1,914,384.93
Scrap Metal, Junk Yard		1,623,353.68
Itinerant Vendors		3,672,700.61
Laundry and Cleaning Services		7,005,540.40
Machine Shops and Foundries		6,560,727.48
Horses, Cattle and Pet Dealers		3,891,208.02
Photographers, Photo Supplies		21,506,096.62
Shoe Repair Shops		752,519.17
Storage and Warehousing		854,266.52
Gift, Card and Novelty Shops		34,111,065.74
News Stands		2,077,374.64
Social Clubs and Associations		13,106,225.36
Industrial Machinery Equipment		46,200,498.04
Admissions		53,854,906.17
Holiday Season Vendors		163,512.55
Rental of Tangible Property		39,471,044.84
Fabrication and Sales of Cabinets, etc.		28,833,247.30
Manufacturing, Mining		136,737,085.80
Bottlers—Softdrinks, etc.		3,152,401.08
Pawn Shops		811,621.04
Communications		93,578,349.74
Transportation		17,185,625.80
Graphic Arts—Painting		32,452,413.28
Insurance		5,710,386.97
Sanitary and Industrial Supplies		10,402,906.00
Packaging Materials—Paper Boxes		3,991,263.54
Repair of Tangible Personal Property		23,883,922.38
Advertising		5,921,315.87
Topsoil, Clay, Sand and Fill Dirt		5,761,684.34
Trade Stamp Redemption Centers		2,194,899.08
Nurseries and Landscaping		9,036,202.76
Vending Machines		8,189,921.47
Importing and Exporting		2,244,302.95
Medical, Dental, Surgical, Hospital		11,049,326.34
Wholesale Dealers		69,453,653.91
Schools—Educational Institutions		1,263,655.46
Office Space and Commercial Rentals		161,999,829.93
Parking Lots, Boat Docking and Storage		7,373,967.11
Utilities, Electricity or Gas		102,322,211.55
Hotels, Apartment Houses, etc.		109,858,748.19
Flea Market Vendors		242,201.82
Dual Users of Special Fuels		102,642.50
Government Contractors		153,961.77
Carnival Concessions		234,799.42
Commercial Fishermen		47,333.59
Miscellaneous		32,061,457.79
Total General Classification Group	$	1,227,123,179.14
TOTAL ALL CLASSIFICATIONS	$	3,600,689,089.52
Suspense	$	9,536.66
TOTAL	$	3,600,698,626.18

GASOLINE, GASOHOL, AND SPECIAL FUEL TAX ALLOCATIONS*

GASOLINE	Tax	Collection Fee	Net Tax Collected
4 CENT TAX:			
Department of Transportation	$ 185,080,601.59	$	$ 185,080,601.59
General Revenue 4% of 4¢ D.O.T.	7,815,949.09		7,815,949.09
2% of 4¢ to Department of Natural Resources	2,500,695.45		2,500,695.45
Refunds—Agricultural and Commercial Fishing	135,476.64		135,476.64
2% of 4¢ Service Station Refund	2,418,515.20		2,418,515.20
Refunds—Municipalities	1,079,189.40		1,079,189.40
Local Transit Refund	79,260.60		79,260.60
Collection Fee Allowed	1,017,358.01	1,017,358.01	
	$ 200,127,045.98	$ 1,017,358.01	$ 199,109,687.97
2 CENT TAX:			
To State Board of Administration for County Road Bonds	$ 93,634,817.11	$	$ 93,634,817.11
	$ 93,634,817.11	$	$ 93,634,817.11
7th CENT TAX:			
Collection Fee Allowed	$ 349,495.73	$ 349,495.73	$
Refunds—Municipalities	269,797.35		269,797.35
Administrative Trust Fund	765,964.00		765,964.00
Remaining 7th Cent to Counties	45,432,151.54		45,432,151.54
	$ 46,817,408.62	$ 349,495.73	$ 46,467,912.89
8th CENT TAX:			
Revenue Sharing Trust Fund	$ 46,849,008.78	$	$ 46,849,008.78
	349,495.75	349,495.75	
	$ 47,198,504.53	$ 349,495.75	$ 46,849,008.78
TOTAL DISTRIBUTED	$ 387,777,776.24	$ 1,716,349.49	$ 386,061,426.75

GASOHOL TAX	Tax	Collection Fee	Net Tax Collected
2 CENT TAX:			
To State Board of Administration for County Road Bonds	$ 3,494,332.18	$	$ 3,494,332.18
	$ 3,494,332.18	$	$ 3,494,332.18
1 CENT TAX (8th CENT TAX)			
Revenue Sharing Trust Fund	$ 1,712,859.28	$	$ 1,712,859.28
Collection Fee Allowed	34,306.81	34,306.81	
	$ 1,747,166.09	$ 34,306.81	$ 1,712,859.28
TOTAL DISTRIBUTED	$ 5,241,498.27	$ 34,306.81	$ 1,712,859.28

SPECIAL FUEL	Tax	Collection Fee	Net Tax Collected
4 CENT TAX:			
Department of Transportation	$ 26,134,151.50	$	$ 26,134,151.50
General Revenue 4% of 4¢ D.O.T.	1,101,414.85		1,101,414.85
2% of 4¢ to Department of Natural Resources	299,304.55		299,304.55
Refunds—Local Transit	254,492.82		254,492.82
Refunds—Municipalities	775,510.60		775,510.60
Collection Fee Allowed	351,167.15	351,167.15	
Refunds—Farmers and Fisherman	700.00		700.00
	$ 28,916,741.47	$ 351,167.15	$ 28,565,574.32
2 CENT TAX:			
To State Board of Administration for County Road Bonds	$ 11,856,259.01	$	$ 11,856,259.01
	$ 11,856,259.01	$	$ 11,856,259.01
7th CENT TAX:			
Collection Fee Allowed	$ 123,216.03	$ 123,216.03	$
Municipal Refunds	193,877.65		193,877.65
Administrative Trust Funds	814,724.00		814,724.00
Pour Over Trust Fund to Counties	4,796,311.82		4,796,311.82
	$ 5,928,129.50	$ 123,216.03	$ 5,804,913.47
8th CENT TAX:			
Collection Fee Allowed	$ 123,216.08	$ 123,216.08	$
Revenue Sharing Trust Fund	5,804,913.35		5,804,913.35
	$ 5,928,129.43	$ 123,216.08	$ 5,804,913.35
TOTAL DISTRIBUTED**	$ 52,629,259.41	$ 597,599.26	$ 52,031,660.15

*Information provided by Department of Revenue.

**Includes penalties at 8¢ per gallon.

COLLECTIONS BY OR WITHIN COUNTIES OF MAJOR SOURCES OF REVENUE*

COUNTY	Sales and Use Taxes	Gasoline** Taxes	Motor Vehicle Licenses	Pari-Mutuel Wagering Taxes	Documentary Stamp Tax	Total
Alachua	$ 44,495,028.68	$	$ 2,863,240.02	$	$ 1,864,164.29	$ 49,222,432.99
Baker	1,299,265.71	.....	423,978.99	.....	73,180.18	1,796,424.88
Bay	33,899,471.32	.....	2,153,383.80	.....	1,804,003.71	37,856,858.83
Bradford	3,035,517.14	.....	485,607.15	.....	133,458.79	3,654,583.08
Brevard	81,621,654.07	.....	6,282,349.50	861,846.54	5,053,940.86	93,819,790.97
Broward	370,694,537.56	.....	22,624,257.96	20,107,281.11	21,026,719.41	434,452,796.04
Calhoun	1,188,336.33	.....	306,654.48	.....	48,825.82	1,543,816.63
Charlotte	16,981,409.13	.....	1,538,138.95	.....	1,678,463.62	20,198,011.70
Citrus	11,800,256.91	.....	1,313,556.95	.....	922,389.62	14,036,203.48
Clay	17,322,142.89	.....	1,514,329.87	3,289,595.61	1,209,248.10	23,335,316.47
Collier	40,446,609.36	.....	2,534,973.65	.....	4,970,627.82	47,952,210.83
Columbia	8,841,578.76	.....	751,571.26	.....	280,632.30	9,873,782.32
Dade	575,065,514.21	.....	36,709,926.60	32,357,002.15	31,772,404.35	676,904,847.31
DeSoto	3,216,151.99	.....	451,674.95	.....	294,994.99	3,962,821.93
Dixie	1,152,952.12	.....	182,962.68	.....	51,735.30	1,387,650.10
Duval	208,548,985.04	.....	14,881,024.85	4,546,818.86	8,767,437.00	236,744,265.75
Escambia	69,101,282.07	.....	5,165,009.97	1,731,135.60	3,136,724.90	79,134,152.54
Flagler	2,484,819.01	.....	406,946.17	.....	417,718.41	3,309,483.59
Franklin	1,059,344.52	.....	156,474.71	.....	184,388.08	1,400,207.31
Gadsden	4,938,563.94	.....	530,876.06	826,417.17	167,887.55	6,463,744.72
Gilchrist	658,571.99	.....	167,262.68	.....	58,892.74	884,727.41
Glades	475,462.68	.....	98,163.43	.....	90,668.01	664,294.12
Gulf	2,156,266.55	.....	224,883.03	.....	89,052.39	2,470,201.97
Hamilton	4,844,814.61	.....	363,787.13	.....	49,908.92	5,258,510.66
Hardee	3,173,211.18	.....	474,735.94	.....	223,973.68	3,871,920.80
Hendry	4,794,827.04	.....	584,706.72	.....	270,781.38	5,650,315.14
Hernando	10,644,674.24	.....	1,219,885.09	.....	931,239.79	12,795,799.12
Highlands	10,860,144.76	.....	1,152,587.81	.....	905,954.57	12,918,687.14
Hillsborough	265,629,612.85	.....	17,294,507.04	10,199,464.51	13,431,157.50	306,554,741.90
Holmes	1,453,076.48	.....	297,318.07	.....	66,770.86	1,817,165.41
Indian River	20,622,551.10	.....	1,657,700.30	.....	1,980,948.14	24,261,199.54
Jackson	6,389,453.78	.....	806,421.44	.....	244,689.80	7,440,565.02
Jefferson	1,084,892.96	.....	314,696.53	1,068,549.17	90,577.15	2,558,715.81
Lafayette	295,900.40	.....	95,643.76	.....	33,992.16	425,536.32
Lake	29,659,273.29	.....	3,155,338.84	.....	1,729,446.49	34,544,058.62
Lee	88,238,974.26	.....	5,297,744.33	3,213,095.35	6,673,625.42	103,423,439.36
Leon	48,945,495.45	.....	3,020,652.89	.....	2,801,060.24	54,767,208.58
Levy	2,933,090.29	.....	422,546.72	.....	233,106.80	3,588,743.81
Liberty	289,593.90	.....	106,511.43	.....	11,576.31	407,681.64
Madison	1,822,539.81	.....	312,685.84	.....	94,915.57	2,230,141.22
Manatee	49,205,912.16	.....	3,793,404.73	.....	2,830,869.59	55,830,186.48
Marion	42,998,687.36	.....	3,346,067.00	1,143,478.13	2,642,048.57	50,130,281.06
Martin	24,535,782.62	.....	1,945,988.14	.....	2,620,628.73	29,102,399.49
Monroe	26,211,911.83	.....	1,313,538.95	267,924.28	2,097,471.60	29,890,846.66
Nassau	7,862,181.97	.....	693,295.55	.....	550,135.49	9,105,613.01
Okaloosa	31,999,344.26	.....	2,357,583.10	.....	2,317,387.72	36,674,315.08
Okeechobee	4,616,681.39	.....	594,384.87	.....	398,277.14	5,609,343.40
Orange	253,216,882.82	.....	13,976,703.20	.....	11,494,164.35	278,687,750.37
Osceola	23,716,809.59	.....	1,877,613.15	.....	1,952,622.03	27,547,044.77
Palm Beach	241,479,910.18	.....	13,665,130.58	7,049,071.33	21,023,509.27	283,217,621.36
Pasco	42,736,999.85	.....	4,407,108.70	.....	2,865,595.70	50,009,704.25
Pinellas	236,348,536.54	.....	15,524,742.41	7,852,424.07	14,868,804.44	274,594,507.46
Polk	113,384,635.21	.....	10,369,787.07	.....	3,933,146.34	127,687,568.62
Putnam	11,459,554.79	.....	1,040,028.54	.....	461,170.20	12,960,753.53
St. Johns	16,325,338.55	.....	1,000,193.61	1,535,585.32	1,404,606.22	20,265,723.70
St. Lucie	27,462,853.33	.....	2,101,260.92	1,240,795.32	3,164,399.80	33,969,309.37
Santa Rosa	10,168,484.68	.....	1,140,205.79	.....	721,005.70	12,029,696.17
Sarasota	81,519,397.67	.....	5,235,090.50	3,621,901.98	6,246,363.94	96,622,754.09
Seminole	58,427,582.96	.....	4,550,785.45	7,811,297.79	4,895,867.14	75,685,533.34
Sumter	3,428,724.38	.....	577,583.18	.....	212,555.96	4,218,863.52
Suwannee	4,105,259.21	.....	542,155.34	.....	234,474.22	4,881,888.77
Taylor	4,506,428.55	.....	345,484.66	.....	152,812.39	5,004,725.60
Union	755,724.13	.....	216,086.84	.....	30,506.02	1,002,316.99
Volusia	82,102,042.18	.....	5,956,831.80	4,444,715.10	4,608,409.28	97,111,998.36
Wakulla	1,090,992.61	.....	193,974.63	.....	101,185.24	1,386,152.48
Walton	3,311,529.49	.....	409,687.98	.....	795,718.94	4,516,936.41
Washington	1,613,018.78	.....	257,348.05	1,571,965.55	112,387.48	3,554,719.86
Suspense	9,536.66	.....	.....	.....	(6,676.00)	2,860.66
Other	193,932,034.05[1]	.....	249,021.64[2]	.....	1,034,103.58	195,215,159.27
TOTALS	$3,600,698,626.18	$	$ 236,025,803.97	$ 115,740,364.94	$ 207,634,834.10	$4,160,099,629.16

*Source of departments making collections.

**Information not provided by the Department of Revenue for 1982-83.

[1]Consists of Out-of-state Collections $176,987,990.99, In/out state $15,594,207.54, Consolidated $1,349,835.52.

[2]Consists of Office Agency $1,468,378.79, Dist. DMV $688,204.30, Refunds ($1,907,561.45).

DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATIONAL PROGRAMS*

Line No.	COUNTY	Florida Educational Finance Program	Student Transportation Program	Writing Skills Enforcement Program	Comprehensive Health Education Program	Instructional Materials Program	Student Development Service Program	Compensatory Education Supplement	State School Lunch Program
1	Alachua	$ 32,155,020.00	$ 1,212,366.00	$ 129,080.00	$ 11,585.00	$ 549,286.00	$ 282,786.00	$ 454,335.00	$ 149,641.00
2	Baker	5,823,103.00	224,674.00	14,206.00	5,731.00	89,684.00	44,833.00	72,957.00	16,150.00
3	Bay	27,501,441.00	1,075,508.00	156,590.00	21,981.00	485,311.00	262,970.00	322,595.00	110,918.00
4	Bradford	6,374,796.00	227,713.00	28,865.00	7,244.00	89,581.00	53,520.00	100,408.00	19,519.00
5	Brevard	53,109,617.00	1,970,386.00	549,976.00	37,046.00	1,069,114.00	582,925.00	704,927.00	171,421.00
6	Broward	147,798,983.00	3,902,147.00	506,242.00	61,509.00	2,991,851.00	1,705,656.00	3,039,068.00	568,175.00
7	Calhoun	2,764,795.00	120,786.00	3,250.00	5,731.00	50,677.00	24,815.00	22,082.00	16,085.00
8	Charlotte	4,099,392.00	428,858.00	81,709.00	15,272.00	173,433.00	98,879.00	164,214.00	31,474.00
9	Citrus	10,241,966.00	647,507.00	.....	5,731.00	206,742.00	110,279.00	111,754.00	36,683.00
10	Clay	24,016,656.00	778,201.00	69,195.00	16,995.00	388,737.00	208,648.00	238,880.00	48,269.00
11	Collier	4,760,534.00	766,976.00	104,051.00	15,428.00	350,305.00	184,984.00	261,938.00	65,727.00
12	Columbia	10,346,171.00	492,546.00	59,625.00	12,412.00	162,271.00	90,826.00	157,382.00	40,635.00
13	Dade	306,771,962.00	4,962,290.00	1,758,651.00	143,054.00	5,514,598.00	3,112,986.00	5,024,649.00	1,838,900.00
14	DeSoto	5,834,314.00	233,063.00	.....	5,731.00	79,688.00	49,564.00	45,035.00	22,827.00
15	Dixie	2,358,419.00	119,885.00	.....	5,731.00	40,962.00	21,381.00	39,772.00	12,438.00
16	Duval	144,601,804.00	5,067,424.00	416,713.00	67,620.00	2,341,832.00	1,276,736.00	2,023,036.00	665,291.00
17	Escambia	59,473,154.00	2,315,556.00	328,686.00	22,350.00	954,140.00	530,497.00	757,876.00	294,224.00
18	Flagler	1,067,456.00	207,060.00	3,770.00	5,731.00	58,724.00	25,305.00	32,819.00	10,625.00
19	Franklin	2,211,961.00	63,430.00	2,839.00	5,731.00	45,948.00	22,230.00	50,875.00	13,421.00
20	Gadsden	13,070,063.00	498,480.00	48,335.00	11,461.00	197,126.00	107,995.00	250,470.00	101,852.00
21	Gilchrist	2,219,248.00	124,583.00	15,365.00	1,624.00	34,239.00	19,255.00	26,109.00	6,892.00
22	Glades	782,486.00	84,033.00	.....	.....	19,755.00	11,981.00	25,743.00	5,584.00
23	Gulf	3,033,060.00	143,869.00	2,384.00	5,731.00	53,143.00	29,749.00	45,019.00	14,519.00
24	Hamilton	2,828,056.00	136,668.00	9,568.00	5,731.00	55,865.00	29,298.00	53,803.00	15,971.00
25	Hardee	5,421,981.00	249,683.00	12,146.00	5,731.00	117,781.00	58,482.00	110,290.00	34,143.00
26	Hendry	6,201,973.00	259,104.00	.....	.....	109,449.00	62,093.00	111,022.00	27,609.00
27	Hernando	8,739,046.00	663,161.00	29,797.00	15,320.00	207,707.00	96,483.00	116,146.00	39,551.00
28	Highlands	8,079,859.00	414,874.00	21,343.00	11,724.00	168,065.00	94,411.00	157,260.00	44,610.00
29	Hillsborough	164,140,678.00	5,657,713.00	694,655.00	71,740.00	2,784,433.00	1,412,813.00	2,897,951.00	749,132.00
30	Holmes	4,904,082.00	300,426.00	13,165.00	5,731.00	78,321.00	42,456.00	69,663.00	22,830.00
31	Indian River	6,743,693.00	498,421.00	75,955.00	12,512.00	232,710.00	118,818.00	196,668.00	51,173.00
32	Jackson	11,950,278.00	532,160.00	15,018.00	5,731.00	176,311.00	97,171.00	122,490.00	51,831.00
33	Jefferson	3,312,013.00	211,133.00	11,822.00	5,731.00	49,609.00	27,222.00	88,687.00	18,464.00
34	Lafayette	1,312,065.00	84,305.00	8,115.00	.....	24,873.00	12,242.00	15,983.00	4,710.00
35	Lake	23,389,232.00	1,026,222.00	75,966.00	9,442.00	421,495.00	225,883.00	299,392.00	84,809.00
36	Lee	29,246,856.00	1,904,014.00	140,436.00	29,489.00	789,114.00	405,598.00	718,591.00	169,391.00
37	Leon	34,976,690.00	1,185,198.00	196,986.00	11,848.00	502,757.00	304,535.00	494,473.00	115,350.00
38	Levy	5,763,171.00	343,662.00	.....	5,731.00	110,574.00	51,767.00	95,161.00	23,105.00
39	Liberty	1,400,874.00	74,169.00	1,214.00	8,551.00	22,470.00	11,684.00	26,840.00	7,499.00
40	Madison	4,594,471.00	279,484.00	11,865.00	5,731.00	76,146.00	41,516.00	104,434.00	31,840.00
41	Manatee	22,665,999.00	1,064,907.00	175,337.00	25,538.00	504,727.00	280,169.00	327,453.00	117,179.00
42	Marion	30,123,603.00	1,511,985.00	26,351.00	24,565.00	574,838.00	287,863.00	447,992.00	176,978.00
43	Martin	6,878,627.00	594,002.00	78,241.00	8,214.00	235,302.00	122,042.00	157,627.00	43,065.00
44	Monroe	5,945,607.00	398,181.00	72,478.00	16,665.00	176,650.00	99,825.00	120,904.00	42,103.00
45	Nassau	9,466,277.00	517,516.00	30,609.00	5,731.00	183,096.00	93,105.00	178,855.00	30,274.00
46	Okaloosa	32,850,858.00	995,585.00	209,910.00	12,773.00	539,966.00	302,924.00	332,822.00	113,415.00
47	Okeechobee	6,143,220.00	359,323.00	15,625.00	5,731.00	107,636.00	59,860.00	96,944.00	30,930.00
48	Orange	114,668,767.00	3,244,659.00	729,473.00	52,429.00	1,933,678.00	1,058,440.00	1,875,536.00	336,340.00
49	Osceola	11,738,912.00	495,257.00	83,366.00	9,380.00	256,024.00	122,485.00	184,833.00	43,649.00
50	Palm Beach	53,827,592.00	3,161,671.00	520,859.00	52,828.00	1,789,702.00	938,558.00	1,738,528.00	413,970.00
51	Pasco	32,936,434.00	2,266,548.00	96,607.00	27,401.00	645,155.00	337,392.00	594,271.00	139,394.00
52	Pinellas	103,556,717.00	3,643,229.00	370,133.00	61,236.00	2,008,880.00	1,176,122.00	1,617,623.00	430,813.00
53	Polk	76,493,726.00	2,788,744.00	486,102.00	46,753.00	1,375,430.00	769,832.00	1,369,838.00	315,270.00
54	Putnam	13,896,585.00	706,255.00	8,279.00	20,057.00	251,539.00	127,588.00	229,242.00	85,373.00
55	St. Johns	13,389,281.00	625,251.00	24,206.00	5,731.00	185,010.00	123,864.00	197,765.00	44,058.00
56	St. Lucie	13,706,033.00	1,017,707.00	4,192.00	15,077.00	328,115.00	183,015.00	415,538.00	118,716.00
57	Santa Rosa	14,222,188.00	740,895.00	117,227.00	17,931.00	278,535.00	151,954.00	178,489.00	59,562.00
58	Sarasota	19,897,407.00	1,324,159.00	221,918.00	27,240.00	554,030.00	324,831.00	400,898.00	93,190.00
59	Seminole	49,476,397.00	1,555,287.00	365,309.00	33,769.00	915,427.00	465,264.00	560,477.00	113,790.00
60	Sumter	6,455,232.00	343,600.00	14,151.00	5,731.00	103,804.00	56,742.00	82,107.00	31,809.00
61	Suwannee	6,952,395.00	418,766.00	47,772.00	5,731.00	112,696.00	61,700.00	142,498.00	24,401.00
62	Taylor	4,215,357.00	239,872.00	27,370.00	5,731.00	77,655.00	44,060.00	80,277.00	16,700.00
63	Union	2,218,938.00	97,863.00	.....	5,731.00	32,814.00	18,071.00	41,602.00	8,991.00
64	Volusia	39,819,856.00	1,371,803.00	207,040.00	27,277.00	833,791.00	451,240.00	838,275.00	212,310.00
65	Wakulla	3,540,397.00	265,174.00	29,777.00	5,731.00	58,496.00	31,199.00	53,437.00	15,846.00
66	Walton	4,382,059.00	395,078.00	.....	9,312.00	91,730.00	47,367.00	60,147.00	21,429.00
67	Washington	6,050,490.00	259,956.00	11,085.00	20,057.00	73,146.00	48,373.00	61,123.00	22,838.00
68	Others	3,548,601.00	.....	.....	.....	279,127.00	27,025.64	.....	.....
69	TOTAL	$1,902,489,974.00	$ 69,291,011.00	$ 9,551,000.00	$ 1,276,502.00	$ 38,381,606.00	$ 19,782,182.64	$ 31,857,998.00	$ 8,671,921.00

DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATIONAL PROGRAMS* CONTINUED

K-3 Improvement Program	Other General Revenue Program	Total From General Revenue Fund	County Capital Outlay and Debt Service School Fund: Capital Outlay	State Board of Administration Debt Service	Interest on Investments	Educational Aid Program	School Lunch Program	Vocational Education Program	Total From Trust Fund	Total Disbursements	Line No.
$ 1,177,855.00	$ 22,085.00	$ 36,144,019.00	$ 299,570.13	$ 745,049.95	$ 29,346.38	$ 2,425,467.32	$ 2,034,109.00	$ 163,957.38	$ 5,697,500.16	$ 41,841,519.16	1
186,1.1.00	3,771.00	8,481,240.00	28,583.32	87,737.15	3,268.06	301,883.23	220,922.00	71,586.77	713,990.53	7,195,230.53	2
1,053,252.00	8,686.00	30,999,352.00	681,024.60	124,455.21	22,628.24	1,766,151.97	1,629,910.00	340,894.94	4,564,864.96	35,564,216.96	3
220,107.00	3,508.00	7,125,261.00	36,441.61	100,802.38	3,855.58	330,530.64	280,309.00	200,819.36	952,758.57	8,078,019.57	4
2,044,080.00	10,354.00	60,249,846.00	808,164.12	1,423,948.32	62,706.46	3,757,693.03	1,720,960.00	326,078.23	8,099,550.16	68,349,396.16	5
6,149,139.00	74,214.00	166,816,984.00	610,288.02	4,468,663.12	170,775.22	8,339,663.51	7,742,702.00	1,484,248.60	24,416,340.47	191,233,324.47	6
117,959.00	.....	3,126,180.00	64,484.01	.....	1,811.54	281,958.47	226,003.00	38,151.53	610,408.55	3,736,588.55	7
300,163.00	13,037.00	5,406,431.00	72,053.87	240,392.07	8,777.51	431,518.08	417,705.00	183,578.82	1,354,023.35	6,760,454.35	8
416,478.00	11,656.00	11,788,796.00	159,349.98	196,365.04	9,993.06	583,352.45	530,568.00	91,014.31	1,550,842.84	13,339,638.84	9
817,096.00	11,806.00	26,594,483.00	177,231.95	432,733.24	17,135.68	1,080,000.76	587,125.00	104,372.22	2,398,598.85	28,993,081.85	10
701,901.00	19,809.00	7,251,653.00	195,047.04	336,261.96	14,926.00	2,915,215.80	1,226,402.00	343,251.64	5,031,104.44	12,282,757.44	11
395,662.00	15,734.00	11,753,264.00	95,267.72	275,523.71	10,416.60	698,249.82	602,777.00	90,624.09	1,772,858.94	13,526,122.94	12
11,976,361.00	54,166.00	340,357,617.00	3,227,213.51	7,605,316.11	304,316.92	21,374,140.85	22,893,354.00	2,539,765.43	57,944,106.82	398,301,723.82	13
221,364.00	6,552.00	6,537,918.00	40,611.84	96,476.52	3,851.21	465,322.25	341,144.00	101,893.60	1,049,299.42	7,587,217.42	14
81,765.00	5,215.00	2,685,568.00	17,849.51	52,723.77	1,982.61	207,152.03	170,377.00	65,742.97	515,827.89	3,201,395.89	15
5,426,633.00	45,917.00	161,932,806.00	1,163,996.47	3,100,722.57	119,808.23	10,737,057.09	8,808,591.00	726,218.15	24,656,373.51	186,589,179.51	16
2,099,752.00	19,955.00	66,796,190.00	613,996.32	1,384,387.44	56,140.35	5,589,531.88	3,738,812.00	378,657.74	11,761,525.73	78,557,715.73	17
113,513.00	7,438.00	1,532,441.00	29,011.68	42,714.05	2,014.98	104,227.82	157,388.00	96,135.68	431,492.21	1,963,933.21	18
92,614.00	5,681.00	2,514,730.00	16,392.92	43,697.99	1,688.13	225,841.90	144,713.00	59,803.92	492,137.86	3,006,867.86	19
479,758.00	17,857.00	14,783,397.00	184,778.52	102,270.18	8,064.02	1,539,351.11	1,594,487.00	129,569.35	3,558,520.18	18,341,917.18	20
77,172.00	.....	2,524,287.00	18,650.00	37,814.14	1,586.24	94,832.11	94,346.00	39,326.76	286,555.25	2,810,842.25	21
48,575.00	4,410.00	982,577.00	27,487.41	.....	772.20	112,484.87	81,226.00	37,238.97	259,209.45	1,241,786.45	22
122,253.00	2,254.00	3,451,981.00	24,199.05	60,378.96	2,376.04	217,466.60	168,245.00	79,914.18	552,579.83	4,004,560.83	23
131,882.00	11,254.00	3,278,096.00	72,683.15	.....	2,041.88	469,604.03	239,568.00	69,844.23	853,741.29	4,131,837.29	24
282,027.00	4,298.00	6,296,562.00	52,042.79	103,149.87	4,359.81	1,207,118.33	545,752.00	92,087.67	2,004,510.47	8,301,072.47	25
289,556.00	.....	7,060,806.00	55,565.39	117,767.03	4,869.41	713,959.21	415,272.00	61,290.79	1,368,723.83	8,429,529.83	26
375,400.00	8,228.00	10,290,839.00	130,474.59	164,763.40	8,294.08	178,964.90	567,554.00	135,047.61	1,185,098.58	11,475,937.58	27
424,084.00	8,122.00	9,424,352.00	103,576.41	215,626.63	8,967.33	1,110,938.79	753,508.00	202,779.48	2,395,396.64	11,819,748.64	28
5,842,975.00	21,629.00	184,073,719.00	1,365,679.59	2,906,113.72	120,006.96	11,151,307.06	10,956,492.00	1,381,588.19	27,881,187.52	211,954,906.52	29
170,770.00	3,856.00	5,611,309.00	31,949.86	78,967.05	3,115.97	308,221.50	287,494.00	80,641.89	790,390.27	6,401,690.27	30
495,540.00	6,094.00	9,431,584.00	76,589.10	229,753.78	8,606.05	1,062,549.41	692,035.00	53,646.42	2,123,179.76	10,554,763.76	31
439,385.00	12,433.00	13,402,808.00	77,911.84	248,777.20	9,177.64	1,152,960.36	744,773.00	104,859.75	2,338,459.79	15,741,267.79	32
123,783.00	1,910.00	3,830,374.00	27,308.43	51,639.32	2,217.87	411,392.77	266,046.00	62,185.23	820,789.62	4,651,163.62	33
54,048.00	1,000.00	1,517,341.00	11,112.74	19,118.88	849.29	133,160.79	72,958.00	27,314.21	264,513.91	1,781,854.91	34
955,656.00	53,017.00	26,541,114.00	224,414.98	462,799.82	19,305.84	1,932,296.46	1,258,165.00	239,213.26	4,136,195.36	30,677,309.36	35
1,590,731.00	36,497.00	35,030,717.00	431,147.13	956,053.98	38,970.47	2,803,300.27	2,547,659.00	406,749.17	7,183,880.02	42,214,597.02	36
1,199,733.00	24,352.00	39,011,922.00	358,061.40	646,155.95	28,211.36	2,622,064.00	1,675,520.00	917,398.51	6,247,411.22	45,259,333.22	37
222,552.00	3,375.00	6,619,098.00	38,079.54	103,472.84	3,976.61	489,354.29	343,082.00	47,845.71	1,025,810.99	7,644,908.99	38
55,300.00	2,000.00	1,610,601.00	9,814.49	21,171.64	870.49	88,280.97	113,912.00	41,913.62	275,963.21	1,886,564.21	39
184,425.00	10,013.00	5,339,925.00	52,668.62	96,822.86	4,199.65	497,551.01	425,535.00	68,196.51	1,144,973.65	6,484,898.65	40
1,203,900.00	10,199.00	26,375,408.00	360,260.49	570,135.05	26,137.49	2,038,475.36	1,734,110.00	510,743.99	5,239,862.38	31,615,270.38	41
1,163,505.00	18,345.00	34,356,025.00	425,718.52	511,142.56	26,319.12	2,186,025.42	2,593,101.00	198,541.04	5,940,847.66	40,296,872.66	42
474,646.00	44,935.00	8,636,701.00	110,389.30	257,275.74	10,328.77	966,083.03	617,775.00	183,571.34	2,145,423.18	10,782,124.18	43
397,631.00	24,747.00	7,295,794.00	104,950.41	246,787.18	9,881.32	739,392.97	481,682.00	249,211.60	1,831,905.48	9,127,699.48	44
392,409.00	3,820.00	10,901,692.00	56,504.71	185,584.65	6,800.99	563,567.68	404,444.00	70,828.20	1,287,730.23	12,189,422.23	45
1,196,018.00	11,066.00	36,565,347.00	261,244.61	751,850.16	28,460.73	1,828,097.19	1,329,809.00	240,919.02	4,440,380.11	41,005,727.11	46
292,745.00	3,677.00	7,117,691.00	65,133.01	101,924.96	4,693.14	844,699.21	564,676.00	120,987.56	1,702,113.88	8,819,804.88	47
4,036,783.00	114,189.00	128,050,894.00	911,926.91	2,326,825.98	90,985.89	5,095,185.07	4,953,855.00	1,718,129.90	18,096,908.75	146,147,802.75	48
560,655.00	21,930.00	13,516,491.00	142,840.79	205,191.23	9,777.22	631,161.65	598,664.00	92,682.29	1,680,317.18	15,196,808.18	49
3,647,179.00	49,877.00	66,140,764.00	728,213.44	2,169,122.69	81,394.51	7,412,909.65	6,201,989.00	637,185.77	17,230,815.06	83,371,579.06	50
1,271,415.00	11,353.00	38,325,970.00	383,875.84	815,672.92	33,698.77	2,181,863.91	1,803,324.00	344,465.86	5,562,901.30	43,888,871.30	51
4,076,043.00	26,086.00	116,966,882.00	1,409,428.90	2,666,375.02	114,501.06	5,929,293.23	5,768,519.00	1,021,490.88	16,909,608.09	133,876,490.09	52
3,132,470.00	18,711.00	86,796,876.00	585,022.24	1,588,658.03	61,064.94	7,008,922.44	4,517,883.00	752,919.80	14,514,470.45	101,311,346.45	53
548,168.00	5,511.00	15,878,597.00	97,813.94	293,018.30	10,979.60	1,821,908.63	1,370,389.00	374,611.64	3,968,721.11	19,847,318.11	54
457,675.00	8,173.00	15,061,044.00	131,630.36	262,781.37	11,080.16	941,648.52	615,510.00	225,200.03	2,187,850.44	17,248,894.44	55
864,549.00	14,878.00	16,665,820.00	282,101.94	483,377.02	21,504.50	2,335,365.96	1,666,687.00	133,578.50	4,922,614.92	21,588,434.92	56
603,091.00	13,426.00	16,383,298.00	129,400.12	295,958.34	11,949.54	1,028,347.77	694,372.00	85,886.97	2,245,914.74	18,629,212.74	57
1,157,801.00	25,334.00	24,026,808.00	305,309.35	688,780.23	27,926.84	2,183,472.33	1,252,498.00	1,121,051.85	5,579,038.60	29,605,846.60	58
1,872,076.00	104,940.77	55,462,736.00	494,430.30	1,125,833.63	45,517.87	2,653,520.47	1,525,661.00	200,140.92	6,045,104.19	61,507,840.96	59
246,215.00	5,027.00	7,344,418.00	38,159.85	113,485.59	4,203.41	587,265.82	488,063.00	83,493.10	1,292,650.77	8,637,068.77	60
243,826.00	11,658.00	8,021,443.00	54,363.44	115,537.24	4,773.00	621,091.32	341,842.00	78,234.18	1,215,841.18	9,237,284.18	61
193,360.00	2,085.00	4,902,467.00	34,741.05	86,630.65	3,409.68	409,161.32	235,540.00	27,618.68	797,101.38	5,699,568.38	62
88,766.00	7,619.00	2,518,395.00	13,706.03	36,479.72	1,409.86	146,850.45	96,448.00	32,569.55	327,463.61	2,845,858.61	63
1,627,949.00	13,299.00	45,402,840.00	354,308.76	1,207,842.14	43,885.32	3,546,510.70	3,015,455.00	156,932.92	8,324,934.84	53,727,774.84	64
137,562.00	13,932.00	4,151,551.00	32,340.08	53,213.08	2,403.43	298,218.85	194,169.00	60,042.34	640,386.78	4,791,937.78	65
202,587.00	10,000.00	5,211,709.00	44,416.67	73,848.34	3,322.40	340,635.83	306,529.00	22,796.45	791,548.69	6,011,257.69	66
153,173.00	60,637.00	6,760,868.00	136,633.29	.....	3,838.42	949,301.56	304,812.00	347,685.33	1,742,270.60	8,503,138.60	67
232,170.38	283,031,021.00	287,117,945.02	.....	.....	.....	9,508,439.77	21,124,404.84	16,435,812.16	47,068,656.77	334,186,601.79	68
$ 77,631,800.38	$ 284,258,658.77	$ 2,441,172,653.79	$ 20,403,647.40	$ 44,613,899.67	$ 1,826,529.95	$ 158,289,513.85	$ 142,099,710.84	$ 37,210,576.76	$ 404,443,878.47	$ 2,845,616,532.26	69

DISTRIBUTION TO COUNTIES FROM OTHER STATE SOURCES*

COUNTY	Emergency Distribution Amounts	2¢ Gas and Special Fuel Tax to State Board of Administration for County Road Bonds	½¢ Sales Tax	7th Cent Gasoline and Special Fuel	Pari-Mutuel Wagering Funds
Alachua	$	$ 1,742,222.38	$ 1,857,808.44	$ 799,546.67	$ 446,500.00
Baker	70,096.54	404,318.79	70,674.18	186,326.92	446,500.00
Bay	.....	1,316,895.75	1,268,476.71	607,378.92	446,500.00
Bradford	91,122.53	328,756.47	158,498.15	152,442.89	446,500.00
Brevard	.....	2,791,295.43	3,460,490.15	1,263,371.52	446,500.00
Broward	.....	8,850,907.71	13,038,291.17	3,995,283.12	446,500.00
Calhoun	46,744.29	354,383.87	63,854.98	163,477.95	446,500.00
Charlotte	.....	853,073.04	1,168,508.13	388,854.94	446,500.00
Citrus	.....	703,598.28	792,596.14	300,678.30	446,500.00
Clay	.....	790,819.38	1,045,862.31	348,529.85	446,500.00
Collier	.....	1,759,380.65	2,653,267.05	823,673.89	446,500.00
Columbia	.....	807,867.65	505,239.04	402,329.62	446,500.00
Dade	.....	13,310,953.06	26,182,971.05	5,778,409.94	446,500.00
DeSoto	84,280.76	462,612.83	174,677.69	214,151.74	446,500.00
Dixie	38,754.31	439,625.18	63,589.41	207,642.74	446,500.00
Duval	.....	5,635,495.50	.....	2,660,929.22	446,500.00
Escambia	.....	2,216,824.00	3,960,456.75	972,738.01	446,500.00
Flagler	51,457.03	335,575.82	130,519.57	156,000.39	446,500.00
Franklin	38,515.22	438,745.27	46,148.24	205,553.95	446,500.00
Gadsden	198,429.22	541,474.80	241,223.62	235,689.77	446,500.00
Gilchrist	29,902.61	206,009.01	35,872.31	92,795.19	446,500.00
Glades	30,619.89	504,298.59	29,072.14	230,210.75	446,500.00
Gulf	53,035.66	374,511.83	92,768.00	166,210.74	446,500.00
Hamilton	.....	400,359.19	242,993.12	201,759.23	446,500.00
Hardee	99,042.71	454,033.73	163,077.19	206,486.71	446,500.00
Hendry	72,543.30	752,983.24	244,219.10	355,563.29	446,500.00
Hernando	.....	668,621.85	709,900.72	321,345.63	446,500.00
Highlands	.....	986,379.44	591,547.56	468,977.56	446,500.00
Hillsborough	.....	6,422,025.32	12,939,650.09	2,987,990.74	446,500.00
Holmes	74,485.07	392,550.00	81,398.82	187,473.40	446,500.00
Indian River	.....	809,737.46	1,111,524.53	383,584.16	446,500.00
Jackson	186,563.81	856,922.64	313,596.99	407,868.83	446,500.00
Jefferson	53,528.84	420,047.16	58,570.90	201,469.44	446,500.00
Lafayette	19,989.84	290,150.42	17,485.95	133,127.36	446,500.00
Lake	.....	1,488,148.29	1,433,936.00	694,239.26	446,500.00
Lee	.....	2,276,767.90	4,920,936.57	1,063,808.46	446,500.00
Leon	.....	1,599,126.98	2,082,035.97	725,762.38	446,500.00
Levy	102,434.96	750,893.46	148,296.47	354,322.77	446,500.00
Liberty	21,389.60	442,484.89	16,806.35	207,865.82	446,500.00
Madison	75,172.45	526,846.30	95,980.53	252,861.54	446,500.00
Manatee	.....	1,601,106.77	2,762,448.17	726,733.84	446,500.00
Marion	.....	2,143,461.50	2,372,298.06	1,056,112.70	446,500.00
Martin	.....	860,662.26	1,594,405.18	398,760.15	446,500.00
Monroe	.....	1,452,951.88	1,355,624.89	672,717.69	446,500.00
Nassau	.....	667,191.99	422,283.89	319,475.81	446,500.00
Okaloosa	.....	1,345,382.87	1,504,950.54	605,126.26	446,500.00
Okeechobee	.....	594,709.37	283,653.66	274,654.59	446,500.00
Orange	.....	4,825,098.11	12,990,855.31	2,274,885.33	446,500.00
Osceola	.....	1,266,080.95	1,177,579.68	613,881.81	446,500.00
Palm Beach	.....	5,657,823.24	10,576,521.59	2,559,114.42	446,500.00
Pasco	.....	1,740,242.59	2,927,295.68	725,908.73	446,500.00
Pinellas	.....	5,340,615.55	9,213,011.35	2,213,186.96	446,500.00
Polk	.....	3,849,937.52	5,656,306.93	1,794,698.65	446,500.00
Putnam	.....	805,337.89	653,283.09	367,219.31	446,500.00
St. Johns	.....	883,319.92	913,121.95	429,650.14	446,500.00
St. Lucie	.....	1,187,878.91	1,223,662.61	585,600.56	446,500.00
Santa Rosa	.....	1,131,784.63	600,567.65	54,234.88	446,500.00
Sarasota	.....	1,852,981.12	4,579,786.85	821,219.20	446,500.00
Seminole	.....	1,533,683.65	2,800,468.01	649,208.91	446,500.00
Sumter	119,540.71	703,708.26	198,201.92	363,131.03	446,500.00
Suwannee	116,028.86	605,928.23	215,610.83	298,668.63	446,500.00
Taylor	.....	667,411.96	203,796.45	314,640.92	446,500.00
Union	32,587.53	202,709.35	38,314.45	91,072.10	446,500.00
Volusia	.....	2,777,436.87	3,471,888.35	1,278,978.08	446,500.00
Wakulla	54,485.21	428,186.35	69,047.10	207,864.60	446,500.00
Walton	.....	743,854.19	171,965.17	348,245.05	446,500.00
Washington	73,563.52	411,578.05	81,007.99	189,739.40	446,500.00
TOTAL	$ 1,834,314.47	$ 109,988,787.54	$ 150,270,779.44	$ 50,228,463.36	$ 29,915,500.00

*Information was provided by departments making the distribution.

DISTRIBUTION TO COUNTIES FROM OTHER STATE SOURCES (Continued)

Mosquito Control State Matching	Gas and Oil Production Tax	Revenue Sharing Tax	Insurance Agents and Solicitors County License Trust Fund	Beverage Licenses	TOTAL	COUNTY
$	$	$ 1,233,570.00	$ 14,061.12	$ 62,500.80	$ 6,156,209.41	Alachua
18,557.00	.....	116,034.00	790.56	3,282.12	1,316,580.11	Baker
41,805.00	.....	829,105.00	8,704.80	58,579.27	4,577,445.45	Bay
17,724.00	.....	152,617.00	868.32	2,520.00	1,351,049.36	Bradford
82,307.00	.....	2,233,305.00	24,268.32	129,861.89	10,431,399.31	Brevard
44,684.00	.....	7,713,191.00	115,189.92	448,239.56	34,652,286.48	Broward
.....	.....	79,840.00	1,045.44	885.60	1,156,732.13	Calhoun
64,355.00	.....	678,159.00	4,671.36	27,422.69	3,631,544.16	Charlotte
42,386.00	.....	606,347.00	3,156.48	19,094.11	2,914,356.31	Citrus
.....	.....	700,021.00	4,620.96	11,408.04	3,347,761.54	Clay
126,267.00	258,153.39	1,104,728.00	10,359.36	54,822.79	7,237,152.13	Collier
25,350.00	.....	349,570.00	2,020.32	12,639.68	2,551,516.31	Columbia
82,351.00	.....	16,129,994.00	150,910.56	577,358.78	62,659,448.39	Dade
.....	.....	159,879.00	846.72	3,038.40	1,545,987.14	DeSoto
.....	.....	67,392.00	408.96	2,409.44	1,266,322.04	Dixie
105,749.00	.....	5,882,382.00	70,576.80	197,284.54	14,998,917.06	Duval
39,294.00	906,965.44	2,465,475.00	21,643.20	112,993.62	11,142,890.02	Escambia
28,091.00	.....	108,277.00	745.92	5,036.80	1,262,203.53	Flagler
17,241.00	.....	58,441.00	506.88	8,850.13	1,260,501.69	Franklin
21,604.00	.....	313,244.00	1,915.20	6,764.85	2,006,845.46	Gadsden
.....	.....	53,141.00	475.20	1,296.00	865,991.32	Gilchrist
17,140.00	.....	53,854.00	336.96	2,176.80	1,314,209.13	Glades
26,443.00	.....	85,830.00	846.72	3,175.31	1,249,321.26	Gulf
.....	.....	215,321.00	532.80	992.40	1,508,457.74	Hamilton
15,128.00	.....	174,984.00	1,038.24	316.80	1,560,607.38	Hardee
20,979.00	441,989.04	176,580.00	1,316.16	4,053.31	2,516,726.44	Hendry
30,058.00	.....	520,408.00	3,561.12	12,568.93	2,712,964.25	Hernando
6,069.00	.....	450,225.00	3,382.56	14,049.13	2,967,130.25	Highlands
60,925.00	.....	6,653,441.00	77,713.92	259,558.25	29,847,804.32	Hillsborough
15,933.00	.....	128,595.00	1,398.24	1,130.40	1,329,463.93	Holmes
48,687.00	.....	635,904.00	7,165.44	27,810.80	3,470,913.39	Indian River
.....	.....	313,303.00	3,133.44	5,696.43	2,533,585.14	Jackson
16,853.00	.....	91,301.00	940.32	1,724.40	1,290,935.06	Jefferson
.....	.....	34,541.00	381.60	122.40	942,298.57	Lafayette
43,793.00	.....	942,576.00	8,177.76	49,702.20	5,107,072.51	Lake
150,000.00	151,542.54	2,336,048.00	25,259.04	117,883.85	11,488,746.36	Lee
32,179.00	.....	1,256,188.00	22,141.44	49,878.60	6,213,812.37	Leon
22,558.00	.....	168,715.00	1,418.40	5,868.25	2,001,007.31	Levy
.....	.....	36,452.00	604.80	146.40	1,172,249.86	Liberty
16,774.00	.....	125,277.00	1,150.56	364.80	1,540,927.18	Madison
73,406.00	.....	1,547,651.00	13,849.92	64,542.19	7,236,237.89	Manatee
.....	.....	1,299,495.00	12,516.48	51,417.29	7,381,801.03	Marion
69,265.00	.....	782,234.00	7,575.84	26,169.60	4,185,572.03	Martin
132,740.00	.....	670,891.00	3,201.12	77,140.06	4,811,766.64	Monroe
30,921.00	.....	312,198.00	1,768.32	7,353.60	2,207,692.61	Nassau
48,116.00	.....	1,000,103.00	8,048.16	56,081.60	5,014,308.43	Okaloosa
.....	.....	212,337.00	1,553.76	4,434.00	1,817,842.38	Okeechobee
96,563.00	.....	5,364,227.00	67,816.80	191,547.64	26,257,493.19	Orange
36,873.00	.....	537,484.00	2,940.48	18,404.01	4,099,743.93	Osceola
131,840.00	.....	5,450,347.00	67,237.92	312,815.20	25,202,199.37	Palm Beach
72,929.00	.....	2,093,210.00	13,404.96	60,184.91	8,079,675.87	Pasco
75,473.00	.....	5,620,481.00	87,271.20	303,653.89	23,300,192.95	Pinellas
95,064.00	.....	3,404,520.00	28,507.68	113,875.50	15,389,410.28	Polk
31,783.00	.....	486,783.00	2,730.24	17,700.09	2,811,336.62	Putnam
42,227.00	.....	552,708.00	3,582.72	36,349.74	3,307,459.47	St. Johns
58,699.00	.....	805,240.00	6,592.32	35,494.45	4,349,667.85	St. Lucie
40,749.00	6,420,156.44	516,909.00	3,597.12	2,520.00	9,704,018.72	Santa Rosa
93,568.00	.....	2,225,122.00	29,862.72	107,240.00	10,156,279.89	Sarasota
30,743.00	.....	1,647,089.00	21,672.00	56,565.22	7,185,929.79	Seminole
9,582.00	.....	212,714.00	1,179.36	4,479.49	2,059,036.77	Sumter
21,495.00	.....	206,046.00	1,609.92	583.20	1,914,470.67	Suwannee
8,140.00	.....	153,716.00	786.24	4,036.80	1,799,028.37	Taylor
16,193.00	.....	53,168.00	506.88	1,063.20	882,114.51	Union
110,972.00	.....	2,181,439.00	26,046.72	165,364.16	10,458,625.18	Volusia
22,916.00	.....	107,595.00	478.08	2,102.40	1,339,174.74	Wakulla
24,490.00	.....	185,931.00	1,408.32	4,455.60	1,926,849.33	Walton
16,681.00	.....	117,309.00	1,291.68	362.40	1,338,033.04	Washington
$ 2,672,712.00	$ 8,178,806.85	$ 93,183,202.00	$ 1,015,322.88	$ 4,029,444.81	$ 451,317,333.35	

STATEMENT OF DIRECT ASSISTANCE*
July 1, 1982 - June 30, 1983

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
DISTRICT 1									
Escambia	3,965	$ 8,946,894	1,791	$ 2,726,094	77	$ 185,672	2,508	$ 5,772,066	$ 17,630,726
Okaloosa	859	1,808,215	538	770,283	32	90,577	762	1,584,136	4,253,211
Santa Rosa	536	1,145,179	359	541,373	18	49,058	481	1,083,291	2,818,901
Walton	312	697,829	340	509,367	11	34,677	339	761,270	2,003,143
TOTAL	5,672	$ 12,598,117	3,028	$ 4,547,117	138	$ 359,984	4,090	$ 9,200,763	$ 26,705,981
DISTRICT 2									
Bay	853	$ 1,914,946	729	$ 998,211	30	$ 69,398	927	$ 1,990,255	$ 4,972,810
Calhoun	206	454,911	221	315,367	10	25,662	227	533,763	1,329,703
Franklin	153	316,407	181	233,643	5	11,712	134	270,550	832,312
Gadsden	1,301	2,979,413	930	965,222	38	94,873	1,009	2,072,158	6,111,666
Gulf	218	452,746	129	188,035	5	11,605	159	361,746	1,014,132
Holmes	182	391,965	397	584,673	11	31,398	336	761,136	1,769,172
Jackson	526	1,131,899	1,044	1,652,278	27	73,110	1,019	2,103,003	4,960,290
Jefferson	231	458,988	303	495,987	6	12,609	257	636,299	1,603,883
Leon	1,464	3,247,065	810	1,196,905	80	207,089	1,175	2,585,206	7,236,265
Liberty	86	188,303	80	90,948	7	18,573	127	190,916	488,740
Madison	376	825,657	445	684,782	16	39,666	369	909,710	2,459,815
Taylor	273	566,292	247	309,835	8	13,119	258	591,894	1,481,140
Wakulla	199	415,158	127	166,423	4	13,757	116	258,652	853,990
Washington	234	492,658	387	584,527	17	40,549	432	993,396	2,111,130
TOTAL	6,302	$ 13,836,408	6,030	$ 8,466,836	264	$ 663,120	6,545	$ 14,258,684	$ 37,225,048
DISTRICT 3									
Alachua	1,893	$ 4,185,884	929	$ 1,458,360	77	$ 179,035	1,816	$ 3,925,354	$ 9,748,633
Bradford	282	601,332	184	303,163	7	16,938	270	622,276	1,543,709
Citrus	450	947,469	188	226,701	6	11,538	321	664,729	1,850,437
Columbia	434	883,695	456	696,721	16	43,962	538	1,232,153	2,856,531
Dixie	140	299,904	86	138,524	4	8,844	106	234,045	681,317
Gilchrist	51	108,688	66	100,104	4	9,940	60	125,857	344,589
Hamilton	236	512,191	205	306,608	10	16,058	189	422,133	1,256,990
Hernando	417	888,414	182	242,266	9	23,489	328	710,199	1,864,368
Lafayette	29	59,525	47	60,232	1	2,060	43	76,722	198,539
Lake	979	2,202,831	582	704,986	24	53,889	746	1,558,670	4,520,376
Levy	269	572,553	231	296,809	4	11,372	270	591,922	1,472,656
Marion	1,734	3,850,043	885	1,198,950	63	156,498	1,390	3,190,639	8,396,130
Putnam	1,163	2,610,659	504	691,119	31	63,068	686	1,558,724	4,923,570
Sumter	449	1,029,227	227	321,498	13	28,608	286	635,164	2,014,497
Suwannee	258	518,373	380	559,707	16	43,435	328	701,179	1,822,694
Union	98	220,630	105	182,375	2	5,653	100	228,472	637,130
TOTAL	8,882	$ 19,491,418	5,257	$ 7,488,123	287	$ 674,387	7,477	$ 16,478,238	$ 44,132,166
DISTRICT 4									
Baker	155	$ 339,487	125	$ 149,261	8	$ 14,466	110	$ 247,499	$ 750,713
Clay	305	628,963	201	279,811	10	28,818	251	582,203	1,519,795
Duval	9,181	20,680,188	3,951	5,633,211	223	534,513	6,068	14,289,354	41,137,266
Flagler	181	411,823	41	56,406	3	9,331	77	138,066	615,626
Nassau	370	778,398	219	321,745	8	14,877	321	667,786	1,782,806
St. Johns	622	1,307,840	317	410,827	41	78,211	499	1,035,476	2,832,354
Volusia	2,049	4,533,592	1,215	1,596,956	87	202,519	2,102	4,554,772	10,887,839
TOTAL	12,863	$ 28,680,291	6,069	$ 8,448,217	380	$ 882,735	9,428	$ 21,515,156	$ 59,526,399

*Information was furnished by the Department of Health and Rehabilitative Services.

STATEMENT OF DIRECT ASSISTANCE*
July 1, 1982 - June 30, 1983

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
DISTRICT 5									
Pasco	1,433	$ 3,174,012	532	$ 536,908	24	$ 61,775	1,039	$ 2,289,887	$ 6,162,182
Pinellas	4,593	10,023,519	2,128	2,738,872	133	297,841	3,460	7,389,229	20,449,461
TOTAL	6,026	$ 13,197,531	2,660	$ 3,375,380	157	$ 359,616	4,499	$ 9,679,116	$ 26,611,643
DISTRICT 6									
Hillsborough	8,015	$ 18,211,394	4,399	$ 6,871,369	227	$ 546,870	6,446	$ 14,917,617	$ 40,547,250
Manatee	1,007	2,175,508	496	651,651	25	70,514	809	1,798,541	4,696,214
TOTAL	9,022	$ 20,386,902	4,895	$ 7,523,020	252	$ 617,384	7,255	$ 16,716,158	$ 45,243,464
DISTRICT 7									
Brevard	2,158	$ 4,807,348	722	$ 1,033,359	24	$ 46,495	1,372	$ 3,068,388	$ 8,955,590
Orange	5,442	12,228,854	2,064	3,063,106	141	334,265	3,651	8,406,197	24,032,422
Osceola	485	1,039,451	166	220,020	10	23,016	291	617,387	1,899,874
Seminole	1,260	2,749,626	697	912,694	30	88,120	1,051	2,316,052	6,066,492
TOTAL	9,345	$ 20,825,279	3,649	$ 5,229,179	205	$ 491,896	6,365	$ 14,408,024	$ 40,954,378
DISTRICT 8									
Charlotte	293	$ 646,582	92	$ 136,630	8	$ 18,107	135	$ 271,074	$ 1,072,393
Collier	672	1,502,158	276	457,244	22	55,700	480	1,082,498	3,097,600
DeSoto	271	589,035	127	163,801	4	7,025	201	450,671	1,210,532
Glades	76	163,925	25	38,464	1	2,274	23	44,027	248,690
Hardee	321	718,148	151	198,846	6	12,302	289	617,220	1,546,516
Hendry	338	791,399	128	208,889	7	15,068	194	450,172	1,465,528
Highlands	547	1,195,823	262	314,550	14	32,417	410	874,466	2,417,256
Lee	1,553	3,566,178	560	766,880	35	87,134	1,323	2,580,588	7,000,780
Polk	2,947	6,560,833	1,746	2,288,059	91	197,711	2,643	5,867,234	14,913,837
Sarasota	727	1,537,733	418	579,704	32	82,272	738	1,568,139	3,767,848
TOTAL	7,745	$ 17,271,814	3,785	$ 5,153,067	220	$ 510,010	6,436	$ 13,806,089	$ 36,740,980
DISTRICT 9									
Indian River	532	$ 1,118,958	170	$ 243,454	9	$ 13,926	373	$ 843,403	$ 2,219,741
Martin	396	880,688	168	221,374	12	25,453	257	553,299	1,680,814
Okeechobee	273	582,805	129	172,390	7	17,789	230	532,628	1,305,612
Palm Beach	4,210	9,346,573	2,255	3,762,155	131	322,415	2,785	6,457,959	19,889,102
St. Lucie	1,384	3,224,149	413	586,180	25	59,371	760	1,726,743	5,596,443
TOTAL	6,795	$ 15,153,173	3,135	$ 4,985,553	184	$ 438,954	4,405	$ 10,114,032	$ 30,691,712
DISTRICT 10									
Broward	5,791	$ 13,085,341	2,717	$ 4,407,493	151	$ 374,604	4,461	$ 10,536,236	$ 28,403,674
TOTAL	5,791	$ 13,085,341	2,717	$ 4,407,493	151	$ 374,604	4,461	$ 10,536,236	$ 28,403,674
DISTRICT 11									
Dade	15,818	$ 37,375,817	36,547	$ 91,681,336	555	$ 1,439,959	25,898	$ 67,843,143	$ 198,340,255
Monroe	288	616,902	361	726,572	8	23,640	404	990,537	2,357,651
TOTAL	16,106	$ 37,992,719	36,908	$ 92,407,908	563	$ 1,463,599	26,302	$ 68,833,680	$ 200,697,906
STATE TOTAL	94,549	$ 212,518,993	78,133	$ 152,031,893	2,801	$ 6,836,289	87,263	$ 205,546,176	$ 576,933,351

DISTRIBUTION OF PARI-MUTUEL WAGERING TO COUNTIES

County	Board of County Commissioners	School Board	Hospitals	Other	Totals
Alachua	$ 446,500.00	$	$	$	$ 446,500.00
Baker	156,000.00	255,500.00	25,000.00	10,000.00	446,500.00
Bay	446,500.00	.....	.....	.....	446,500.00
Bradford	223,250.00	223,250.00	.....	.....	446,500.00
Brevard	446,500.00	.....	.....	.....	446,500.00
Broward	.....	446,500.00	.....	.....	446,500.00
Calhoun	230,750.00	215,750.00	.....	.....	446,500.00
Charlotte	297,666.67	148,833.33	.....	.....	446,500.00
Citrus	223,250.00	223,250.00	.....	.....	446,500.00
Clay	223,250.00	223,250.00	.....	.....	446,500.00
Collier	446,500.00	.....	.....	.....	446,500.00
Columbia	223,250.00	223,250.00	.....	.....	446,500.00
Dade	446,500.00	.....	.....	.....	446,500.00
DeSoto	314,333.34	132,166.66	.....	.....	446,500.00
Dixie	223,250.00	223,250.00	.....	.....	446,500.00
Duval	.....	446,500.00	.....	.....	446,500.00
Escambia	.....	446,500.00	.....	.....	446,500.00
Flagler	223,250.00	223,250.00	.....	.....	446,500.00
Franklin	140,500.00	306,000.00	.....	.....	446,500.00
Gadsden	223,250.00	223,250.00	.....	.....	446,500.00
Gilchrist	204,247.50	202,247.50	.....	40,005.00	446,500.00
Glades	223,250.00	223,250.00	.....	.....	446,500.00
Gulf	216,500.00	230,000.00	.....	.....	446,500.00
Hamilton	223,250.00	223,250.00	.....	.....	446,500.00
Hardee	446,500.00	.....	.....	.....	446,500.00
Hendry	218,025.00	143,300.00	85,175.00	.....	446,500.00
Hernando	201,250.00	209,750.00	35,500.00	.....	446,500.00
Highlands	223,250.00	223,250.00	.....	.....	446,500.00
Hillsborough	446,500.00	.....	.....	.....	446,500.00
Holmes	212,250.00	209,250.00	25,000.00	.....	446,500.00
Indian River	446,500.00	.....	.....	.....	446,500.00
Jackson	57,000.00	371,500.00	18,000.00	.....	446,500.00
Jefferson	223,250.00	223,250.00	.....	.....	446,500.00
Lafayette	220,150.00	210,150.00	.....	16,200.00	446,500.00
Lake	297,666.67	148,833.33	.....	.....	446,500.00
Lee	223,250.00	223,250.00	.....	.....	446,500.00
Leon	446,500.00	.....	.....	.....	446,500.00
Levy	.....	446,500.00	.....	.....	446,500.00
Liberty	198,250.00	248,250.00	.....	.....	446,500.00
Madison	217,000.00	217,000.00	12,500.00	.....	446,500.00
Manatee	446,500.00	.....	.....	.....	446,500.00
Marion	446,500.00	.....	.....	.....	446,500.00
Martin	223,250.00	223,250.00	.....	.....	446,500.00
Monroe	223,250.00	223,250.00	.....	.....	446,500.00
Nassau	208,250.00	208,250.00	.....	30,000.00	446,500.00
Okaloosa	446,500.00	.....	.....	.....	446,500.00
Okeechobee	223,250.00	223,250.00	.....	.....	446,500.00
Orange	446,500.00	.....	.....	.....	446,500.00
Osceola	223,250.00	223,250.00	.....	.....	446,500.00
Palm Beach	446,500.00	.....	.....	.....	446,500.00
Pasco	223,250.00	223,250.00	.....	.....	446,500.00
Pinellas	223,250.00	223,250.00	.....	.....	446,500.00
Polk	446,500.00	.....	.....	.....	446,500.00
Putnam	446,500.00	.....	.....	.....	446,500.00
St. Johns	239,750.00	206,750.00	.....	.....	446,500.00
St. Lucie	200,925.00	223,250.00	.....	22,325.00	446,500.00
Santa Rosa	223,250.00	223,250.00	.....	.....	446,500.00
Sarasota	.....	446,500.00	.....	.....	446,500.00
Seminole	.....	386,500.00	.....	60,000.00	446,500.00
Sumter	223,250.00	223,250.00	.....	.....	446,500.00
Suwannee	223,250.00	223,250.00	.....	.....	446,500.00
Taylor	233,250.00	213,250.00	.....	.....	446,500.00
Union	200,925.00	245,575.00	.....	.....	446,500.00
Volusia	132,500.00	314,000.00	.....	.....	446,500.00
Wakulla	446,500.00	.....	.....	.....	446,500.00
Walton	219,000.00	227,500.00	.....	.....	446,500.00
Washington	207,850.00	223,250.00	12,000.00	3,400.00	446,500.00
TOTAL	$ 17,102,789.18	$ 12,417,605.82	$ 213,175.00	$ 181,930.00	$ 29,915,500.00

DISTRIBUTIONS TO MUNICIPALITIES*

MUNICIPALITY	½¢ Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Alachua	$ 57,586.63	$ 13,047.58	$ 112,502.00	$ 4,633.00	$ 3,481.62	$	$	$ 191,250.83
Alford	5,321.14	2,679.64	42,817.00	45.60	219.12			51,082.50
Altamonte Springs	407,067.16	112,512.42	612,184.00	29,316.20				1,161,079.78
Altha	3,742.67	3,243.25	25,178.00	50.80	485.37			32,710.09
Anna Maria	31,246.14	13,184.78	31,796.00	2,671.40				78,898.32
Apalachicola	18,334.73	17,468.74	121,645.00	1,026.00	396.37			158,870.84
Apopka	194,485.58	44,381.48	229,091.00	6,052.81	25,447.19	22,146.01	39,024.26	560,628.33
Arcadia	67,313.88	53,390.34	209,343.00	3,018.13	2,624.28	10,003.33	15,160.58	360,853.54
Archer	18,824.05	4,265.14	55,508.00	471.20	1,699.87			80,768.26
Astatula	11,873.83	4,376.61	31,651.00	159.60	306.87			48,367.91
Atlantic Beach	203,724.22	19,782.47	258,116.00	7,955.63	6,526.28			496,104.60
Atlantis	31,502.00	6,353.93	29,326.00	870.20				68,052.13
Auburndale	137,594.45	46,486.28	243,642.00	6,141.75	3,742.32			437,606.80
Avon Park	109,877.24	56,360.61	266,201.00	2,798.70	4,612.94	9,800.58	14,083.94	463,735.01
Baldwin	42,610.98	4,137.90	73,651.00	1,746.10	592.12			122,738.10
Bal Harbor Village	55,266.67	5,830.39	61,642.00	7,860.30			9,299.05	139,898.41
Bartow	302,428.89	102,155.11	607,432.00	6,679.45	3,991.24		24,402.55	1,047,089.24
Bascom	1,301.16	655.26	13,455.00		50.62			15,462.04
Bay Harbor Islands	89,797.35	9,476.07	108,566.00	4,667.68			8,774.62	221,281.72
Bay Lake				14,690.80				14,690.80
Bell	1,484.86	1,331.21	11,781.00	45.60	452.75			15,095.42
Belleaire	61,929.10	13,805.85	79,482.00	750.50			6,770.56	162,738.01
Belleaire Beach	27,227.16	6,069.56	31,253.00					64,549.72
Belleaire Bluffs	41,340.78	9,216.38	66,417.00	1,779.35			5,707.59	124,461.10
Belleaire Shores	1,311.34	291.70	1,365.00					2,968.04
Belle Glade	366,626.68	73,954.17	774,937.00	13,987.32	7,768.23	20,927.16	25,348.40	1,283,548.96
Belle Isle	90,438.15	20,603.24	87,149.00	129.20	1,080.75			199,400.34
Belleview	41,337.87	17,489.40	61,621.00	1,945.60	1,660.49			124,054.36
Beverly Beach	2,881.92	1,765.61	5,471.00	273.60	2,742.49			13,134.62
Biscayne Park	56,869.25	6,000.49	87,663.00					150,532.74
Blountstown	20,159.90	17,469.74	103,486.00	406.60	728.37	1,710.87	4,108.22	
Boca Raton	1,091,950.37	220,247.95	1,365,059.00	55,603.50	6,975.08	285,902.68	365,456.03	3,391,194.61
Bonifay	15,041.91	17,547.35	102,035.00	471.20	1,470.00			136,565.46
Bowling Green	22,380.41	14,392.20	134,248.00	22.80	162.62			171,206.03
Boynton Beach	790,558.97	159,456.65	1,180,643.00	26,657.84	11,073.35	62,939.76	79,016.76	2,310,346.33
Bradenton	661,870.07	279,286.17	1,068,220.00	23,783.44	14,386.07	73,536.84	145,457.32	2,266,539.91
Bradenton Beach	32,132.53	13,558.66	34,774.00	5,210.52	2,397.19			88,072.90
Branford	6,511.07	4,293.78	26,286.00	76.00	772.99			37,939.84
Briny Breezes	8,384.58	1,691.39	16,348.00		6,541.12			32,965.09
Bristol	4,595.58	8,940.77	49,491.00	45.60	406.62			63,479.57
Bronson	7,243.58	5,840.26	32,817.00	782.80	378.87			47,062.51
Brooker	4,253.47	3,001.25	32,947.00	30.40	399.50			40,631.62
Brooksville	89,470.89	133,760.56	175,729.00	3,653.67	31,209.58	13,419.19	36,467.22	483,710.11
Bunnell	21,956.25	13,451.65	49,085.00	1,400.60	1,861.45	1,568.70		89,323.65
Bushnell	9,818.35	10,606.78	36,546.00	1,270.48	3,592.94			61,834.55
Callahan	12,141.72	6,171.31	29,329.00	167.20	3,322.11			51,131.34
Callaway	125,657.99	29,995.69	331,110.00	1,033.60	3,470.00	8,398.74	4,706.70	504,372.72
Campbellton	3,320.84	1,672.32	22,269.00	45.60	60.25			27,368.01
Cape Canaveral	91,018.53	23,918.87	153,319.00	5,156.60	9,446.28			282,859.28
Cape Coral	911,225.85	311,747.46	985,041.00	20,321.98	114.25	80,320.47	103,307.76	2,412,078.77
Carrabelle	9,285.45	8,846.93	52,387.00	1,212.24	766.87			72,498.49
Caryville	3,907.56	3,365.55	44,993.00	30.40	189.12			52,485.63
Casselberry	272,169.93	75,226.88	475,193.00	11,864.12	11,394.74			845,848.67
Cedar Grove	18,984.88	4,531.87	54,258.00	152.00	517.50			78,444.25
Cedar Key	6,073.65	4,856.98	18,361.00	1,595.00	460.86			31,388.49
Center Hill	7,020.89	7,584.71	38,213.00	68.40	381.25			53,268.25
Century	43,464.06	18,629.37	134,881.00	1,831.60	165.50			198,971.53
Chattahoochee	22,119.78	12,990.60	169,931.00	819.84	1,308.49	1,723.23		208,892.94
Chiefland	16,768.92	13,520.32	66,900.00	1,147.60	1,410.24			99,747.08
Chipley	21,259.88	18,310.97	120,365.00	136.80	1,016.37			161,109.02
Cinco Bayou	3,597.89	967.95	21,997.00	478.80	50.25			27,091.89
Clearwater	1,440,189.09	321,270.64	2,543,750.00	105,365.62	82,371.34	361,390.18	258,829.59	5,113,166.46
Clermont	86,262.20	31,796.39	166,073.00	4,689.20	7,319.70			296,140.49
Clewiston	79,619.06	41,993.96	165,014.00	2,097.60	11,321.68			300,046.30

*Information was provided by departments making the distribution.

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	½¢ Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Cloud Lake	$ 3,466.49	$ 699.14	$ 5,088.00	$ 1,617.38	$	$	$	$ 10,871.01
Cocoa	252,543.68	66,366.43	567,731.00	13,835.80	15,373.02	.....	49,231.59	965,081.52
Cocoa Beach	176,975.21	46,510.22	273,436.00	25,594.90	.....	21,853.66	27,191.97	571,561.96
Coconut Creek	147,579.64	21,235.12	234,473.00	1,110.55	.....	.....	.....	404,398.31
Coleman	9,282.48	10,027.89	73,787.00	501.60	188.75	.....	.....	93,787.72
Cooper City	191,297.95	27,526.22	324,735.00	3,291.75	.....	.....	.....	546,850.92
Coral Gables	803,810.57	84,814.23	1,152,677.00	20,313.85	.....	117,387.55	125,288.44	2,304,291.64
Coral Springs	706,987.28	101,728.68	1,172,800.00	11,267.95	.....	.....	79,420.72	2,072,204.63
Cottondale	10,253.87	5,163.73	55,639.00	106.40	490.50	.....	.....	71,653.50
Crescent City	24,209.75	17,525.40	63,080.00	1,044.05	5,504.20	1,978.47	5,243.49	118,585.36
Crestview	119,528.98	32,158.59	340,233.0	3,176.80	811.24	9,240.13	15,448.32	520,597.06
Cross City	19,741.89	32,518.43	120,449.00	1,338.27	586.75	.....	.....	174,634.34
Crystal River	39,068.27	65,142.02	95,471.00	5,422.79	2,936.74	.....	.....	208,040.82
Dade City	73,550.07	90,727.67	146,874.00	3,613.32	2,837.86	12,757.24	27,172.25	357,532.41
Metropolitan Dade County	.....	1,616,003.30	15,728,704.00	341,870.62	.....	.....	.....	17,686,577.92
Dania	210,301.41	30,259.83	346,018.00	18,756.80	12,037.36	41,537.72	45,956.30	704,867.42
Davenport	30,248.85	10,217.36	55,843.00	638.40	.....	1,145.13	.....	98,092.74
Davie	393,845.59	61,409.79	880,855.00	17,015.45	13,988.97	44,753.56	40,243.99	1,452,112.35
Daytona Beach	884,698.30	257,366.25	1,701,991.00	100,714.19	33,254.98	.....	.....	2,978,024.72
Daytona Beach Shores	22,846.61	6,631.55	91,781.00	18,670.35	.....	.....	.....	139,929.51
Deerfield Beach	694,681.81	99,957.61	1,195,288.00	25,806.74	13,381.20	55,249.62	69,942.35	2,154,307.33
DeFuniak Springs	50,057.01	42,778.96	231,358.00	4,549.05	900.73	.....	.....	329,643.75
DeLand	250,954.11	72,856.50	555,145.00	11,441.96	8,066.53	27,817.95	44,589.25	970,871.30
Delray Beach	790,277.33	160,115.20	1,084,024.00	30,172.95	.....	94,419.19	119,174.40	2,278,183.07
Dundee	45,612.42	15,407.30	78,224.00	2,105.20	6,862.69	.....	.....	148,211.61
Dunedin	504,924.23	112,572.54	963,783.00	16,897.27	38,412.67	34,100.84	47,570.74	1,718,261.29
Dunnellon	30,217.24	12,784.34	53,800.00	2,534.60	4,706.61	.....	.....	104,042.79
Eagle Lake	34,752.34	11,738.87	82,753.00	1,635.30	94.25	.....	.....	130,973.76
Eatonville	68,420.38	15,587.40	138,315.00	1,702.40	.....	.....	.....	224,025.18
Ebro	1,459.07	1,256.70	6,769.00	83.50	167.75	.....	.....	9,736.12
Edgewater	119,541.49	34,697.60	234,853.00	5,776.00	9,823.53	.....	10,277.58	414,969.20
Edgewood	32,201.58	7,336.36	63,799.00	152.00	54.00	.....	.....	103,542.94
El Portal	37,771.54	3,985.89	56,976.00	1,045.00	745.37	.....	.....	100,523.80
Eustis	154,894.52	57,099.95	323,462.00	7,809.00	9,954.17	13,484.22	19,392.05	586,095.91
Esto	1,889.84	2,204.62	18,628.00	64.60	87.75	.....	.....	22,874.81
Everglades City	16,215.94	8,414.44	14,512.00	1,368.00	230.12	.....	.....	40,740.50
Fanning Springs (Levy)	1,302.65	1,050.34	7,553.00	1,998.88	.....	.....	.....	11,904.87
Fanning Springs (Gilchrist)	1,112.03	996.94	.....	.....	.....	.....	.....	2,108.97
Fellsmere	25,113.12	10,695.10	54,534.00	627.00	782.25	.....	.....	91,751.47
Fernandina Beach	101,706.11	51,694.52	165,998.00	3,442.80	1,312.74	.....	.....	324,154.17
Flagler Beach	28,464.97	17,439.27	42,724.00	1,892.40	884.61	2,489.66	.....	93,894.91
Florida City	115,395.49	12,174.45	230,348.00	5,770.30	1,500.37	.....	4,575.97	369,764.58
Fort Lauderdale	2,661,971.54	383,029.90	4,495,870.00	228,683.58	43,773.09	427,233.51	614,240.73	8,854,802.35
Fort Meade	114,917.82	38,817.12	324,006.00	4,188.55	5,765.40	3,254.83	5,963.72	496,913.44
Fort Myers	956,895.10	327,390.12	1,315,486.00	36,998.40	10,070.95	164,461.04	186,424.02	2,997,725.63
Fort Pierce	.....	182,768.75	1,156,297.00	24,185.61	15,169.43	.....	84,093.47	1,462,514.26
Fort Walton Beach	328,301.89	88,347.33	733,762.00	26,682.80	6,071.15	.....	.....	1,183,165.17
Fort White	6,027.34	4,840.32	33,569.00	91.20	1,457.49	.....	.....	45,985.35
Freeport	6,421.43	5,487.25	24,443.00	315.40	874.00	.....	.....	37,541.08
Frostproof	60,079.28	20,293.75	99,546.00	1,322.40	1,163.87	.....	.....	182,405.30
Fruitland Park	38,342.25	14,132.99	90,017.00	1,665.35	43.50	1,019.92	2,499.63	147,720.64
Gainesville	1,221,639.24	276,788.75	2,806,384.00	59,806.01	30,355.47	110,990.76	156,190.66	4,662,154.89
Glen St. Mary	2,618.41	3,551.60	26,299.00	91.20	714.62	.....	.....	33,274.83
Golden Beach	11,270.83	1,190.77	11,780.00	.....	.....	.....	3,046.22	27,287.82
Golf	2,448.22	494.18	2,183.00	258.40	.....	.....	.....	5,383.80
Golfview	4,571.45	921.73	5,301.00	.....	.....	.....	.....	10,794.18
Graceville	29,256.49	14,733.29	102,206.00	523.92	643.00	.....	.....	147,362.70
Grand Ridge	5,874.60	2,958.42	59,157.00	121.60	496.37	.....	.....	68,607.99
Greenacres City	284,318.65	57,346.87	464,109.00	4,898.20	11,153.93	.....	.....	821,826.65
Greencove Springs	66,787.25	41,737.64	158,832.00	3,414.36	2,192.62	.....	.....	272,963.87
Greensboro	3,948.96	2,319.17	34,281.00	30.40	295.12	.....	.....	40,874.65
Greenville	7,760.77	7,739.54	74,913.00	49.40	610.87	.....	.....	91,073.58

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	½¢ Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Greenwood	$ 5,738.66	$ 2,889.93	$ 29,228.00	$ 178.36	$ 432.16	$	$	$ 38,467.11
Gretna	10,174.54	5,975.37	197,109.00	480.70	167.25	.....	.....	213,906.86
Groveland	32,523.29	11,988.15	71,248.00	661.20	653.87	.....	.....	117,074.51
Gulf Breeze	62,368.45	52,697.64	114,214.00	205.20	.....	.....	.....	229,485.29
Gulfport	185,213.73	41,291.41	382,413.00	3,394.35	4,067.97	.....	11,706.99	628,087.45
Gulf Stream	5,743.21	2,088.60	9,210.00	456.00	.....	.....	.....	17,497.81
Hacienda Village	2,180.72	314.78	10,613.00	3,824.70	760.03	.....	.....	17,693.23
Haines City	221,585.93	74,847.70	482,364.00	6,273.80	7,052.36	12,107.25	24,216.31	828,447.35
Hallandale	638,173.31	91,826.85	1,056,249.00	27,844.59	16,612.09	.....	.....	1,830,705.84
Hampton	4,659.96	3,288.08	35,481.00	41.80	700.50	.....	.....	44,171.34
Hastings	11,854.12	6,067.52	21,400.00	266.00	352.99	.....	.....	39,940.63
Havana	19,688.58	11,562.82	167,310.00	1,617.94	1,620.28	2,619.92	.....	204,419.54
Haverhill	27,060.38	5,458.12	39,595.00	345.80	.....	.....	.....	72,459.30
Hawthorne	20,014.85	4,534.92	56,750.00	220.40	.....	.....	.....	81,520.17
Hialeah	2,944,505.93	310,692.00	5,460,785.00	64,680.85	14,655.87	172,915.35	210,996.87	9,179,231.87
Hialeah Gardens	50,681.46	5,346.74	62,111.00	3,030.50	9,334.56	.....	2,123.77	132,628.03
Highland Beach	44,739.55	9,023.77	42,720.00	665.00	.....	.....	.....	97,148.32
Highland Park	3,666.58	1,238.67	4,667.00	.....	.....	.....	.....	9,572.25
High Springs	37,892.35	8,585.31	86,198.00	957.60	1,101.61	.....	.....	134,734.87
Hillcrest Heights	3,706.37	1,252.31	5,136.00	53.20	.....	.....	.....	10,147.88
Hilliard	27,392.07	13,922.65	96,715.00	136.80	1,419.87	.....	.....	139,586.39
Hillsboro Beach	27,033.88	3,889.75	30,372.00	1,330.00	.....	.....	.....	62,625.63
Holly Hill	168,817.15	49,000.54	338,674.00	8,957.19	11,009.69	10,728.39	.....	587,186.96
Hollywood	2,110,715.71	303,710.03	3,830,558.00	78,306.20	21,739.19	186,260.29	273,852.65	6,805,142.07
Holmes Beach	83,000.68	35,023.36	87,156.00	5,749.95	.....	.....	13,838.51	224,768.50
Homestead	385,505.39	40,676.02	725,619.00	13,694.25	15,272.81	31,672.68	50,185.51	1,262,625.66
Horseshoe Beach	3,018.91	4,972.69	12,341.00	60.80	73.00	.....	.....	20,466.40
Howey-in-the-Hills	9,892.22	3,646.30	13,244.00	1,315.75	.....	.....	1,260.23	29,358.50
Hypoluxo	.....	.....	.....	235.60	3,826.08	.....	.....	4,061.68
Indialantic	44,948.59	11,812.21	66,951.00	3,157.80	.....	10,206.24	22,374.98	159,450.82
Indian Creek Village	1,896.95	200.14	1,959.00	152.00	.....	.....	.....	4,208.09
Indian Harbor Beach	96,781.14	25,433.21	157,797.00	4,226.55	.....	.....	10,351.28	294,589.18
Indian Rocks Beach (City)	63,764.98	14,215.78	85,603.00	6,660.16	664.25	.....	.....	170,908.17
Indian River Shores	29,392.40	12,517.47	25,638.00	399.00	.....	.....	.....	67,946.87
Indian Shores	17,539.52	3,909.54	19,393.00	5,608.80	.....	.....	.....	46,450.86
Inglis	10,031.51	8,088.09	38,399.00	934.80	480.74	.....	.....	57,934.14
Interlachen	12,428.22	8,996.78	29,009.00	836.00	7,480.27	.....	.....	58,750.27
Inverness	59,256.77	92,839.82	119,126.00	4,271.20	1,877.85	.....	.....	277,371.64
Islandia	220.87	23.37	243.00	.....	.....	.....	.....	487.24
Jacksonville (Consolidated)	14,653,861.02	1,371,186.76	15,216,332.00	273,781.29	290,765.14	491,981.83	714,197.42	33,012,105.46
Jacksonville Beach	414,109.69	40,212.56	499,843.00	25,814.32	7,613.98	25,253.18	28,223.54	1,041,070.27
Jasper	67,354.18	12,011.27	221,552.00	421.80	665.99	.....	.....	302,005.24
Jay	.....	.....	.....	228.00	1,072.99	.....	.....	1,300.99
Jennings	25,063.51	4,469.59	83,712.00	229.90	320.99	.....	.....	113,795.99
Juno Beach	24,742.19	4,990.93	23,577.00	1,846.80	2,037.62	.....	.....	57,194.54
Jupiter	236,090.84	47,619.53	275,735.00	15,390.81	6,376.99	.....	37,642.47	618,855.64
Jupiter Inlet Colony	8,276.24	1,668.78	7,653.00	.....	.....	.....	.....	17,598.02
Jupiter Island	9,465.94	6,114.96	7,094.00	1,458.25	.....	.....	.....	24,133.15
Kenneth City	70,043.23	15,615.07	145,147.00	2,706.55	.....	.....	.....	233,511.85
Key Colony Beach	24,601.52	9,246.06	21,877.00	2,857.39	.....	.....	.....	58,581.97
Keystone Heights	17,229.68	10,767.40	29,676.00	634.60	1,291.74	.....	.....	59,599.42
Key West	603,140.57	226,680.62	855,130.00	48,657.06	2,488.93	.....	.....	1,736,097.18
Kissimmee	422,976.82	126,283.03	538,201.00	7,345.87	14,823.48	34,773.14	51,162.26	1,195,565.60
Labelle	34,972.17	18,445.63	62,935.00	1,489.60	2,973.50	.....	.....	120,815.90
Lacrosse	2,320.56	525.81	6,504.00	106.40	453.50	.....	.....	9,910.27
Lady Lake	20,114.76	7,414.38	38,947.00	1,037.40	1,465.25	.....	.....	68,978.79
Lake Alfred	62,450.57	21,094.98	108,538.00	3,150.20	658.56	.....	4,257.23	200,149.54
Lake Buena Vista	.....	.....	.....	8,523.40	77.50	.....	.....	8,600.90
Lake Butler	12,215.73	23,780.65	109,933.00	1,003.20	1,472.37	.....	.....	148,404.95
Lake City	136,833.46	109,866.38	317,547.00	4,522.51	5,825.49	.....	26,835.62	601,450.46
Lake Clarke Shores	68,875.13	13,892.39	84,739.00	.....	.....	.....	.....	167,506.52

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	½¢ Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Lake Hamilton	$ 30,926.41	$ 10,446.53	$ 56,695.00	$ 372.40	$	$	$	$ 98,440.34
Lake Helen	34,799.07	10,101.04	81,589.00	372.40	3,845.60	.....	.....	130,707.11
Lakeland	979,780.36	330,952.29	1,806,583.00	35,876.70	31,071.30	98,098.18	165,797.09	3,448,158.92
Lake Mary	54,098.18	14,952.51	68,032.00	478.80	1,036.75	1,351.57	4,381.98	144,331.79
Lake Park	149,839.92	30,223.23	253,135.00	5,498.60	.....	.....	38,629.32	477,326.07
Lake Placid	13,326.26	6,835.65	53,574.00	387.60	696.24	.....	.....	74,819.75
Lake Wales	170,692.88	57,656.98	324,283.00	4,223.70	2,063.94	12,543.57	27,555.43	599,019.50
Lake Worth	587,378.27	118,475.34	956,727.00	18,856.11	12,232.93	.....	.....	1,693,669.65
Lantana	171,895.60	34,672.03	258,382.00	14,573.15	4,528.70	13,618.80	.....	497,670.28
Largo	972,720.55	216,853.77	1,992,429.00	18,505.99	250,586.17	76,272.67	128,422.38	3,655,790.53
Lauderdale Lakes	441,994.50	63,598.76	837,064.00	8,334.35	4,008.25	.....	.....	1,354,999.86
Lauderdale by the Sea	45,379.89	6,529.89	58,784.00	5,696.20	.....	3,630.22	.....	120,020.20
Lauderhill	655,826.57	94,365.45	1,128,752.00	12,797.45	.....	32,600.21	.....	1,924,341.68
Laurel Hill	9,542.29	2,567.37	85,195.00	235.60	275.50	.....	.....	97,815.76
Lawtey	7,069.26	4,988.14	39,928.00	136.80	831.25	.....	.....	52,953.45
Layton	2,223.18	705.98	2,685.00	334.40	.....	.....	.....	5,948.56
Lazy Lake	553.86	78.88	3,320.00	.....	.....	.....	.....	3,952.74
Lee	2,058.10	2,052.47	14,353.00	22.80	367.00	.....	.....	18,853.37
Leesburg	208,539.09	76,868.14	374,283.00	15,674.05	17,966.77	31,612.28	.....	724,943.33
Lighthouse Point	197,667.08	28,442.78	299,008.00	9,706.15	1,176.50	.....	.....	536,000.51
Live Oak	70,462.29	46,467.35	300,882.00	501.60	2,906.65	7,856.13	14,762.21	443,838.23
Longboat Key (Manatee)	49,558.65	20,912.13	108,262.00	11,022.85	.....	11,665.46	8,592.59	210,013.68
Longboat Key (Sarasota)	63,890.24	21,565.31	.....	.....	2,220.28	.....	.....	87,675.83
Longwood	189,388.38	52,449.29	322,031.00	5,326.64	1,215.70	.....	.....	570,411.01
Lynn Haven	108,784.34	25,991.56	274,695.00	1,147.60	1,537.00	.....	9,812.48	421,967.98
Macclenny	22,062.88	29,926.27	173,587.00	912.00	2,307.24	.....	.....	228,795.39
Madeira Beach	78,468.70	17,493.28	174,090.00	9,997.80	.....	.....	.....	280,049.78
Madison	25,762.05	25,691.56	126,850.00	174.80	1,799.25	4,904.77	7,412.29	192,594.72
Maitland	275,580.90	62,784.00	283,957.00	5,950.80	.....	16,511.58	34,974.76	679,759.04
Malabar	18,533.86	4,870.35	27,725.00	372.40	588.00	.....	.....	52,189.61
Malone	8,709.94	4,386.22	66,810.00	182.40	169.00	.....	.....	80,257.56
Manalpan	7,257.95	1,463.84	6,335.00	1,662.50	.....	.....	.....	16,719.29
Mangonia Park	30,743.57	6,200.23	32,427.00	5,048.30	.....	.....	.....	74,419.10
Margate	650,686.58	93,626.35	1,228,389.00	12,318.65	45,750.73	.....	.....	2,030,771.31
Marianna	63,872.95	32,165.79	247,128.00	2,110.40	1,841.78	7,438.82	17,698.45	372,256.19
Marineland	.....	.....	.....	258.40	.....	.....	.....	258.40
Mary Esther	57,144.26	15,374.28	98,815.00	2,363.60	.....	.....	.....	173,697.14
Mascotte	26,657.16	7,497.12	87,079.00	1,022.20	2,246.00	.....	.....	124,501.48
Mayo	4,197.37	5,949.22	54,967.00	68.40	319.00	.....	.....	65,500.99
McIntosh	8,455.01	3,577.19	14,490.00	38.00	466.75	.....	.....	27,026.95
Medley	10,423.44	1,100.69	10,890.00	5,933.70	2,492.49	.....	.....	30,840.32
Melbourne	737,928.99	193,921.05	1,564,325.00	40,768.32	51,289.89	60,431.55	101,758.79	2,750,423.59
Melbourne Beach	43,764.90	11,501.01	61,834.00	3,017.20	.....	.....	17,312.85	137,429.96
Melbourne Village	15,761.58	4,142.00	36,874.00	152.00	.....	.....	.....	56,929.58
Mexico Beach	13,295.84	3,173.85	19,569.00	2,234.40	2,733.95	.....	.....	41,007.04
Miami	7,118,069.80	751,066.93	12,420,172.00	274,512.95	48,461.35	1,301,855.82	1,576,528.86	23,490,667.71
Miami Beach	1,807,012.75	190,668.57	2,808,350.00	78,339.69	.....	161,754.09	149,097.84	5,195,222.94
Miami Shores Village	170,312.59	17,971.50	244,657.00	2,169.80	.....	.....	.....	435,110.89
Miami Springs	227,200.13	23,971.99	343,782.00	13,979.60	.....	.....	35,476.32	644,410.04
Micanopy	11,297.49	2,559.65	35,687.00	1,235.00	1,019.50	.....	.....	51,798.64
Milton	81,835.09	69,145.76	222,672.00	570.00	3,520.99	13,425.89	29,531.99	420,701.72
Minneola	13,446.53	4,956.40	28,805.00	1,543.75	404.16	.....	.....	49,155.84
Miramar	576,887.87	83,008.09	1,163,180.00	8,970.71	11,073.82	.....	56,763.91	1,899,884.40
Monticello	17,796.92	16,823.84	103,823.00	991.80	1,778.23	2,964.66	5,506.43	149,684.88
Monteverde	6,243.59	2,301.38	11,588.00	133.00	430.50	.....	.....	20,696.47
Moore Haven	6,342.70	8,207.93	43,145.00	1,132.40	2,057.57	.....	.....	60,885.00
Mount Dora	94,801.92	34,944.19	183,659.00	5,446.35	.....	9,188.23	12,252.69	340,292.38
Mulberry	59,162.61	19,983.93	117,121.00	2,139.40	1,310.87	.....	.....	199,717.81
Muson Island	.....	.....	.....	.....	.....	.....	.....	.....
Naples	561,527.24	291,373.24	480,926.00	27,278.30	1,693.99	61,029.81	137,912.29	1,561,740.87
Neptune Beach	139,237.52	13,520.55	160,386.00	4,381.40	.....	3,226.16	8,530.92	329,282.55
Newberry	27,785.69	6,295.46	91,350.00	1,365.15	1,891.36	.....	.....	128,687.66
New Port Richey	170,917.87	210,847.27	303,124.00	15,990.73	16,127.01	.....	.....	717,006.88
New Smyrna Beach	221,512.44	64,295.44	354,515.00	16,699.10	4,830.94	27,040.01	.....	688,892.93

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	½¢ Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Niceville	$ 137,549.83	$ 37,020.49	$ 310,399.00	$ 5,271.55	$ 3,684.27	$	$	$ 493,925.14
Noma	1,629.97	1,142.02	39,576.00	.....	.....	.....	.....	42,347.99
North Bay Village	88,434.32	9,332.64	115,434.00	5,297.20	.....	.....	4,574.56	223,072.72
North Lauderdale	334,377.53	48,113.56	678,756.00	2,154.60	.....	.....	.....	1,063,401.69
North Miami	789,022.39	83,253.22	1,331,500.00	23,256.02	3,632.65	41,876.82	.....	2,272,541.10
North Miami Beach	675,007.78	71,225.55	1,119,922.00	26,133.88	3,201.65	48,353.78	119,981.18	2,063,825.82
North Palm Beach	246,837.04	49,786.91	293,475.00	12,872.50	.....	23,330.52	35,255.95	661,557.92
North Port	167,785.76	56,633.47	174,603.00	2,466.20	209.25	2,776.79	3,402.36	407,876.83
North Reddington Beach	19,916.37	4,439.67	23,907.00	2,360.75	.....	.....	.....	50,623.79
Oak Hill	15,453.60	4,485.39	47,949.00	418.00	1,652.00	.....	.....	69,957.99
Oakland	20,491.83	4,668.58	32,424.00	91.20	.....	.....	.....	57,675.61
Oakland Park	399,799.47	57,527.55	673,548.00	36,289.05	6,198.06	29,114.87	24,899.61	1,227,376.61
Ocala	778,276.43	329,303.17	1,222,379.00	38,366.23	17,862.65	70,900.02	118,295.76	2,575,383.26
Ocean Breeze Park	11,744.80	7,587.18	19,970.00	.....	5,267.40	.....	.....	44,569.38
Ocean Ridge	30,115.39	6,074.61	29,001.00	817.00	.....	.....	.....	66,008.00
Ocoee	263,341.78	60,015.16	367,969.00	3,306.00	1,427.49	.....	.....	696,059.43
Okeechobee	62,753.55	77,318.66	176,013.00	1,326.20	1,706.74	6,123.49	19,167.87	344,409.51
Oldsmar	49,553.16	11,047.26	73,315.00	1,569.40	787.12	.....	.....	136,271.94
Opa Locka	272,209.45	28,721.69	453,509.00	11,060.85	2,052.87	.....	.....	767,553.86
Orange City	47,109.85	13,674.00	97,767.00	2,006.40	5,914.91	.....	.....	166,472.16
Orange Park	143,650.71	89,772.19	232,299.00	4,214.20	3,247.37	75,060.30	181,251.07	729,494.84
Orchid	.....	.....	.....	.....	.....	.....	.....	.....
Orlando	4,061,089.24	925,183.24	4,793,418.00	103,793.14	55,059.43	308,979.55	548,779.76	10,796,302.36
Ormond Beach	362,825.82	105,908.87	638,077.00	24,216.45	10,584.39	21,646.10	60,097.78	1,223,356.41
Otter Creek	1,452.03	1,170.74	7,487.00	91.20	24.25	.....	.....	10,225.22
Oveido	56,277.13	15,554.96	92,554.00	1,467.75	4,406.25	.....	.....	170,250.09
Pahokee	138,400.42	27,915.35	312,446.00	3,642.30	5,549.45	2,209.15	.....	490,162.67
Palatka	143,051.11	103,554.65	405,111.00	7,250.40	14,704.77	20,080.15	21,681.74	715,433.82
Palm Bay	338,282.35	88,897.68	572,599.00	10,580.15	11,476.26	31,757.45	33,138.43	1,086,731.32
Palm Beach	218,606.79	44,093.55	231,196.00	35,734.81	.....	67,227.54	58,085.75	654,944.44
Palm Beach Gardens	349,965.78	70,588.02	433,361.00	11,821.80	14,806.90	13,572.77	32,003.03	926,119.30
Palm Beach Shores	26,713.82	5,387.60	26,505.00	2,139.40	.....	.....	.....	60,745.82
Palmetto	174,885.68	73,803.67	319,306.00	7,299.80	26,594.32	.....	22,638.75	624,528.22
Palm Springs	194,211.16	39,172.60	299,827.00	2,664.75	.....	.....	14,165.95	550,041.46
Palm Shores	.....	.....	.....	212.80	265.50	.....	.....	478.30
Panama City	543,341.47	129,700.43	1,254,560.00	33,989.20	17,406.29	56,826.50	.....	2,035,823.89
Panama City Beach	36,245.32	8,652.07	90,906.00	24,972.11	10,180.40	5,962.97	7,078.46	183,997.33
Parker	70,508.35	16,831.02	161,422.00	2,743.60	4,819.15	.....	.....	256,324.12
Parkland	11,388.31	1,639.61	12,544.00	.....	.....	.....	.....	25,571.92
Paxton	5,906.30	5,047.03	35,469.00	30.40	48.50	.....	.....	46,501.23
Pembroke Park	92,784.69	13,351.20	157,840.00	4,856.40	46,055.62	75,090.39	125,893.67	515,871.97
Pembroke Pines	677,114.64	97,429.93	1,239,374.00	6,966.35	3,409.25	.....	.....	2,024,294.17
Penney Farms	10,173.12	6,357.38	43,298.00	.....	53.50	.....	.....	59,882.00
Pensacola	1,047,005.25	515,408.39	2,070,167.00	56,871.37	8,745.28	138,625.15	255,554.84	4,092,377.28
Perry	118,937.72	45,651.37	361,401.00	3,693.60	3,015.24	8,302.74	12,840.89	553,842.56
Pierson	17,668.25	5,128.37	41,546.00	182.40	267.75	.....	.....	64,792.77
Pinellas Park	554,592.24	123,671.49	1,184,245.00	23,019.17	67,307.21	39,652.41	66,415.22	2,058,902.14
Plant City	446,423.27	101,178.29	761,536.00	9,929.40	12,571.45	18,683.79	40,492.30	1,390,814.50
Plantation	872,635.71	125,562.34	1,460,263.00	23,408.00	12,165.22	36,539.95	210,677.67	2,741,251.89
Polk	11,477.87	3,876.99	23,070.00	235.60	1,779.87	.....	.....	40,440.33
Pomona Park	11,303.50	8,182.56	31,427.00	589.00	534.37	.....	.....	52,036.43
Pompano Beach	967,670.28	139,237.07	1,577,372.00	52,386.42	18,366.36	176,544.23	211,241.87	3,142,818.23
Ponce de Leon	2,752.07	3,210.49	19,238.00	129.20	270.49	.....	.....	25,600.25
Ponce Inlet	18,303.34	5,312.89	21,494.00	2,964.00	.....	.....	.....	48,074.23
Port Orange	331,527.80	96,228.10	703,507.00	9,583.60	81,738.51	16,951.31	29,882.90	1,269,419.22
Port Richey	33,269.82	41,039.79	44,701.00	3,279.40	5,631.19	.....	.....	127,921.20
Port St. Joe	42,296.59	18,486.91	93,884.00	1,493.40	.....	.....	.....	156,160.90
Port St. Lucie	307,765.80	101,847.28	459,987.00	4,345.30	14,083.46	.....	3,627.78	891,656.62
Punta Gorda	144,840.11	178,130.71	163,672.00	12,915.14	5,072.36	13,575.61	28,807.94	547,013.87
Quincy	60,119.67	35,307.31	340,100.00	3,486.67	3,128.49	16,795.06	25,834.50	484,771.70
Raiford	1,720.41	3,349.20	24,114.00	102.60	471.50	.....	.....	29,757.71
Reddick	13,203.11	5,585.96	30,246.00	76.00	430.49	.....	.....	49,541.56

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	½¢ Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Redington Beach	$ 28,079.67	$ 6,260.15	$ 36,500.00	$	$	$	$	$ 70,839.82
Redington Shores	37,455.86	8,349.83	48,439.00	2,458.60				96,703.29
Riviera Beach	576,112.14	116,202.16	813,225.00	26,510.40	25,214.94	71,265.57	37,345.47	1,665,875.68
Rockledge	187,347.96	49,233.70	381,597.00	7,087.95	1,600.25	25,246.14	38,043.61	690,156.61
Royal Palm Beach	90,172.59	18,188.03	97,401.00	3,406.70				209,168.32
Safety Harbor	121,743.80	27,140.67	212,468.00	3,655.60	2,255.41			367,263.48
San Antonio	7,954.20	9,811.93	14,350.00	984.20	388.75			33,489.08
Sanford	424,605.80	117,370.89	935,749.00	16,278.72	14,309.23	34,672.69	49,392.46	1,592,378.79
Sanibel	94,719.43	32,405.75	76,628.00	11,243.25	114.75		3,659.29	218,770.47
Sarasota	1,211,597.48	408,956.57	1,455,160.00	64,838.86	31,657.47	161,869.86	246,358.87	3,580,439.11
Satellite Beach	144,579.90	37,994.13	244,835.00	4,047.00				431,456.02
Sea Ranch Lakes	10,107.53	1,454.09	59,037.00	1,143.80				71,742.42
Sebastian	70,718.55	30,117.51	85,319.00	3,272.98	3,161.37			192,589.41
Sebring	123,745.74	63,476.51	276,089.00	3,728.27	1,496.12	14,645.17	28,495.43	511,676.24
Seminole	75,239.47	16,773.92	166,578.00	4,503.00	18,741.73	41,250.49		323,086.61
Seawalls Point	31,853.70	20,577.31	26,052.00	1,064.00				79,547.01
Shalimar	6,038.25	1,624.57	10,992.00	764.75				19,419.57
Sneads	16,565.40	8,342.22	96,642.00	447.92	824.61			122,822.15
Sopchoppy	2,865.13	13,151.36	18,296.00	57.00	378.37			34,747.87
South Bay	81,896.19	16,518.70	159,785.00	3,438.05	1,541.07			263,179.01
South Daytona	185,850.33	53,944.43	371,783.00	5,704.75	15,900.04			633,182.55
South Miami	203,111.99	21,430.35	307,425.00	17,106.85			9,984.68	559,058.87
South Palm Beach	29,140.27	5,877.93	26,559.00	565.00				62,242.20
South Pasadena	73,862.60	16,466.47	107,384.00	9,882.85	4,302.23	4,596.75		216,494.90
Springfield	118,518.51	28,291.43	455,818.00	1,056.40	3,162.78			606,847.12
Starke	52,627.79	37,134.47	190,436.00	2,010.20	3,673.12	11,987.76	23,155.59	321,024.93
Stuart	239,979.40	155,026.01	276,026.00	14,627.15	4,411.53			690,070.09
Sunrise	733,934.80	105,605.29	1,332,611.00	16,205.10		47,076.48	72,150.14	2,307,582.81
Surfside	68,563.54	7,234.64	104,228.00	2,805.36			10,433.72	193,265.25
Sweetwater	159,741.78	16,854.11	286,663.00	3,753.45	2,165.99		4,345.72	473,524.05
St. Augustine	222,767.74	114,023.31	406,201.00	22,353.50	5,251.52	26,354.24		796,951.31
St. Augustine Beach	28,721.96	14,701.24	32,472.00	3,572.00	102.37			79,569.57
St. Cloud	201,883.28	60,286.52	271,683.00	2,150.80	3,374.99	9,263.47	15,951.46	564,593.52
St. Leo	13,781.29	17,000.05	60,142.00	334.40				91,257.74
St. Lucie Village				1,140.00	46.00			1,186.00
St. Marks	1,742.32	7,997.44	9,455.00	623.20	277.75			20,095.71
St. Petersburg	3,933,272.24	876,866.80	8,098,536.00	125,863.62	112,493.82	242,677.64	407,333.31	13,797,043.43
St. Petersburg Beach	154,495.13	34,441.99	221,877.00	21,935.49				432,749.61
Tallahassee	1,581,171.12	324,954.41	3,127,279.00	68,128.18	22,014.84			5,123,547.55
Tamarac	521,019.89	74,969.32	865,572.00	11,583.04		44,203.65	42,392.54	1,559,740.44
Tampa	6,251,565.65	1,416,876.07	9,990,846.00	239,867.79	21,066.13	491,268.95	716,014.40	19,227,504.99
Tarpon Springs	221,440.24	49,367.27	389,082.00	29,151.29	23,252.55		29,115.14	747,408.49
Tavares	71,793.43	26,463.27	134,789.00	4,038.45	17,354.84	3,630.68	9,089.68	267,159.35
Temple Terrace	260,159.07	58,963.11	364,355.00	4,655.95		12,892.25	18,419.24	719,444.62
Tequesta	81,246.24	16,387.01	129,246.00	5,814.95				232,694.20
Titusville	499,371.40	131,230.19	1,128,261.00	20,851.55	13,625.57	36,834.31	62,012.85	1,892,186.87
Treasure Island	104,941.99	23,397.44	148,450.00	12,556.56	371.00	11,473.66	11,638.86	312,829.51
Trenton	7,581.32	6,796.92	43,061.00	619.40	617.61			58,676.25
Umatilla	29,440.82	10,852.12	60,516.00	1,231.20	1,260.49		4,090.78	107,391.41
Unincorporated Sarasota County				79,828.11				79,828.11
Unincorporated Volusia County				56,332.42				56,332.42
Valparaiso	96,486.68	25,959.35	302,740.00	1,922.80	691.78			427,800.61
Venice	309,788.81	104,750.72	336,565.00	17,143.70	70,201.73	32,934.14	55,671.72	927,055.82
Vernon	5,667.22	4,881.12	65,578.00	940.50	290.00			77,356.84
Vero Beach	326,490.65	139,045.17	413,048.00	24,747.24	10,027.36	34,156.56	75,101.58	1,022,616.56
Virginia Gardens	40,257.61	4,249.39	56,873.00	7,812.95				109,192.95
Waldo	15,160.00	3,434.30	51,356.00	1,482.00	1,218.87			72,651.17
Wauchula	28,052.10	18,039.52	84,353.00	129.20	295.62	7,284.00	10,482.31	148,635.75
Wausau	2,172.94	1,871.55	48,890.00	26.60	62.50			53,023.59

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	½¢ Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Webster	$ 7,774.76	$ 8,399.09	$ 47,201.00	$ 471.20	$ 1,210.36	$	$	$ 65,056.41
Weeki Wachee	106.13	181.76	2,118.00	495.90	.....	.....	.....	2,901.79
Welaka	6,959.22	5,037.90	17,139.00	748.60	1,959.49	.....	.....	31,844.21
West Melbourne	82,841.76	21,770.37	151,937.00	3,857.00	3,981.62	.....	.....	264,387.75
West Miami	113,443.75	11,970.96	201,296.00	9,405.15	981.12	.....	.....	337,096.98
West Palm Beach	1,385,932.03	279,545.62	2,100,101.00	70,004.17	14,823.48	178,227.03	264,495.54	4,293,128.87
Westville	2,120.19	2,473.28	19,773.00	53.20	279.25	.....	.....	24,698.92
Wewahitchka	18,494.18	8,083.39	74,047.00	345.80	924.11	.....	.....	101,894.48
White Springs	24,221.61	4,319.41	96,570.00	91.20	332.62	.....	.....	125,534.84
Wildwood	25,395.16	27,434.55	94,687.00	1,738.06	6,651.69	.....	.....	155,906.46
Williston	19,000.93	15,319.89	82,837.00	699.20	1,331.24	.....	.....	119,188.26
Wilton Manors	219,076.24	31,516.64	400,902.00	7,353.00	813.74	.....	.....	659,661.62
Windemere	41,077.09	9,357.50	37,813.00	.....	.....	.....	.....	88,247.59
Winter Garden	212,236.88	48,369.17	262,068.00	4,863.05	5,284.49	10,198.56	15,613.70	558,633.85
Winter Haven	423,264.93	142,983.52	709,272.00	19,426.32	10,849.49	35,942.61	.....	1,341,738.87
Winter Park	694,386.76	158,192.70	743,916.00	22,769.59	.....	55,541.78	83,674.48	1,758,481.31
Winter Springs	206,158.93	56,981.57	335,775.00	1,124.80	16,473.81	.....	.....	616,514.17
Worthington Springs	1,487.95	2,896.62	17,051.00	22.80	155.87	.....	.....	21,614.24
Yankeetown	5,152.65	4,154.42	13,971.00	53.20	43.50	.....	.....	23,374.77
Zephyrhills	87,765.77	108,262.84	177,617.00	4,655.95	10,349.73	.....	.....	388,651.29
Zolfo Springs	14,044.63	9,031.69	69,928.00	60.80	488.70	.....	.....	93,553.82
TOTAL	$105,391,995.55	$ 24,658,041.99	$190,421,274.00	$ 4,701,758.09	$ 2,749,161.58	$ 8,088,555.34	$ 11,661,266.68	$347,672,053.23

STATEMENT OF INVESTMENTS
PAR VALUE OF SECURITIES ON HAND AS OF
JUNE 30, 1983*

Florida Retirement System	$ 6,006,447,491.85
Florida Fire Insurance	2,269,000.00
Ringling Museum Trust Fund	800,000.00
State Fair Bonds	1,880,000.00
Florida Crippled Children's Trust Fund	7,500.00
Ex-Confederate Soldiers and Sailors Endowment Trust Fund	11,000.00
Principal State School Trust Fund	7,383,000.00
Board of Regents:	
Agricultural College Trust Fund	116,500.00
Seminary Trust Fund	28,000.00

Department of Administration	$ 21,962,667.89
Department of Agriculture	3,304,032.35
Department of Banking and Finance	15,286,293.56
Department of Business Regulation	4,642,115.75
Department of Citrus	40,565,398.92
Department of Community Affairs	10,683,521.90
Department of Corrections	1,167,807.64
Department of Education	213,101,382.62
Department of Environmental Regulation	103,617,737.12
Department of General Services	14,735,106.05
Game and Fresh Water Fish Commission	6,008,288.88
Office of the Governor	12,484,162.34
Department of Health and Rehabilitative Services	25,024,495.85
Department of Insurance	73,418,110.60
Department of Labor and Employment Security	34,662,399.76
Department of Legal Affairs	6,068,164.53
Department of Military Affairs	362,696.80
Department of Natural Resources	238,694,980.46
Department of Professional Regulation	19,114,109.39
Florida Public Service Commission	8,497,476.38
Department of Revenue	1,831,433.56
Department of Transportation	402,745,391.72
Local Government Surplus Funds	497,020,920.00
Total	$ 7,773,941,185.92

*Information provided by Department of Insurance and Treasurer, and State Board of Administration.

Florida Retirement System*

Balance July 1, 1982	$ 11,557.73
RECEIPTS:	
Miscellaneous Revenue	$ 1,352.30
Retirement Contribution	713,516,171.52
Transfers	4,568,908.25
Refunds	97,665.26
Sale of Investments	323,645,000.00
Other Non-Operation Receipts	171.24
Cancellations	155,327.09
Total Receipts	$ 1,041,984,595.66
Total Available	$ 1,041,996,153.39
DISBURSEMENTS:	
Refunds	$ 6,368,505.02
Transfers	6,950,000.00
Adjustments to Employee Deduction	1,143.20
Adjustments to State Matching Contributions	295,511.10
Payment to U.S. Treasury	947,836.36
Benefits	323,852,490.68
Investments	688,364,709.34
Reissues	50,955.95
Total Disbursements	$ 1,026,831,151.65
Balance June 30, 1983	$ 15,165,001.74
Investment on Hand June 30, 1983	$ 6,006,447,491.85

	GENERAL REVENUE EXPENDITURES				
	1978-79	1979-80	1980-81	1981-82	1982-83
Elected State Retirement Credit Matching	$ 60,857.09	$ 61,108.56	$ 20,093.30	$ 6,192.91	$ 51,728.18
Teacher's Special Pensions	88,506.75	90,063.00	93,136.96	79,808.12	71,923.15
State Officers and Employees Retirement	1,588,592.17	1,660,807.83	1,852,819.09	2,125,537.76	2,258,257.86
Disability Benefits to Justices and Judges	72,626.88	70,439.40	81,619.41	78,454.90	79,156.86
Confederate Pensions	18,719.40	14,623.92	12,767.22	11,411.52	8,157.00
Special Pensions and Relief Acts	15,242.52	15,242.52	15,067.52	11,402.52	11,222.52
Florida National Guard	273,985.96	283,068.40	325,803.45	450,117.67	467,175.87
Relief Acts	93,750.00	268,802.75	72,625.00	674,770.26	30,000.00
Total	$ 2,212,280.77	$ 2,464,156.38	$ 2,473,931.95	$ 3,437,695.66	$ 2,977,621.14

*Authorized by Chapter 121, Florida Statutes.

COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1978 TO JUNE 30, 1983

	1978-79	1979-80	1980-81	1981-82	1982-83
RECEIPTS:					
BUSINESS REGULATION, DEPARTMENT OF					
Pari-Mutuel Wagering, Division of					
General Revenue Fund—					
Taxes	$50,825,635.75	$51,870,372.47	$48,982,194.10	$50,511,274.32	$51,463,526.50
Miscellaneous	600.00	22,475.55	91,892.35	85,598.55	16,134.94
Fines			16,175.00	5,570.00	900.00
Total General Fund	$50,826,235.75	$51,892,848.02	$49,090,261.45	$50,602,442.87	$51,480,561.44
Operating Trust Fund—					
Fees	$ 29,150.00	$ 31,210.00	$	$	$
Licenses	233,426.25	227,082.50			
Taxes	32,456,042.43	33,338,254.71			
Miscellaneous	2,371.34	23,965.93			
Refunds	12,162.40	4,797.94			
Transfers		544.91			
Total Operating Trust Fund	$32,733,152.42	$33,625,855.99	$	$	$
Additional Harness and Dog Track Tax Trust Fund—					
Taxes	$16,484,295.59	$17,280,844.72	$	$	$
Total Additional Harness and Dog Track Tax Trust Fund	$16,484,295.59	$17,280,844.72	$	$	$
Pari-Mutuel Trust Fund—					
Fees	$	$ 4,827,980.00	$ 4,827,980.00	$ 4,863,400.00	$ 5,267,786.00
Licenses		14.00	14.00		
Miscellaneous Revenue		25,356.83	25,356.83	3,221.56	32,319.68
Transfers		4,562.98	4,562.98	255.51	84,289.18
Refunds		9,526.41	9,526.41	14,213.69	14,568.04
Total Pari-Mutuel Trust Fund	$	$ 4,867,440.22	$ 4,867,440.22	$ 4,881,090.76	$ 5,398,962.90
Pari-Mutuel Tax Collection Trust Fund—					
Fees	$	$	$ 36,850.00	$ 46,850.00	$ 40,329.00
Licenses			598,233.00	654,397.75	509,894.00
Taxes			48,973,647.78	50,511,271.27	51,463,518.62
Miscellaneous Revenue			400.00	320.00	245.00
Refunds					10.50
Total Pari-Mutuel Tax Collection Trust Fund	$	$	$49,609,130.78	$51,212,839.02	$52,013,997.12
Florida Thoroughbred Breeders Promotional Trust Fund—					
Taxes	$	$	$ 2,461,510.15	$ 2,916,674.85	$ 2,796,769.27
Miscellaneous Revenue					4,262.70
Total Florida Thoroughbred Breeders Promotional Trust Fund	$	$	$ 2,461,510.15	$ 2,916,674.85	$ 2,801,031.97
Research Trust Fund—					
Fines	$	$	$ 2,461,510.51	$ 16,775.00	$ 8,145.67
Total Research Trust Fund	$	$	$ 2,461,510.51	$ 16,775.00	$ 8,145.67
EDUCATION, DEPARTMENT OF					
Division of Universities					
Racing Scholarship Trust Fund—					
Taxes	$ 560,099.05	$ 663,573.13	$ 550,438.02	$ 393,987.09	$ 289,929.43
Total Board of Regents Racing Scholarship Trust Fund	$ 560,099.05	$ 663,573.13	$ 550,438.02	$ 393,987.09	$ 289,929.43

COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1978 TO JUNE, 30, 1983 (Continued)

	1978-79	1979-80	1980-81	1981-82	1982-83
AGRICULTURE AND CONSUMER AFFAIRS, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE					
Office of the Commissioner and Division of Administration					
Florida Harness Racing Promotion Trust Fund—					
Taxes	$ 145,543.15	$ 410,385.47	$	$ 387,229.71	$ 364,052.07
Total Florida Harness Racing Promotion Trust Fund	$ 145,543.15	$ 410,385.47	$	$ 387,229.71	$ 364,052.07
Florida Quarter Horse Racing Promotion Trust Fund—					
Taxes	$ 156,750.15	$ 176,546.15	$	$ 197,547.02	$ 178,225.00
Miscellaneous Revenue	.....	.....	.....	.....	840.00
Total Florida Quarter Horse Racing Promotion Trust Fund	$ 156,750.15	$ 176,546.15	$	$ 197,547.02	$ 179,065.00
DISBURSEMENTS:					
BUSINESS REGULATIONS, DEPARTMENT OF					
Division of Pari-Mutuel Wagering					
Operating Trust Fund—					
Salaries	$ 836,595.58	$ 905,164.26	$	$	$ .....
Other Personal Services	967,202.19	915,237.13	.....	.....	.....
Expenses	293,051.92	325,827.08	.....	.....	.....
Operating Capital Outlay	36,584.47	21,704.96	.....	.....	.....
FCO—Improvement to Laboratory	.....	2,325.00	.....	.....	.....
Refunds	81.25	215.00	.....	.....	.....
Transfers	217,703.00	243,338.00	.....	.....	.....
Transfer to General Revenue	8,000,000.00	4,310,000.00	.....	.....	.....
Aid to Counties	21,020,000.00	21,038,000.00	.....	.....	.....
Service Charge to General Revenue	1,273,628.39	1,331,990.81	.....	.....	.....
Certifications Forward	115,185.32	279,259.50	.....	.....	.....
Certifications Forward—Aid to Counties	.....	18,000.00	.....	.....	.....
Total Operating Trust Fund	$32,760,032.12	$29,391,061.74	$	$	$ .....
Additional Harness and Dog Track Tax Trust Fund—					
Transfer to General Revenue	$ 7,000,000.00	$ 5,600,000.00	$	$	$ .....
Aid to Counties	8,877,500.00	8,877,500.00	.....	.....	.....
Service Charge to General Revenue	634,291.44	693,703.14	.....	.....	.....
Certifications Forward	.....	.....	.....	.....	.....
Total Additional Harness and Dog Track Trust Fund	$16,511,791.44	$15,171,203.14	$	$	$ .....
Pari-Mutuel Trust Fund—					
Salaries	$	$	$ 1,161,234.43	$ 1,406,534.10	$ 1,657,761.34
Other Personal Services	.....	.....	960,640.92	1,018,957.90	1,133,785.49
Expenses	.....	.....	400,491.06	445,808.55	556,564.39
Special Categories—Payment of Awards	.....	.....	165,060.00	.....	237,052.50
Operating Capital Outlay	.....	.....	59,055.54	70,695.53	11,483.54
FCO—Improvement to Laboratory	.....	.....	15,465.00	205,932.43	13,839.60
Refunds	.....	.....	7,771.26	80.00	14,798.74
Transfers	.....	.....	255,908.54	386,062.00	422,637.00
Transfers to General Revenue— Chapter 71-129 Laws of Florida	.....	.....	5,152,579.78	1,162,845.38	782,712.89
Investments	.....	.....	1,000,000.00	1,000,000.00	.....
Reissues	.....	.....	261.32	36.50	.....
Certifications Forward	.....	.....	260,232.42	131,994.96	529,125.89
Data Processing Services	.....	.....	.....	5,642.89	150,905.66
Total Pari-Mutuel Trust Fund	$	$	$ 9,438,700.27	$ 5,834,590.24	$ 5,510,667.04

COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1978 TO JUNE, 30, 1983 (Continued)

	1978-79	1979-80	1980-81	1981-82	1982-83
Pari-Mutuel Tax Collection Trust Fund—					
Transfers to General Revenue—					
Chapter 71-129 Laws of Florida	$	$	$19,815,030.84	$19,000,000.00	$20,130,000.00
Aid to Counties			29,915,500.00	29,915,500.20	29,915,500.00
Service Charge to General Revenue			2,027,483.19	1,597,073.19	2,070,418.44
Refunds				739.00	2,562.30
Total Pari-Mutuel Tax Collection Trust Fund	$	$	$51,758,014.03	$50,513,312.19	$52,118,480.74
Florida Thoroughbred Breeders Promotional Trust Fund—Awards	$	$	$ 2,260,111.01	$ 2,750,260.91	$ 2,495,086.97
Service Charge to General Revenue			88,500.85	87,931.21	115,623.61
Investments				75,000.00	
Transfers					84,080.41
Total Florida Thoroughbred Breeders Promotional Trust Fund	$	$	$ 2,348,611.86	$ 2,913,192.12	$ 2,694,790.99
Research Trust Fund					
Service Charge to General Revenue	$	$	$ 111.80	$ 395.87	$ 540.20
Investments				9,000.00	
Refunds				1,550.00	
Other Personnel Services					9,000.00
Total Research Trust Fund	$	$	$ 111.80	$ 10,945.87	$ 9,540.20

ANNUAL DISTRIBUTION TO EACH OF 67 COUNTIES

1-1932	$ 9,226.23	1942-1943	$ 13,800.00	1953-1954	$125,100.00	1964-1965	$262,500.00	1975-1976	$446,500.00
2-1933	10,461.20	1943-1944	68,700.00	1954-1955	127,200.00	1965-1966	290,000.00	1976-1977	446,500.00
3-1934	12,825.80	1944-1945	33,000.00	1955-1956	165,000.00	1966-1967	295,000.00	1977-1978	446,500.00
4-1935	19,702.60	1945-1946	98,000.00	1956-1957	175,000.00	1967-1968	319,000.00	1978-1979	446,500.00[1]
5-1936	16,794.09	1946-1947	90,900.00	1957-1958	171,000.00	1968-1969	370,000.00	1979-1980	446,500.00[2]
6-1937	24,199.88	1947-1948	83,667.67	1958-1959	178,300.00	1969-1970	412,000.00	1980-1981	446,500.00
7-1938	26,251.16	1948-1949	82,400.00	1959-1960	188,700.00	1970-1971	446,500.00	1981-1982	446,500.00
8-1939	26,863.76	1949-1950	82,400.00	1960-1961	187,600.00	1971-1972	446,500.00	1982-1983	446,500.00
9-1940	31,562.98	1950-1951	92,500.00	1961-1962	201,800.00	1972-1973	446,500.00		
0-1941	33,100.00	1951-1952	112,000.00	1962-1963	206,800.00	1973-1974	446,500.00		
1-1942	31,792.93	1952-1953	122,800.00	1963-1964	234,000.00	1974-1975	446,500.00	Total	$10,836,448.30

[1]The fiscal year 1978-79, all counties received $446,500.00 each with the exception of Alachua County which received $428,500.00 due to a pending legal opinion.

[2]The fiscal year 1979-80, all counties received $446,500.00 each with the exception of Alachua County which received $464,500.00 due to an $18,000.00 distribution that was certified from the previous fiscal year.

DISBURSEMENT, BY DEPARTMENT AND DIVISION, FROM GENERAL REVENUE REFUND OF OVERPAYMENT OF TAXES ACCOUNT

GENERAL REVENUE UNALLOCATED		
Refunds	$	1,648,995.63
Prior Year Warrant Cancellations		853.99
JUDICIAL BRANCH		
Fees		175.00
BANKING AND FINANCE, DEPARTMENT OF		
Division of Securities		
Fees		42,135.41
STATE, DEPARTMENT OF AND SECRETARY OF STATE		
Division of Elections		
Taxes—Commission Tax		8,421.00
Miscellaneous Revenue		5.60
Division of Corporations		
Fees—Filing		33.00
Taxes—Charter		15.00
Fees—Non-Profit Corporation		25.00
Taxes—Corporation Privilege		10.00
Division of Elections		
Fees—Certifications		10.00
EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION		
Office of Deputy Commissioner for Special Programs		
Licenses		475.00
Florida School for the Deaf and Blind		
Sales of Goods and Services to State Employees		34.65
BUSINESS REGULATION, DEPARTMENT OF		
Division of Pari-Mutuel Wagering		
Taxes		36,322.68
Miscellaneous Revenue		128,422.04
Division of Alcoholic Beverages and Tobacco		
Taxes—Beverage		1,967.53
Miscellaneous Revenue		2.00
ENVIRONMENTAL REGULATION, DEPARTMENT OF		
Fees		535.00
CITRUS, DEPARTMENT OF		
Service Charge to General Revenues		389,437.46
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF		
Division of Medicaid Services		
Refunds		26,499.51
Division of District Administrator		
Fees		25.00
Division of Children's Medical Services		
Refunds		188.00
Division of Children, Youth and Family Services		
Prior Year Warrant Cancellations		269.91
Sales of Goods and Services to State Employees		51.28
Division of Alcohol, Drug Abuse, and Mental Health Services		
Miscellaneous Revenue		51.65
Division of Developmental Services		
Refunds		100.00
Division of Economic Services		
Refunds		2,114.05
Office of the Assistant Secretary for Operations		
Fees		6,437.91
Licenses		3,219.02
Division of Medicaid Services		
Refunds		173.63
CORRECTIONS, DEPARTMENT OF		
Office of the Secretary		
Other Non-Operating Receipts		10,087.00
Major Institutions		
Perquisites		106.75
Miscellaneous Revenue		13.50
REVENUE, DEPARTMENT OF		
Division of Collection and Enforcement		
Fees—Sales and Use Tax Registration		880.00
Taxes—Sales and Use Tax		9,619,784.92
Licenses—Special Motor Fuel		5.00
Taxes—Corporate Income Tax		25,199,282.50
Prior Year Warrant Cancellations		250.43
Licenses—Gasoline Dealers		90.00
Taxes—Estate Tax		3,614,585.37
Taxes—Documentary Tax		4,500.00
Taxes—Excise Tax		72,532.19
Taxes—Transition Tax on Fuel Inventory		26,393.20
NATURAL RESOURCES, DEPARTMENT OF		
Office of Executive Director and Administrative Services		
Fees		50.00
Miscellaneous Revenue		1,356.04
Division of State Lands		
Licenses		3,435.25
Miscellaneous Revenue		54.25
Division of Marine Resources		
Miscellaneous Revenue		100.00
Division of Recreation and Parks		
Miscellaneous Revenue		46.03
Division of Law Enforcement		
Fees		10.00
Licenses		957.00
Miscellaneous Revenue		132.50
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		
Division of Driver Licenses		
Fees—Driver Education Fees		343.00
Licenses—Driver Licenses		741.00
Miscellaneous Revenue		3,807.80
Fees—Drivers Examination Fees		2,179.00
Division of Motor Vehicles		
Fees—Auto Title and Lien		21,143.90
Licenses—Motor Vehicle		1,947,477.52
Miscellaneous Revenue		66,955.67
Fees—Mobile Home Seal		10,812.25
Licenses—Mobile Home		14,139.17
Licenses—Motor Vehicle Dealer		4,295.48
INSURANCE, DEPARTMENT OF AND TREASURER		
Division of Insurance Consumer Services		
Licenses		67,238.00
Division of the Treasury		
Interest		52,066.56
Total General Revenue Fund	$	43,042,857.23

OBJECT CLASSIFICATION OF EXPENDITURES

Object Code	CLASSIFICATION	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund	Total Expenditures
	Personal Services					
1100	Salaries and Wages	$1,037,457,939.63	$ 746,478,060.18	$	$	$1,783,935,999.81
1200	Other Personal Services—Individuals	47,986,218.68	73,597,369.92			121,583,588.60
1300	Other Personal Services—Other	24,619,468.03	70,059,965.35			94,679,433.38
1500	Retirement and Social Security Matching	195,621,342.51	143,063,004.72			338,684,347.23
1600	State Health Insurance Contributions	35,697,538.41	24,204,196.26			59,901,734.67
1700	State Life Insurance Matching	2,198,129.89	1,080,339.68			3,278,469.57
1800	State Disability Insurance Contributions	118,697.07	95,144.23			213,841.30
	Contractual Services					
2200	Communication and Transportation	33,592,261.18	54,270,254.26			87,862,515.44
2300	Printing and Reproduction Services	8,581,675.13	9,739,961.58			18,321,636.71
2400	Repairs and Maintenance	19,646,173.17	18,447,828.32			38,094,001.49
2500	Care and Subsistence	409,760,459.74	764,187,671.93			1,173,948,131.67
2600	Travel	24,017,585.90	29,412,597.34			53,430,183.24
2700	Utilities	51,797,022.75	33,199,974.59			84,996,997.34
2800	Employee Moving Expense	467,118.72	945,879.78			1,412,998.50
2900	Other Contractual Services	86,157,888.45	134,710,549.30			220,868,437.75
	Materials and Supplies					
3100	Bedding and Other Textile Products	6,864,401.12	927,172.29			7,791,573.41
3200	Building and Construction Supplies	4,570,841.49	13,767,589.63			18,338,431.12
3300	Purchases for Resale	(2,222.53)	32,201,169.41			32,198,946.88
3400	Educational, Medical and Agricultural Supplies	17,513,161.58	20,290,770.76			37,803,932.34
3500	Food Products	25,663,609.87	3,767,093.88			29,430,703.75
3600	Maintenance and Heating Supplies	17,271,774.95	11,255,563.89			28,527,338.84
3700	Motor Fuels and Lubricants	10,920,601.29	12,386,516.56			23,307,117.85
3800	Office Materials and Supplies	9,727,905.00	7,942,198.69			17,670,103.69
3900	Other Materials and Supplies	7,466,366.73	3,162,147.41			10,628,514.14
	Current Charges and Obligations					
4100	Insurance and Surety Bonds	10,584,233.88	10,008,721.54			20,592,955.42
4200	Pensions and Benefits	4,039,587.44	813,213,134.28			817,252,721.72
4300	Rental of Buildings	23,021,511.82	22,697,924.76			45,719,436.58
4400	Rental of Equipment	10,137,538.29	16,996,074.92			27,133,613.21
4800	Other Current Charges to General Revenue	3,039.05	26,616.29			29,655.34
4900	Other Current Charges and Obligations	25,063,385.42	28,520,009.02			53,583,394.44
	Capital Outlay					
5100	Books	10,941,450.85	1,116,166.40			12,057,617.25
5200	Buildings and Fixed Equipment	78,195,815.81	97,091,646.62			175,287,462.43
5300	Educational, Medical and Agricultural Equipment	9,477,798.76	9,704,848.95			19,182,647.71
5400	Motor Vehicles—Passenger	9,730,741.34	10,952,185.12			20,682,926.46
5500	Motor Vehicles—Other	233,936.35	4,154,450.40			4,388,386.75
5600	Office Furniture and Equipment	9,328,572.91	15,508,941.77			24,837,514.68
5700	Land	7,065,896.75	147,922,886.06			154,988,782.81
5800	Other Structures and Improvements	7,053,807.92	388,452,140.35			395,505,948.27
5900	Other Capital Outlay	45,304,109.78	13,970,027.42			59,274,137.20
	Debt Services					
6100	Interest on Debt	2,801,539.03	11,474,267.30			14,275,806.33
6200	Principal	8,308,434.26	7,434,340.36			15,742,774.62
6300	Loans	63.80	14,589.51			14,653.31
6400	Fiscal Agents and Other Fees	1,311.05	40,297.72			41,608.77
6900	Other Debt Service	(10.00)	(1,149,282.13)			(1,149,292.13)
	Grants, Subsidies and Contributions					
7100	Aids to Municipalities	387,567.20	331,793,401.11			332,180,968.31
7200	Aids to Counties—Educational	2,428,501,181.37	550,285,969.30	11,081,095.00		2,989,868,245.67
7300	Aids to Counties—Other	8,578,609.42	555,941,140.22			564,519,749.64
7400	Other Educational Aids	37,163,689.43	10,410,254.81			47,573,944.24
7900	Other Grants, Subsidies and Contributions	135,480,214.74	211,375,679.61			346,855,894.35
	Non-Operating					
8100	Distributions and Transfers	95,436,567.67	2,266,609,942.71	203,800,000.00		2,565,846,510.38
8200	Other Distributions	1,287.94	1,660,159,462.41			1,660,160,750.35
8300	Investments—Cost		3,155,086,040.53			3,155,086,040.53
8500	Proceeds of Bonds		6,950,164.55			6,950,164.55
8600	Refunds	43,373,893.17	81,062,081.71		107,615.73	124,543,590.61
8700	Revolving and Working Funds	40,548.62	261,735.00			302,283.62
8800	Service Charges to General Revenue		27,434,358.45			27,434,358.45
8900	Other Non-Operating	45,156,805.54	2,668,654,212.88			2,713,811,018.42
9900	Disbursement Journal Transfers	25,461,095.89	(25,335,271.40)			125,824.49
	TOTAL EXPENDITURES	$5,158,590,184.26	$15,308,032,178.51	$ 214,881,095.00	$ 107,615.73	$20,681,681,073.50

WORKING CAPITAL FUND
Changes in Cash Balance
for Fiscal Year Ended June 30, 1983

Balance, July 1, 1982	$ -0-
Receipts	$ 214,881,095.00
Total Available	$ 214,881,095.00
Disbursements	$ 214,881,095.00
Balance, June 30, 1983	$ -0-

FEDERAL REVENUE SHARING FUND
Changes in Cash Balance
for Fiscal Year Ended June 30, 1983

Balance, July 1, 1982		$ 1,354.59
RECEIPTS:		
Interest	$ 7,964.59	
U.S. Grants	1,426,551.00	
Sale of Investments	98,296.55	
Total Receipt		$ 1,532,812.14
Total Available		$ 1,534,166.73
DISBURSEMENT:		
Special Categories—		
Transfers to General Revenue	$107,615.73	
Total Disbursement		$107,615.73
Balance, June 30, 1983		$ 1,426,551.00

ALPHABETICAL INDEX OF DEPARTMENTS AND DIVISIONS

Name of Department or Division	Dept. or Div. No.
ADMINISTRATION, DEPARTMENT OF	510-519
Divisions:	
Office of the Secretary	510
Division of Veterans' Affairs	511
Administrative Hearings	514
Personnel	515
Retirement	516
Commission on Human Relations	518
Human Resource Management	519
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE	420-436
Divisions:	
Office of the Commissioner and Administration	420
Inspection	421
Standards	422
Chemistry	423
Dairy Industry	424
Marketing	425
Fruit and Vegetable Inspection	426
Animal Industry	427
Plant Industry	428
Fruit and Vegetable Inspection	429
Administration	430
Marketing	431
Forestry	434
Consumer Services	435
Agriculture Management Information Center	436
BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER	440-444
Divisions:	
Office of the Comptroller and Administration	440
Accounting and Auditing	441
Banking	442
Finance	443
Securities	444
BUSINESS REGULATION, DEPARTMENT OF	530-534
Divisions:	
Office of Secretary	530
Pari-Mutuel Wagering	531
Hotels and Restaurants	532
Florida Land Sales and Condominiums	533
Alcoholic Beverages and Tobacco	534
CITRUS, DEPARTMENT OF	570
COMMERCE, DEPARTMENT OF	471-473
Divisions:	
Offices of the Secretary and Administrative Services	471
Tourism	472
Economic Development	473
COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	880
COMMUNITY AFFAIRS, DEPARTMENT OF	520-529
Divisions:	
Office of the Secretary	520
Community Services	521
Public Safety Planning and Assistance	527
Local Resource Management	528
Housing Finance Agency	529
CORRECTIONS, DEPARTMENT OF	700-705
Divisions:	
Office of the Secretary and Office of Management and Budget	700
Office of the Assistant Secretary for Programs	701
Office of the Assistant Secretary for Operations and Regional Administration	702
Major Institutions	703
Community Facilities and Road Prisons	704
Probation and Parole Services	705
EDUCATION, DEPARTMENT OF, AND COMMISSONER OF EDUCATION	480-499
Divisions:	
Post Secondary Education Planning Commission	480
Office of Deputy Commissioner for Educational Management	481
Office of Deputy Commissioner for Administration	482
Office of Deputy Commissioner for Special Programs	483
Public Schools	484
Vocational Education	485
Community Colleges	486
Office of Blind Services	487
Projects, Contracts and Grants	488
Florida School for the Deaf and the Blind	489
Universities:	
General Office	490
University of Florida	491
Florida State University	492
Florida Agricultural and Mechanical University	493
University of Central Florida	494
University of South Florida	495
Florida Atlantic University	496
University of West Florida	497
Florida International University	498
University of North Florida	499
ENVIRONMENTAL REGULATION, DEPARTMENT OF	560
ETHICS, COMMISSION ON	640
GAME AND FRESH WATER FISH COMMISSION, FLORIDA	770-774
Divisions:	
Office of Executive Director and Administrative Services	770
Office of Executive Director and Administrative Services	771
Law Enforcement	772
Wildlife	773
Fisheries	774
GENERAL SERVICES, DEPARTMENT OF	720-729
Divisions:	
Office of the Executive Director and Administration	720
Security	721
Purchasing	722
Electronic Data Processing	723
Building Construction and Property Management—Operating	724

ALPHABETICAL INDEX OF DEPARTMENTS AND DIVISIONS (Continued)

Name of Department or Division	Dept. or Div. No.
Building Construction and Property Management—Fixed Capital Outlay	725
Motor Pool	726
Surplus Property	727
Bond Finance	728
Communications	729
GOVERNOR, EXECUTIVE OFFICE OF THE	310-313
Divisions:	
General Office	310
Operation of the Governor's Mansion	311
Office of Prosecution Coordination and the Council for the Prosecution of Organized Crime	312
Administered Funds	313
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF	590-603
Divisions:	
Medicaid Services	590
District Administration	591
Children's Medical Services	592
Aging and Adult Services	593
Children, Youth, and Family Services	594
Alcohol, Drug Abuse and Mental Health Services	595
Developmental Services	596
Vocational Rehabilitation Services	597
Economic Services	598
Health Services	599
Office of the Secretary	600
Office of the Assistant Secretary for Administrative Services	601
Office of the Assistant Secretary for Program Planning and Development	602
Office of the Assistant Secretary for Operations	603
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	760-763
Divisions:	
Office of Executive Director and Administrative Services	760
Florida Highway Patrol	761
Driver Licenses	762
Motor Vehicles	763
INSURANCE, DEPARTMENT OF AND TREASURER	800-819
Divisions:	
Office of Treasurer and Administration	800
State Fire Marshal	801
Insurance Fraud	802
Rehabilitation and Liquidation	803
Insurance Company Regulation	804
Insurance Consumer Services	805
Liquefied Petroleum Gas	806
Insurance Rating	807
Treasury	808
Treasury	810
Treasurer's Management Information Center	814
Insurance Consumer Services	815
Hospital Cost Containment Board	816
State Fire Marshal Bureau of Standards	817
Risk Management	818
Treasury	819
INTERNAL IMPROVEMENT TRUST FUND, BOARD OF TRUSTEES OF	750
JUDICIAL BRANCH	210-264
Divisions:	
Supreme Court	210
First District Court of Appeal	211
Second District Court of Appeal	212
Third District Court of Appeal	213
Fourth District Court of Appeal	214
State Attorneys	215
Public Defenders	216
Administered Funds	217
Fifth District Court of Appeal	218
Circuit Courts	261
Judicial Administrative Commission	262
County Courts	263
Judicial Qualifications Commission	264
LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF	540-546
Divisions:	
Office of he Secretary and Administrative Services	540
Labor	541
Employment Security	542
Worker's Compensation	545
Employment and Training	546
LAW ENFORCEMENT, DEPARTMENT OF	710-714
Divisions:	
Office of the Executive Director and Staff Services	710
Local Law Enforcement Assistance	711
Criminal Investigations	712
Standards and Training	713
Criminal Justice Information Systems	714
LEGAL AFFAIRS, DEPARTMENT OF AND ATTORNEY GENERAL	410
LEGISLATIVE BRANCH	110-114
Divisions:	
General Office	110
Auditor General	114
MILITARY AFFAIRS, DEPARTMENT OF	620
NATURAL RESOURCES, DEPARTMENT OF	740-747
Divisions:	
Office of Executive Director and Administrative Services	740
State Lands	741
Marine Resources	742
Beaches and Shores	743
Recreation and Parks	745
Law Enforcement	746
Resource Management	747
PAROLE AND PROBATION COMMISSION, FLORIDA	780
PROFESSIONAL REGULATION, DEPARTMENT OF	580
PUBLIC SERVICE COMMISSION	610
RELIEF ACTS	850
REPLACEMENT TRUST FUNDS	900

ALPHABETICAL INDEX OF DEPARTMENTS AND DIVISIONS (Continued)

Name of Department or Division	Dept. or Div. No.
REVENUE, DEPARTMENT OF	730-737
Divisions:	
Office of the Executive Director and Administration	730
Ad Valorem Tax	732
Audits	735
Collection and Enforcement	736
Information Systems and Services	737
STATE, DEPARTMENT OF, AND SECRETARY OF STATE	450-456
Divisions:	
Office of the Secretary and Administrative Services	450
Elections	451
Archives, History, and Records Management	452
Corporations	453
Library Services	454
Cultural Affairs	455
Licensing	456
TRANSPORTATION, DEPARTMENT OF	550-559
Divisions:	
Burns Data Center	550
Centralized Mobile Equipment and Warehouse Operations	551
Public Transportation Operations	552
Construction	553-554
Pre-Construction and Design	555
Maintenance	556
Planning and Programming	558
Office of the Secretary and Division of Administration	559

ATTACHMENT 1

STATE OF FLORIDA

FINANCIAL STATEMENTS

JUNE 30, 1983

EXHIBIT A - Combined Balance Sheet - All Non-University Fund Types

EXHIBIT B - Combined Balance Sheet - All University Fund Types

EXHIBIT C - Combined Statement of Revenues, Expenditures, and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds

EXHIBIT D - Combined Statement of Revenues, Expenses, and Changes in Retained Earnings/Fund Balances - All Proprietary Fund Types and Similar Trust Funds

EXHIBIT E - Combined Statement of Changes in Fund Balances - All University Fund Types

EXHIBIT F - Combined Statement of Current Funds Revenues, Expenditures, and Other Changes - All University Current Funds

EXHIBIT G - Notes to the Financial Statements

EXHIBIT A
Page 1 of 6

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL NON-UNIVERSITY FUND TYPES
JUNE 30, 1983

	GOVERNMENTAL FUND TYPES		
	GENERAL	SPECIAL REVENUE	DEBT SERVICE
ASSETS			
Cash in State Treasury	$325,495,591	$ 84,017,198	
Cash outside State Treasury	7,170,581	1,902,416	$342,950,630
Investments	81,796,589	594,511,297	620,450,657
Accounts receivable, net	28,493,799	34,129,464	
Taxes and licenses receivable		457,980	
Accrued interest and dividends	285,452	44,586	
Accrued interest purchased			75,698
Contributions receivable			
Due from other funds	196,679,390	7,232,044	
Due from other governments	79,702,738	90,802,115	
Other receivables	397,270	1,477,955	
Inventories	15,872,612	1,829,705	
Other assets	2,425,220	287,356	
Advances to other funds	6,000,000		
Land			
Buildings			
Improvements other than buildings			
Machinery, furniture, equipment			
Books			
Standing timber			
Highway fixed assets			
Construction-in-progress			
Other fixed assets			
Amount available in debt service funds			
Amount to be provided for retirement of general long-term obligations			
TOTAL ASSETS	$744,319,242	$816,692,116	$963,476,985

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL NON-UNIVERSITY FUND TYPES
JUNE 30, 1983

ASSETS	GOVERNMENTAL FUND TYPE	PROPRIETARY FUND TYPES	
	CAPITAL PROJECTS	ENTERPRISE	INTERNAL SERVICE
Cash in State Treasury	$139,060,582	$ 577,863	$ 9,048,504
Cash outside State Treasury	88,030	13,490,327	622,652
Investments	30,058,732	314,326,894	68,744,932
Accounts receivable, net	989,959	1,111,882	2,605,245
Taxes and licenses receivable		4,390,720	
Accrued interest and dividends			
Accrued interest purchased			
Contributions receivable			
Due from other funds	18,310,730	70,467	10,529,784
Due from other governments		78,206,836	
Other receivables		1,239,825	19,912,658
Inventories		8,286,538	4,131,195
Other assets			
Advances to other funds			18,457,391
Land		72,140	138,516,139
Buildings		21,314	4,738,544
Improvements other than buildings		3,240,956	217,405,660
Machinery, furniture, equipment			1,695
Books			13,954,267
Standing timber		983,162,163	
Highway fixed assets		13,050	4,796,646
Construction-in-progress			
Other fixed assets			
Amount available in debt service funds			
Amount to be provided for retirement of general long-term obligations			
TOTAL ASSETS	$188,508,033	$1,408,210,975	$513,465,312

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL NON-UNIVERSITY FUND TYPES
JUNE 30, 1983

	FIDUCIARY FUND TYPES	ACCOUNT GROUPS	
	TRUST AND AGENCY	GENERAL FIXED ASSETS	GENERAL LONG-TERM OBLIGATIONS
ASSETS			
Cash in State Treasury	$ 174,118,094		
Cash outside State Treasury	879,308,750		
Investments	8,122,186,959		
Accounts receivable, net	6,892,586		
Taxes and licenses receivable	26,888,991		
Accrued interest and dividends	99,260,430		
Accrued interest purchased	5,537,602		
Contributions receivable	172,222,740		
Due from other funds	12,017,645		
Due from other governments	2,847,435		
Other receivables	19,608,771		
Inventories	98,400		
Other assets	9,862,059		
Advances to other funds	47,734,932		
Land	660,000	$ 465,602,711	
Buildings		506,286,964	
Improvements other than buildings		95,295,567	
Machinery, furniture, equipment	63,744	291,869,102	
Books		9,067,440	
Standing timber		212,210,902	
Highway fixed assets		9,237,653,365	
Construction-in-progress		138,807,142	
Other fixed assets		15,644,401	
Amount available in debt service funds			$ 620,668,283
Amount to be provided for retirement of general long-term obligations			2,467,497,085
TOTAL ASSETS	$9,579,309,138	$10,972,437,594	$3,088,165,368

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL NON-UNIVERSITY FUND TYPES
JUNE 30, 1983

	GOVERNMENTAL FUND TYPES		
	GENERAL	SPECIAL REVENUE	DEBT SERVICE
LIABILITIES			
Accounts payable	$139,851,752	$ 94,655,641	
Refunds payable		125,731	
Premiums, claims, benefits payable			$342,808,702
Matured bonds and interest payable	135,158,092	21,251,476	
Due to other funds	20,069,338	5,201,683	
Due to other governments	1,776,327	13,705,352	
Deferred revenues	11,492,165	272,339	
Deposits payable		1,744,254	
Other liabilities			
Advances from other funds			
Installment contracts payable			
Compensated absences liability			
Bonds payable			
Total Liabilities	308,347,674	136,956,476	342,808,702
FUND EQUITY			
Contributed capital			
Investment in general fixed assets			
Retained earnings:			
Reserved for encumbrances			
Other reserves			
Unreserved			
Fund balances:			
Reserved for encumbrances	564,130,819	21,997,910	
Reserved for inventories	14,911,265	1,037,437	
Other reserves		2,785,500	620,668,283
Unreserved	(143,070,516)	653,914,793	
Total Fund Equity	435,971,568	679,735,640	620,668,283
TOTAL LIABILITIES AND FUND EQUITY	$744,319,242	$816,692,116	$963,476,985

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL NON-UNIVERSITY FUND TYPES
JUNE 30, 1983

	GOVERNMENTAL FUND TYPE	PROPRIETARY FUND TYPES	
	CAPITAL PROJECTS	ENTERPRISE	INTERNAL SERVICE
LIABILITIES			
Accounts payable	$ 6,147,666	$ 5,500,804	$ 18,363,621
Refunds payable			
Premiums, claims, benefits payable		18,922,209	16,279
Matured bonds and interest payable			
Due to other funds	103,387	4,020,601	9,002,168
Due to other governments			12,381
Deferred revenues		4,074,448	2,795,246
Deposits payable		515,986	1,323,767
Other liabilities		11,604	3,417,286
Advances from other funds		174,778,213	42,727,822
Installment contracts payable		305,334	19,920,030
Compensated absences liability		4,350	2,514,420
Bonds payable		868,720,416	1,375,000
Total Liabilities	6,251,053	1,076,853,965	101,468,020
FUND EQUITY			
Contributed capital		35,172	207,790,352
Investment in general fixed assets			
Retained earnings:			
Reserved for encumbrances			8,987,765
Other reserves			917,818
Unreserved		331,321,838	194,301,357
Fund balances:			
Reserved for encumbrances	51,593,099		
Reserved for inventories			
Other reserves			
Unreserved	130,663,881		
Total Fund Equity	182,256,980	331,357,010	411,997,292
TOTAL LIABILITIES AND FUND EQUITY	$188,508,033	$1,408,210,975	$513,465,312

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL NON-UNIVERSITY FUND TYPES
JUNE 30, 1983

	FIDUCIARY FUND TYPES	ACCOUNT GROUPS	
	TRUST AND AGENCY	GENERAL FIXED ASSETS	GENERAL LONG-TERM OBLIGATIONS
LIABILITIES			
Accounts payable	$ 42,858,319		
Refunds payable	1,427,414		
Premiums, claims, benefits payable	15,824,982		
Matured bonds and interest payable			
Due to other funds	89,836,591		
Due to other governments	418,868,073		
Deferred revenues	118,298		
Deposits payable	1,590,527,060		
Other liabilities	18,702,106		
Advances from other funds			
Installment contracts payable			$ 8,954,520
Compensated absences liability			83,704,848
Bonds payable			2,995,506,000
Total Liabilities	2,178,162,843		3,088,165,368
FUND EQUITY			
Contributed capital			
Investment in general fixed assets		$10,972,437,594	
Retained earnings:			
Reserved for encumbrances			
Other reserves			
Unreserved			
Fund balances:			
Reserved for encumbrances	14,521,695		
Reserved for inventories			
Other reserves	6,141,217,272		
Unreserved	1,245,407,328		
Total Fund Equity	7,401,146,295	10,972,437,594	
TOTAL LIABILITIES AND FUND EQUITY	$9,579,309,138	$10,972,437,594	$3,088,165,368

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL UNIVERSITY FUND TYPES
JUNE 30, 1983

	CURRENT UNRESTRICTED	CURRENT RESTRICTED	FIDUCIARY
ASSETS			
Cash	$ 49,147,908	$ 9,862,908	$ 13,373,670
Investments	49,864,643	27,799,487	37,095,929
Accounts receivable, net	10,779,697	13,428,870	4,705,234
Notes receivable, net			56,793,388
Accrued interest receivable	375,470	242,237	1,095,567
Inventories	8,695,974	85,620	
Intrainstitution receivables	5,376,925	1,392,354	2,885,314
Interinstitution receivables	5,687,766	38,537	5,054,569
Appropriations to be provided	12,050,716		
Deposits		8,307	64,494
Prepaid expenses	2,390,559		
Land			
Land improvements			
Buildings			
Equipment			
Library books			
Livestock			
Construction-in-progress			
Total Assets	$144,369,658	$ 52,858,320	$ 121,068,165

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL UNIVERSITY FUND TYPES
JUNE 30, 1983

	UNEXPENDED PLANT	OTHER PLANT	INVESTMENT IN PLANT
ASSETS			
Cash	$ 20,668,843	$ 716,780	
Investments	26,183,251	46,718,700	
Accounts receivable, net	93,227,251	602	
Notes receivable, net			$ 976,000
Accrued interest receivable	194,487	101,617	
Inventories			
Intrainstitution receivables		466,340	
Interinstitution receivables	17,720,858		
Appropriations to be provided			
Deposits			
Prepaid expenses	59,520		
Land			39,825,431
Land improvements			56,100,171
Buildings			767,271,340
Equipment			327,229,858
Library books			143,194,431
Livestock			1,665,194
Construction-in-progress	130,607,182		29,041,155
Total Assets	$288,661,392	$ 48,004,039	$1,365,303,580

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL UNIVERSITY FUND TYPES
JUNE 30, 1983

	CURRENT UNRESTRICTED	CURRENT RESTRICTED	FIDUCIARY
LIABILITIES			
Accounts payable	$ 10,741,387	$ 4,262,182	$ 43,694
Intrainstitution payables	4,060,775	1,313,636	4,726,277
Interinstitution payables	1,049,538	566,498	17,365,277
Advances from General Fund	348,867		
Due to depositors	751	211,162	28,824,030
Accrued liabilities	31,502,002	4,615,113	662
Deferred revenues	12,173,395	8,513	
Revenue certificates and bonds payable			
Long-term installment purchases			
Total Liabilities	59,876,715	10,977,104	50,959,940
FUND BALANCES			
Federal equity in loan funds			41,612,493
Reserve for encumbrances	12,792,635	5,775,892	
Net investment in plant			
Unrestricted	71,700,308		2,178,155
Restricted		36,105,324	26,317,577
Total Fund Balances	84,492,943	41,881,216	70,108,225
Total Liabilities and Fund Balances	$ 144,369,658	$ 52,858,320	$ 121,068,165

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL UNIVERSITY FUND TYPES
JUNE 30, 1983

	UNEXPENDED PLANT	OTHER PLANT	INVESTMENT IN PLANT
LIABILITIES			
Accounts payable	$ 4,581,475	$ 6,516	
Intrainstitution payables	1,525	19,668	
Interinstitution payables	173,598		
Advances from General Fund			$ 3,077,699
Due to depositors			
Accrued liabilities			
Deferred revenues			
Revenue certificates and bonds payable	88,073,845		37,217,000
Long-term installment purchases			16,947,415
Total Liabilities	92,830,443	26,184	57,242,114
FUND BALANCES			
Federal equity in loan funds			
Reserve for encumbrances	30,812,882	41,716	
Net investment in plant			1,172,230,327
Unrestricted	160,496,001	671,613	
Restricted	4,522,066	47,264,526	135,831,139
Total Fund Balances	195,830,949	47,977,855	1,308,061,466
Total Liabilities and Fund Balances	$288,661,392	$48,004,039	$1,365,303,580

The notes to the financial statements are an integral part of this statement.

EXHIBIT C

STATE OF FLORIDA
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 1983

	GOVERNMENTAL FUND TYPES				FIDUCIARY FUND TYP
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST
Revenues:					
Taxes	$4,970,357,958	$ 48,668,629			$ 83,708,233
Licenses and permits	40,368,776	28,166,789		$ 13,856	134,775
Fines, penalties, judgments	4,448,667	19,910,680			12,200
Fees, charges, sales	167,357,446	209,397,982			1,763,621
Insurance contributions		27,832,573			317,034,748
Intergovernmental grants	580,740,361	1,147,089,805		284,126	144,215,721
Gifts and donations	5,185,810	244,417			25,966
Investment earnings	98,281,625	38,925,918	$ 56,608,898	367,030	118,454,517
Refunds	14,491,466	81,404,037			5,419,208
Miscellaneous	81,195,693	154,394,152	12,046,094	4,547,541	42,271,095
Total Revenues	5,962,427,802	1,756,034,982	68,654,992	5,212,553	713,040,084
Expenditures:					
Current operations	1,599,790,961	618,054,491	312,663	15,000	31,466,048
Claim and benefit payments	70,000	28,007,864			572,441,151
Grants and aids	85,751,241	50,357,588			99,358,399
Capital outlay	14,179,521	6,194,751		163,309,968	251,844
Debt service	314,054	188,155	321,576,533		11,504,617
Refunds	43,175,046	2,867,948	3,699,615		2,029,220
Other	1,306,030,736	1,042,265,985			6,029,412
Total Expenditures	3,049,311,559	1,747,936,782	325,588,811	163,324,968	723,080,691
Excess of Revenues over (under) Expenditures	2,913,116,243	8,098,200	(256,933,819)	(158,112,415)	(10,040,607)
Other Financing Sources (Uses):					
Bond proceeds			100,076,093	49,295,154	46,350,763
Operating transfers in	263,400,091	202,994,703	278,055,473	137,746,552	88,598,176
Operating transfers out	(3,491,416,220)	(37,271,789)	(24,618,685)	(38,974,209)	(97,310,785)
Total Other Sources (Uses)	(3,228,016,129)	165,722,914	353,512,881	148,067,497	37,638,154
Excess of Revenues/Other Sources over (under) Expenditures/Other Uses	(314,899,886)	173,821,114	96,579,062	(10,044,918)	27,597,547
Fund Balances July 1, 1982	749,047,108	465,692,432	524,089,221	172,957,811	1,273,310,839
Restatements	(11,030,413)	42,948,078		22,048,805	1,315,664
Fund Balances-Restated	738,016,695	508,640,510	524,089,221	195,006,616	1,274,626,503
Residual Equity Transfers	5,455,238	(2,788,839)		(2,704,718)	
Increase in Inventories Reserves	7,399,521	62,855			
Fund Balances June 30, 1983	$ 435,971,568	$ 679,735,640	$ 620,668,283	$182,256,980	$1,302,224,050

The notes to the financial statements are an integral part of this statement.

EXHIBIT D

STATE OF FLORIDA
COMBINED STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS/FUND BALANCES
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 1983

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES	
	ENTERPRISE	INTERNAL SERVICE	NONEXPENDABLE TRUST	PENSION TRUST
Operating Revenues:				
Sales of goods and services	$144,021,453	$108,294,312	$ 51,181	
Rents and royalties	3,384,431	39,789,694		
Retirement contributions				$ 718,473,278
Investment earnings	28,720,356		365,085	503,367,013
Gain on investment sales				166,464,775
Other				756,355
Total Operating Revenues	176,126,240	148,084,006	416,266	1,389,061,421
Operating Expenses:				
Cost of goods sold	17,749,651	18,150,061		
Personal services	6,147,359	27,683,899		3,942,099
Expenses	34,523,817	70,161,138		3,435,088
Depreciation	1,067,580	11,353,571		
Benefit payments				326,797,280
Refunds	24,972			6,358,581
Other	55,583,649	9,748,786		
Total Operating Expenses	115,097,028	137,097,455		340,533,048
Operating Income	61,029,212	10,986,551	416,266	1,048,528,373
Nonoperating Revenues (Expenses)	(6,429,264)	8,744,285		(353,592)
Income before Operating Transfers	54,599,948	19,730,836	416,266	1,048,174,781
Operating Transfers In (Out)	(358,291)	1,924,504	1,364,559	2,947,621
Net Income	54,241,657	21,655,340	1,780,825	1,051,122,402
Retained Earnings/Fund Balances July 1, 1982	322,504,884	127,025,921	4,752,248	5,041,194,998
Restatements	(44,355,468)	58,653,300	71,772	
Retained Earnings/Fund Balances - Restated	278,149,416	185,679,221	4,824,020	5,041,194,998
Residual Equity Transfers	(1,069,235)	(3,127,621)		
Retained Earnings/Fund Balances June 30, 1983	$331,321,838	$204,206,940	$6,604,845	$6,092,317,400

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED STATEMENT OF CHANGES IN FUND BALANCES
ALL UNIVERSITY FUND TYPES
FOR THE YEAR ENDED JUNE 30, 1983

	CURRENT UNRESTRICTED	CURRENT RESTRICTED	LOAN AND ENDOWMENT
Revenues and Other Additions:			
Current Unrestricted Funds revenues	$717,500,363		
Auxiliary enterprises revenues	88,327,660		
Restricted			
State appropriations		$ 7,109,329	
Governmental grants and contracts		133,396,687	$ 673,369
Private gifts, grants and contracts		33,325,907	688,007
Investment income		3,377,501	884,778
Federal government advances		134,693	2,139,906
Interest on loans receivable			1,095,661
Expended for plant facilities			
Retirement of indebtedness			
Interinstitution transfers		69,555	
Total Revenues and Other Additions	805,828,023	177,413,672	5,481,721
Expenditures and Other Deductions:			
Educational and general	683,584,143	185,847,155	83,148
Auxiliary enterprises	85,210,470		
Indirect costs recovered		4,529,312	
Refunded to grantors	626	75,827	161,429
Provision for bad debts		9,201	683,511
Loan administration and collection		96,168	539,509
Expended for plant facilities			
Retirement of indebtedness			
Interest on indebtedness			
Disposal of plant facilities			
Interinstitution transfers			22,302
Reversions of state appropriations	1,689,445		
Total Expenditures and Other Deductions	770,484,684	190,557,663	1,489,899

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED STATEMENT OF CHANGES IN FUND BALANCES
ALL UNIVERSITY FUND TYPES
FOR THE YEAR ENDED JUNE 30, 1983

	UNEXPENDED PLANT	OTHER PLANT	INVESTMENT IN PLANT
Revenues and Other Additions:			
Current Unrestricted Funds revenues	$ 395,298		
Auxiliary enterprises revenues			
Restricted			
State appropriations	107,285,600	$ 144,742	
Governmental grants and contracts	4,203,340	117,495	
Private gifts, grants and contracts	5,782	19,216	
Investment income	2,686,766	4,533,718	
Federal government advances		77,776	
Interest on loans receivable			
Expended for plant facilities		5,800	$ 99,977,595
Retirement of indebtedness	4,220,000	8,220,311	2,350,495
Interinstitution transfers	410,000	168,515	20,222,474
Total Revenues and Other Additions	119,206,786	13,287,573	122,550,564
Expenditures and Other Deductions:			
Educational and general			
Auxiliary enterprises			
Indirect costs recovered			
Refunded to grantors		134,331	
Provision for bad debts			
Loan administration and collection	2,334	16,641	
Expended for plant facilities	28,307,446	553,876	
Retirement of indebtedness		5,895,000	
Interest on indebtedness		9,927,427	
Disposal of plant facilities	689,196		2,224,912
Interinstitution transfers	2,694	10,000	36,745,889
Reversions of state appropriations			
Total Expenditures and Other Deductions	29,001,670	16,537,275	38,970,801

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED STATEMENT OF CHANGES IN FUND BALANCES
ALL UNIVERSITY FUND TYPES
FOR THE YEAR ENDED JUNE 30, 1983

	CURRENT UNRESTRICTED	CURRENT RESTRICTED	LOAN AND ENDOWMENT
Transfers among Funds:			
Mandatory			
Principal and interest	(1,772,724)		
Renewals and replacements	(106,800)		
Loan funds matching grants	(65,624)		65,624
Other	(8,718,090)	573,765	550
Nonmandatory			
Intrainstitution	(405,907)	496,389	(906,094)
Total Transfers among Funds	(11,069,145)	1,070,154	(839,920)
Net Increase (Decrease) for the Year	24,274,194	(12,073,837)	3,151,902
Fund Balances at Beginning of Year	61,182,994	42,917,736	66,739,451
Fund Balances Adjustments	(964,245)	11,037,317	216,872
Fund Balances at End of Year	$ 84,492,943	$41,881,216	$70,108,225

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED STATEMENT OF CHANGES IN FUND BALANCES
ALL UNIVERSITY FUND TYPES
FOR THE YEAR ENDED JUNE 30, 1983

	UNEXPENDED PLANT	OTHER PLANT	INVESTMENT IN PLANT
Transfers among Funds:			
Mandatory			
Principal and interest			
Renewals and replacements			
Loan funds matching grants		1,879,524	
Other	8,143,775		
Nonmandatory			
Intrainstitution	843,192	(27,579)	
Total Transfers among Funds	8,986,967	1,851,945	
Net Increase (Decrease) for the Year	99,192,083	(1,397,757)	85,579,763
Fund Balances at Beginning of Year	97,961,382	48,938,566	1,229,110,558
Fund Balances Adjustments	(1,322,516)	437,046	(4,628,855)
Fund Balances at End of Year	$195,830,949	$ 47,977,855	$1,308,061,466

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED STATEMENT OF CURRENT FUNDS REVENUES, EXPENDITURES, AND OTHER CHANGES
ALL UNIVERSITY CURRENT FUNDS
FOR THE YEAR ENDED JUNE 30, 1983

	UNRESTRICTED	RESTRICTED
REVENUES		
Educational and General		
Student tuition and fees	$ 96,400,202	
State governmental appropriations	569,746,042	$ 2,414,257
Federal governmental appropriations		4,364,409
Governmental grants, contracts and gifts	2,839,795	140,060,994
Private grants, contracts and gifts	25,886,975	35,185,799
Educational activities sales and services	14,509,997	37,816
Indirect cost recoveries	1,614,469	
Investment income	2,013,194	564,352
Other	3,863,531	3,302,626
Interinstitution transfers	626,158	437
Total educational and general	717,500,363	185,930,690
Auxiliary Enterprises		
Operations sales and services	77,446,319	
Student fees	8,087,139	
Investment income	2,794,203	
Total auxiliary enterprises	88,327,661	
Total Revenues	805,828,024	185,930,690
EXPENDITURES AND MANDATORY TRANSFERS		
Educational and General		
Instruction	340,026,904	25,623,156
Research	64,716,896	78,177,401
Public service	17,485,298	20,440,221
Academic support	59,385,698	6,081,671
Student services	25,666,948	2,775,826
Institutional support	92,969,358	7,897,714
Plant operation and maintenance	78,191,085	337,980
Scholarships and fellowships	4,673,421	30,063,333
Interinstitution transfers	468,534	14,449,854

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED STATEMENT OF CURRENT FUNDS REVENUES, EXPENDITURES, AND OTHER CHANGES
ALL UNIVERSITY CURRENT FUNDS
FOR THE YEAR ENDED JUNE 30, 1983

	UNRESTRICTED	RESTRICTED
Mandatory transfers		
Principal and interest	60,000	
Renewals and replacements	27,100	
Loan funds matching grants	65,624	
Other	8,718,090	(573,765)
Total educational and general	692,454,956	185,273,391
Auxiliary enterprises		
Expenditures	85,210,470	
Mandatory transfers		
Principal and interest	1,712,724	
Renewals and replacements	79,700	
Total auxiliary enterprises	87,002,894	
Total Expenditures and Mandatory Transfers	779,457,850	185,273,391
OTHER TRANSFERS AND ADDITIONS (DEDUCTIONS)		
Excess of restricted receipts over transfers to revenues		(13,151,698)
Refunded to grantors	(626)	(75,827)
Intrainstitution transfers	(405,909)	496,389
Reversions of state appropriations	(1,689,445)	
Total Other Transfers and Additions (Deductions)	(2,095,980)	(12,731,136)
NET INCREASE (DECREASE) IN FUND BALANCES	$ 24,274,194	$(12,073,837)

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1983

1. Summary of Significant Accounting Policies

A. Financial Reporting Entity

The State of Florida Financial Statements are prepared as provided by Section 216.012, Florida Statutes, as follows:

> (1) On or before September 30 of each year, each agency supported by any form of taxation or licenses, fees, imposts, or exactions shall file with the Comptroller, the Auditor General, and the legislative appropriations committees a balance sheet and a statement of operation, prepared in compliance with generally accepted governmental accounting principles, as of June 30 of each year showing all assets, liabilities, equities, income, and expenditures of the respective agency.
>
> (2) It shall be the duty of the Comptroller to:
> (a) Compile the respective balance sheets and statements of operation filed pursuant to subsection (1) into one balance sheet and one statement of operation and include a copy of the same in his annual report.

Pursuant to this statute, the Office of the Comptroller received financial statements from approximately 100 individual departments, commissions, boards, offices, courts, circuits, universities, etc., (referred to below as agencies or state agencies) in the legislative, judicial, and executive branches of Florida state government. The statements from some major agencies were not timely received.

Each agency strives to prepare its financial statements in accordance with generally accepted accounting principles (GAAP) as applicable to governments, usually from the perspective of each state agency as a separate government. Preparation of combined statewide financial statements from these documents involves four major processes: (1) Correction of major obvious errors necessary to make the information usable; (2) combination and conversion of the financial statements of the 100 separate reporting entities into financial statements from the perspective of Florida state government as a whole as the reporting entity; (3) recording and reporting major additional transactions and balances which are not included in the separate financial statements received from the agencies; and (4) elimination of reporting which is duplicated by more than one agency.

The State of Florida financial statements do not include reporting for non-profit organizations, foundations, associations, etc., which operate for or on behalf of state agencies but are separate legal entities.

B. Basis of Presentation

The accounting systems of the many units of Florida state government are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for

with a separate set of self-balancing accounts that comprise its assets, liabilities, equity, revenues, expenditures or expenses (as appropriate to its measurement focus), and transfers. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. For financial reporting purposes, non-university funds with similar characteristics are grouped into three broad fund categories, seven generic fund types, and two account groups.

GOVERNMENTAL FUNDS are those through which most governmental functions typically are financed. The governmental fund measurement focus is upon determination of financial position and changes in financial position.

The General Fund is used to account for all financial resources not accounted for in another fund. As noted in the Foreword, Florida Statutes require that the state treasury's cash receipts and disbursements be accounted for in four funds rather than in the more numerous fund types specified by GAAP. The Florida fund type (a), the general revenue fund, is not equivalent to the GAAP General Fund. Some Florida fund types (b), trust funds, are accounted for in the GAAP General Fund, as is Florida fund type (c), the working capital fund.

Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditure for specified purposes. The Florida fund type (b), trust funds, is not equivalent to GAAP Special Revenue Funds. The accounting for Florida trust funds overlaps all of the GAAP fund types.

Debt Service Funds are used to account for the accumulation of resources for, and the payment of, general long-term debt principal, interest, and related costs. The reporting for these funds is compiled primarily from the financial statements of the State Board of Administration which administers most Florida bonded indebtedness.

Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds and GAAP trust funds).

Fixed capital outlay appropriations from the Florida general revenue fund reported by the agencies as revenues in Capital Projects funds have been classified in the combined financial statements as operating transfers from the General Fund to the Capital Projects Funds. Reversions of unexpended appropriations upon project completion have been classified as residual equity transfers back to the General Fund.

PROPRIETARY FUNDS are used to account for activities which are similar to those found in the private sector. The proprietary fund measurement focus is upon determination of net income, financial position, and changes in financial position.

Enterprise Funds are used to account for operations that are financed and operated in a manner similar to private business enterprises. The costs of providing goods or services to the general public on a continuing basis are to be financed or recovered primarily through user charges in these operations. The most significant Enterprise Funds are the Department of Transportation's

Turnpike, Toll, and Sunshine Skyway Insurance Funds and the Department of Community Affairs' Florida Housing Finance Agency.

Internal Service Funds are used to account for the financing of goods or services provided by one organizational unit to other divisions or agencies of state government on a cost-reimbursement basis. The most significant Internal Service Funds are those of the Department of General Services. The data processing centers operated by various agencies are often reported in these funds also.

FIDUCIARY FUNDS (Trust and Agency Funds) are used to account for assets held by a governmental unit in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and other funds.

Expendable Trust Funds are accounted for in essentially the same manner as governmental funds for accounting measurement purposes. The state's administration of the unemployment compensation program is accounted for in an Expendable Trust Fund, as are other major Florida governmental functions. Florida general revenue fund appropriations used in Expendable Trust Funds have been recorded as operating transfers from the General Fund.

Nonexpendable Trust Funds are accounted for in essentially the same manner as proprietary funds for accounting measurement purposes. The only funds currently reported as Nonexpendable Trusts are the Department of Revenue's Property Assessment Loan Trust Fund and the Department of General Services' Ringling Museum of Art Investment and Public Facilities Conversion Revolving Trust Funds.

Pension Trust Funds are accounted for in essentially the same manner as proprietary funds for accounting measurement purposes. The reporting for these funds is compiled directly from the financial statements of the Department of Administration.

Agency Funds are purely custodial (assets equal liabilities) and thus do not involve measurement of results of operations. Significant Agency Funds are used to account for the initial collection and subsequent distribution of monies to other funds and/or entities entitled to such monies. Collections which are revenues to other state funds generally are recognized as revenue in the period when monies are transferred to the appropriate funds. Efforts are continuing to have all revenue collections transferred in the fiscal year of receipt.

ACCOUNT GROUPS

General Fixed Assets Account Group is used to account for all fixed assets except those accounted for in proprietary and GAAP nonexpendable trust funds. The group is a management control and accountability listing of general fixed assets, i.e., those not employed in commercial type activities or held in trust.

General Long-Term Obligations Account Group is used to account for all long-term obligations except those accounted for in proprietary funds. Because of their spending measurement focus, expenditure recognition for governmental and GAAP expendable trust funds does not include amounts represented by non-current liabilities. Since they do not affect net current assets, long-term amounts are not recognized as expenditures or fund liabilities. They are reported as

liabilities in the General Long-Term Obligations Group.

The Group includes the unmatured principal of debt issuances as well as the principal amounts of capitalized leases, installment purchase contracts, and lease purchase agreements. The liability for accumulated compensated absences of employees for those agencies which compute it is also reported in this Group.

The authoritative body for generally accepted accounting principles (GAAP) as applicable to governments at this time is the National Council on Governmental Accounting (NCGA). The State University System of Florida (including the Board of Regents) and the Florida School for the Deaf and the Blind follow the accounting and reporting principles recommended by the National Association of College and University Business Officers (NACUBO) as published in Part 5 of College & University Business Administration, Administrative Service. These principles are generally accepted for colleges and universities, but are not consistent with the NCGA principles. Consequently, the above educational units are reported in a separate balance sheet and in two separate operating statements. In future years, efforts will be made to blend the component units following NACUBO principles into the GAAP-based State of Florida reporting entity to the greatest extent possible.

The primary operating statement for colleges and universities is the Statement of Changes in Fund Balances. It portrays all the activity that changes the fund balances of the fund groups. The Statement of Current Funds Revenues, Expenditures, and Other Changes presents in detail some of the information presented in summary form in the current funds columns of the Statement of Changes in Fund Balances.

Educational institution funds that have similar characteristics are normally presented in nine fund groups which have been condensed into the following six university types in the combined financial statements.

Current Unrestricted Funds are used to account for those economic resources which are expendable for operational purposes in performing the objectives of the institutions. All state appropriations are classified as Unrestricted unless otherwise stated specifically in the appropriation. Florida general revenue fund appropriations reported by the institutions have been recorded as operating transfers from the General Fund.

Current Restricted Funds are used to account for resources restricted by donors or other external agencies for specific current operating purposes. The Restricted classification generally includes contracts and grants, sponsored research and training, and scholarships.

Fiduciary Funds summarizes three fund groups. (1) The Loan Funds group is used to account for resources available for loans to students for which the institutions have collection responsibility. (2) External agencies or the donors of Endowment Funds have stipulated that the principal of each fund is to be maintained inviolate and in perpetuity and invested for the purpose of producing income. (3) Agency Funds are used to account for the holding of monies as custodian or fiscal agent for others. Organization accounts, student deposits and various student fees collected for remittance to other funds are accounted for in the Agency Funds group.

Unexpended Plant Funds are used to account for the unexpended resources received from various sources to finance the acquisition of long-lived plant assets and the associated liabilities. These funds include all construction-in-progress which is not substantially complete.

Other Plant Funds summarizes two fund groups. (1) Renewals and Replacements Funds provide for the renewal and replacement of plant fund assets as distinguished from additions and improvements to plant. (2) Retirement of Indebtedness Funds are used to account for the accumulation of resources for interest and principal payments and other debt service charges, including contributions for sinking funds, relating to plant fund indebtedness.

Investment in Plant Funds include all long-lived assets in the service of the institutions and all associated liabilities (except for long-lived assets held as investments in Endowment Funds). All capital expenditures, together with related liabilities and fund balances, are transferred from Unexpended Plant Funds to Investment in Plant Funds upon substantial completion. The net investment in plant is the fund balance representing the excess of the carrying value of assets over liabilities.

C. Basis of Accounting

"Basis of accounting" refers to when revenues, expenditures, expenses, and transfers--and the related assets and liabilities--are recognized in the accounts and reported in the financial statements.

Governmental, expendable trust, and agency funds are accounted for on the modified accrual basis of accounting. Governmental and expendable trust fund revenues are recognized in the accounting period in which they become available and measurable. Their expenditures are recognized on the accrual basis with the following exceptions that are in conformity with generally accepted accounting principles as applicable to governments: (1) general long-term obligations principal and interest are reported as expenditures when due; (2) prepaid items generally are reported as current period expenditures; and (3) expenditures for compensated absences are reported in the period due and payable rather than in the period earned by employees.

Proprietary, nonexpendable trust, and pension trust funds are accounted for on the accrual basis of accounting. Their revenues are recognized in the period earned and expenses are recognized in the period incurred.

All university funds are accounted for on the accrual basis of accounting.

D. Budgetary Accounting and Reporting

A combined Statement of Revenues, Expenditures, and Changes in Fund Balances--Budget and Actual for all budgeted funds is not presented for the year ended June 30, 1983. The legally prescribed budgetary basis in Florida differs from generally accepted accounting principles. Following consideration of the materiality of the statewide differences, the Office of the Comptroller will be able to determine whether the statement should compare budget and actual data on the budgetary basis or on the GAAP basis. A statewide combined budgetary comparison statement cannot be prepared until the 100 reporting agencies have been conformed to a proper and uniform presentation.

E. Investments

The investments of state agencies are primarily acquired through and administered by the State Board of Administration and the Office of the State Treasurer in accordance with various statutory provisions. Purchased investments are recorded at amortized cost. Some agencies hold donated investments which are recorded at fair market value as of the date donated. The Office of the Comptroller was not able to obtain and compile complete information for comparison of investment carrying values and market values at June 30, 1983.

F. Inventories

Inventories of supplies held for consumption are valued at cost. Merchandise inventories held for resale are valued at the lower of cost or market. For both types of inventories, cost is determined by various methods. Each reporting agency has selected the method most appropriate for its particular inventories. Governmental and expendable trust fund inventories values are also reported as reservations of fund balances to indicate that they are resources available for use but not for spending. The increase (decrease) in inventories reserves reported in the Statement of Revenues, Expenditures, and Changes in Fund Balances represents adjustments made by the agencies to adjust from the purchases method of recording inventory expenditures to the consumption method.

G. Fixed Assets and Depreciation

Purchased fixed assets are valued at historical cost or estimated historical cost if actual historical cost is not available. Donated fixed assets are valued at their estimated fair market value or appraised value on the date donated.

Depreciation is recorded only on the fixed assets used in the operations of proprietary funds and is computed using the straight-line method with lives selected by each agency. Fixed asset values are reported on the balance sheet net of accumulated depreciation.

H. Encumbrances

Encumbrances are commitments related to unperformed (excutory) contracts for goods and services. Encumbrances outstanding at June 30, 1983, represent the estimated amount of the expenditures ultimately to result if unperformed contracts in process at year end are completed. They do not constitute expenditures of the current fiscal year or liabilities at June 30, 1983, and are reported as reservations of fund balances. Only those encumbrances voluntarily disclosed by the agencies have been reported in the combined financial statements.

I. Consistency With Prior and Future Years

It is planned that the statewide combined financial statemnts for June 30, 1984, will be independently audited prior to their issuance in December of 1984. In compiling the State of Florida Financial Statements for June 30, 1983, the Office of the Comptroller placed greater emphasis on facilitating the planned audit of the following year's statements than on maintaining consistency and comparability with the prior year's statements.

The July 1, 1982, beginning retained earnings/fund balances reported in the combined financial statements for the current year are substantially those reported by the agencies, many of which are audited balances. Reclassifications of entire funds from one fund type to another by the Office of the Comptroller were much more limited than in the prior year. The amounts reported as Restatements of July 1, 1982, beginning equity balances primarily represent the fund reclassifications and the prior period corrections and adjustments as reported by the agencies in their individual statements.

In the limited time available, the Office of the Comptroller continued to concentrate its efforts more in the preparation of meaningful basic financial statements than in compilation of the extensive footnote disclosures required by GAAP.

2. Cash Outside State Treasury

The following are included in Cash outside State Treasury: (1) Petty cash, cash on hand, and cash in transit to the State Treasury; (2) clearing, revolving, and other funds deposited in local banks; (3) all cash of the State Board of Administration, all cash of the Department of Transportation's Turnpike and Toll Funds; (4) cash with fiscal, paying and administrative agents; and (5) monies credited Florida's account in the Unemployment Compensation Trust Fund in Washington, D.C. (approximately $861 million of the Trust and Agency balance at June 30, 1983).

3. Receivables

Receivables were reported in a variety of categories by the agencies. Some misclassifications may have occurred in converting the reported receivables to the captions used in the Combined Balance Sheet. The receivables for accounts, taxes and licenses, accrued interest and dividends, and accrued interest purchased are intended to report non-governmental receivables. Due from other funds and advances to other funds attempt to report interfund receivables within state government (current and long-term, respectively). Due from other governments attempts to report all receivables from federal and local governments.

The total taxes and licenses receivable amount of approximately $27.4 million at June 30, 1983, was compiled from the financial statements of the Department of Business Regulation. The Department of Revenue disclosed that approximately $78 million of tax warrants and bankruptcy claims pending collection have not been recorded in the financial statements.

The Office of the Comptroller was not able to determine that corresponding amounts for interfund receivables and payables were appropriately recorded in the financial statements of the separate agencies.

4. Due to Other Governments

The Office of the Comptroller has attempted to segregate governmental payables into those due within state government and those due to federal and local governments. The Department of Revenue reported in its Agency Funds approximately $90.4 million due to other governmental units. The majority of this amount represents tax collections due to cities and counties; however, an

undisclosed portion of it is due to the Florida Departments of Education, Environmental Regulation, Natural Resources, and Transportation; to the State Board of Administration; and to the Florida general revenue fund. The small portion clearly indicated as general revenue collections has been reclassified as cash and revenue in the General Fund; the remainder is reported as Due to Other Governments.

5. Other Reserves of Fund Equity

The amounts reported as Other Reserves of June 30, 1983, Retained Earnings/ Fund Balances in the Combined Balance Sheet--All Non-University Fund Types--are composed of the following:

Reserved for	Amount
Endowment	$ 1,208,750
Citrus coupon redemptions	2,785,500
Advances to other funds	47,734,932
Debt service	621,586,101
Retirement system	6,092,273,590
Total Other Reserves	$6,765,588,873

A great number of other types of reserves, restrictions, and designations of fund equity were shown in the financial statements of the agencies. Since the legal propriety and appropriate condensed classification of these segregations of fund equity in accordance with GAAP could not be timely determined, they are reported as Unreserved.

The segregations of the June 30, 1983, Fund Balances of all university type funds are shown as reported by the institutions.

6. Other Expenditures/Operating Expenses

The expenditures of the Department of Health and Rehabilitative Services' General, Special Revenue, and Expendable Trust funds and the operating expenses of the Department of Transportation's proprietary funds were not detailed in the categories currently being used in the combined financial statements. The amounts involved are shown as other expenditures and other operating expenses in the specified funds of the combined operating statements.

Efforts are underway to present current operations expenditures detailed by function in accordance with GAAP in future years.

7. Appropriated Agency Funds

The Department of Education makes significant use of Fiduciary Funds in accounting for distribution of state aid to local district school boards and community colleges and for various scholarships and loan programs. In its Combining Statement of Changes in Assets and Liabilities for its Agency Funds, the Department reported the following deductions in appropriation balances:

Agency Fund	Amount
Florida Education Finance Program	$1,970,494,614
Community College Program Fund	294,486,540
K-3 Improvement Program	81,456,631
Student Transportation	72,548,439
Others Less Than $40 Million Each	165,303,906
	$2,584,290,130

Since these amounts are accounted for as agency fund transactions, they are not included in expenditures for grants and aids in the financial statements. The amount of $2,583,198,491 has been recorded as an operating transfer out of the General Fund to report the Florida general revenue fund appropriations released to these Agency Funds during the 1982-83 fiscal year.

The Department of Education also classified the following Florida trust funds as Agency Funds for the year ended June 30, 1983: Public Education Capital Outlay and Debt Service, School District and Junior College Capital Outlay and Debt Service, Food and Nutrition Service, State School Interest, and Textbook Bid.

8. Pension Trust Funds

All pension trust funds are reported by the Department of Administration as administrator of the Florida Retirement System and other retirement plans. The state-administered plans cover substantially all employees of state agencies, counties, district school boards, and community colleges as well as employees of cities and special districts electing participation. The various plans are contributory and noncontributory defined contribution plans which provide for retirement, death, and disability benefits. The Constitution of the State of Florida requires all retirement benefits from public plans in Florida to be actuarially funded. Contribution rates may be increased in future years if necessary.

The Florida Retirement System is reviewed by a private actuarial firm every three years. The last actuarial report was as of July 1, 1980. The review for the three years ended June 30, 1983, is currently underway. The net assets available for benefits as of June 30, 1983, were approximately $6.1 billion.

9. Contingencies

The Office of the Comptroller was not able to timely compile the contingent receivables and liabilities disclosed in the notes to the financial statements of the reporting agencies. In addition to contingencies involving lawsuits, most federally-assisted grant programs are subject to audit by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by granting agencies cannot be determined until completion of the audits.

10. Highway Fixed Assets

Highway fixed assets valued at approximately $10.2 billion at June 30, 1983, include roads and bridges, traffic services and miscellaneous facilities, and resurfacing which are products of the Department of Transportation's operations. They are valued at historical cost with no depreciation; total cost is capitalized including administrative, engineering, right of way, and construction costs.